as of December 31, 2016

Department	
A = = = = = :	

: Presidential Communications Operations Office

Agency Operating Unit

and state guests.

News and Information Bureau

Г	V	Current Year Appropriations
-		Supplemental Appropriations
-		Continuing Appropriations
+		Off Budget Account

Operating Unit Off-Budget Account Remarks Organization Code (UACS) Variance **Physical Accomplishments Physical Targets** as of Dec. Total 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter 2nd 1st Total **UACS** 31, 2016 Quarter Quarter Quarter CODE Quarter Particulars 14 13 12=(8+9+10+11) 11 10 9 8 7=(3+4+5+6) 5 6 2 3 4 1 Part A I. Operations 301000000 MFO 1 - Media **Operations Services** (Media and Information Services) Performance Indicator Exceeded 150,825 143% or (Set 1) 127% 164% or 139% or 145% or 90% of 90% of the targets 90% of 90% of 301010001; 90% of 497,547 Quantity 109,740 141,813 120,314 125,680 86,680 346,722 86,681 because of 301010002 86,681 86,680 Percentage of Media increased and information services number of completed. activities of News stories submitted the are related to the President. Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc. Photographs taken on presidential activities

as of December 31, 2016

Department	
Agency	

Presidential Communications Operations Office News and Information Bureau

Operating Unit

Current Year Appropriations Supplemental Appropriations Continuing: Appropriations Off-Budget: Account

Organization Code (UACS)	:										Off-Budget:		
				Physical Ta					ysical Accompl			Variance	Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2016	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
 Speeches, press conferences, briefings, interviews transcribed. News monitoring reports and clippings submitted. Media relations services rendered. Journalists accredited and assisted. Daily news stories, news photos and information gathered and disseminated. 													
Quality Percentage of media and information services rated good or better	301010001; 301010002	90%	90%	90%	90%	90%	average rating derived from 36 survey respondents and top managemen t evaluation	100% average rating derived from 46 survey respondents and top managemen t evaluation	average rating derived from 5 survey respondents and top manageme nt evaluation	average rating derived from 5 survey respondents and top management evaluation	102% average rating derived from 92 survey respondents and top management evaluation		
Timeliness Percentage of media and information services	301010001; 301010002	90%	90%	90%	90%	90%	100% average rating	100% average rating	112% average rating	112% average rating	106% average rating derived from 92 survey		

as of December 31, 2016

Department	:	Presidential Communications Operations Office	V	Current Year Appropriations
Agency	:	News and Information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	:			Off-Budget Account

				Physical Ta	rgets			Phy	sical Accompl	shments		Variance	Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2016	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+111)	13	14
provided within prescribed schedule							derived from 36 survey respondents and top managemen t evaluation	derived from 46 survey respondents and top managemen t evaluation	derived from 5 survey respon- dents and top manageme nt evaluation	derived from 5 survey respondents and top management evaluation	respondents and top management evaluation		
II.Projects													
Target 1													
Target 2													
III.Automatic Appropriations Special Account in the				-									
General Fund (Please specify)													
MFO -1 (Despcription)													
Performanbce Indicator (Set 1)													
Part B													
Major Programs/Projects													
KRA No. 1 – Anti- Corruption,													

as of December 31, 2016

Department	:	Presidential Communications Operations Office	V	Current Year Approppriations
Agency	:	News and Information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Approprriations
Organization Code (UACS)	:			Off-Budget Accountt

Organization code (OACS)		Physical Targets							Variannce	Remarks												
Particulars	UACS CODE										1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of DDec. 31, 20116	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13}	14									
Transparent, Accountable and Participatory Governance								9				,	-									
Program Budgeting:Education Program													,									
MPP																						
Target 1 Target 2																						
Other Major Programs and Projects																						
PAP									-													
Target 1																						
Target 2																						

Prepared by:

Planning Officer (Designate) Date: 02/13/17

In coordination with:

MARILOU C. DATILES

Acting Budget Officer

Date: 02/13/17

Approved by: