as of March 31, 2017

		as of ivial crist, 2017							
Department	:	Presidential Communications Operations Office							
Agency	:	News and Information Bureau							
Operating Unit	:								
Organization Code (UACS)	:								

-	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

				Physical Ta	argets				Variance	R			
Particulars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	hysical Accom <sub>j</sub> 3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	+
Part A										Ť .			T
I. Operations													T
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1)  Quantity  Percentage of Media and information services completed.  News stories submitted on presidential government policies, pronouncement, directives, programs, activities, etc.  Photographs taken on presidential activities and state guests.	301010001; 301010002	100% of 8,500	100% of 8,500	100% of 8,500	100% of 8,500	34,000	101% or 8,553					53	t b iii n a ti
Speeches, press conferences, briefings, interviews transcribed.		100% of 240	100% of 240	100% of 240	100% of 240	960	110% or 263					23	

as of March 31, 2017

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Current Year Appropriations
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Off-Budget Account

Organization Code (UACS)									hysical Accom		Off-Budget	Account	
Particulars	20.20.20.20.20.00	-4		Physical Ta				Variance	R				
	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	264,000	108% or 71,294					5,294	
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	16,000	256% or 10,244					6,244	
Journalists accredited and assisted.		100% of 375	100% of 375	100% of 375	100% of 375	1,500	128% or 480					105	
Daily news stories, news photos and information gathered and disseminated.		100% of 15,255	100% of 15,255	100% of 15,256	100% of 15,256	61,022	126% or 19,295					4,040	
Quality Percentage of media and information services rated good or better	301010001; 301010002	100%	100%	100%	100%	100%	Survey ongoing						
Timeliness Percentage of media and information services provided within prescribed schedule	301010001; 301010002	100%	100%	100%	100%	100%	Survey ongoing						
													-

as of March 31, 2017

		as of Water	51, 2017		
Department	:	Presidential Communications Operations Office		V	Current Year Appropriations
Agency	:	News and Information Bureau			Supplemental Appropriation
Operating Unit	:		**************************************		Continuing Appropriations
Organization Code (UACS)	:				Off-Budget Account
		Physical Taygets	Dharied Assessed to be		

Organization Code (UACS)	:										Off-Budget	Account	
	1			Physical Ta	argets			Р	Physical Accom	plishments		Variance	Re
Particulars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	-
II.Projects												T	+
Target 1		/			-								-
Target 2													
III.Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO -1 (Despcription)													+
Performanbce Indicator (Set 1)													
Part B													
Major Programs/Projects													
KRA No. 1 – Anti- Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting:Education Program													
MPP													
Target 1													-

as of March 31, 2017

Department	: Presidential Communications Operations Office										√ Curre	r Appropriations		
Agency	: Ne	ws and Info	rmation Bui	reau							Suppl	ement	al Appropria	tion
Operating Unit	Operating Unit :												Appropriation	
Organization Code (UACS)	:										The state of the s		Account	
Particulars				Physical Ta	argets			P	hysical Accomp	olishments			Variance	Re
	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter er	4 <sup>th</sup> Quarter	Total		as of March 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10	)+11)	13	
Target 2														T
Other Major Programs and Projects														
PAP														1

Prepared by:

Target 1 Target 2

Planning Officer (Designate)

Date: 05/19/17

In coordination with:

MARKOU C. DATILES Acting Budget Officer

Date: 05/19/17

Approved by:

Director III/Acting Head, NIB

Date: 05/19/17