

## **SCHOOL COMMITTEE BUDGET WORK SESSION**

**January 21, 2016 7:00 p.m.**

**School Department Conference Room**

### **AGENDA**

1. Call to Order
  
2. To receive updated information from the administration about operating budget needs for FY '17 as they impact the proposed preliminary budget.
  
3. To continue review of budget proposals for FY '17 operating budget.  
  
Function 2100B, 2300B, 2350B, 2400B, 2700B, 2800B, 3300B, 9100B Special Education  
Function 3300E, 9100E Vocational Education  
Function Other Allowance
  
4. To hear a review of the January 20, 2016 Capital Outlay Committee meeting.
  
5. To hear a financial update for the FY '16 budget year.
  
6. To discuss next steps in the budget process and planning for the 1/24/16 Work Session with the Advisory Committee, the 1/28/16 Joint Session with the Board of Selectmen and the Advisory Committee, and other meetings as needed.
  
7. To discuss other items that may not reasonably be known within 48 hours of the meeting.
  
8. Subcommittee Reports
  
9. Adjournment