

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of December 31, 2016

Department : Presidential Communications Operations Office  
 Agency : News and Information Bureau  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc. • Photographs taken on presidential activities and state guests.	301010001; 301010002	90% of 86,681	90% of 86,681	90% of 86,680	90% of 86,680	90% of 346,722	145% or 125,680	139% or 120,314	164% or 141,813	127% 109,740	143% or 497,547	150,825	Exceeded the targets because of increased number of activities of the President.

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<ul style="list-style-type: none"> <li>• Speeches, press conferences, briefings, interviews transcribed.</li> <li>• News monitoring reports and clippings submitted.</li> <li>• Media relations services rendered.</li> <li>• Journalists accredited and assisted.</li> <li>• Daily news stories, news photos and information gathered and disseminated.</li> </ul>													
<b>Quality</b> Percentage of media and information services rated good or better	301010001; 301010002	90%	90%	90%	90%	90%	100% average rating derived from 36 survey respondents and top management evaluation	100% average rating derived from 46 survey respondents and top management evaluation	104% average rating derived from 5 survey respondents and top management evaluation	104% average rating derived from 5 survey respondents and top management evaluation	102% average rating derived from 92 survey respondents and top management evaluation		
<b>Timeliness</b> Percentage of media and information services	301010001; 301010002	90%	90%	90%	90%	90%	100% average rating	100% average rating	112% average rating	112% average rating	106% average rating derived from 92 survey		




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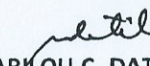
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Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

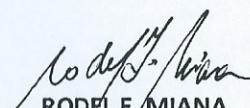
Prepared by:

  
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 Date: 02/13/17