



AVCA Financial Statement
Year Ending 31 March 2020
Charitable Trust Board, Registration CC338599

Receivables:		Total:	\$6986.00
Carryover Balance from FY 16/17:	971		
Revenue/Donations:	6015*		
Expenses:		Total:	\$5264.00
Administration:		\$3364.00	
Website:	534		
Telephone/Internet:	385		
PR Consultant:	2000**		
Office Supplies:	65		
Printing/Promotions:	410		
Operations:		\$1900.00	
Conferences/Meetings:	1395		
BOT Expenses:	450		
Sponsorships/Subscriptions:	55		
		BALANCE:	\$ 1722.00

**Donations*
Community \$1958
Donations PAL \$2057

***Paid by PAL for AVCA*