



THE UNIVERSITY of TEXAS SYSTEM
THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

SMARTBOOK

A handy reference produced by the Office of Institutional Research and Analysis

August 2021

SmartBook 2021: Summary

243,714

enrollment

66,145

degrees

46%

4-Yr Same Graduation Rate

\$57,427

5th-Yr Median Wage for Baccalaureates

181,429

undergraduates

57,605

grad/professional

42,575

undergraduate

22,386

grad/professional

61%

6-Yr Same

69%

6-Yr Same+Other

51%

% FTICs with Loan

5.5

5th-Yr DTI Ratio

7,614

T/TT Faculty

44,553

Other Professional

\$3,428M

Total Research \$

30%

5-yr % Change

263

Patents Issued

270

Licenses & Options

\$370M

Revenue

92,157

Non-Faculty Employees

\$1,494M

Federal \$

31%

5-yr % Change

819

New Invention Disclosures

43

Startup Companies

\$22.1B

Revenues

\$6.9B

Academic

\$14.5B

Health

\$34.4B

Endowment

33%

5-Yr % Change

1,795,758

Hospital Days

\$6.6B

Academic

\$15.1B

Health

\$21.7B

Expenses

\$881M

Annual Giving






\$4,708M

5-Yr Annual Giving

8,620,386

Outpatient Visits

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- UT Brownsville and UT Pan American campuses closed at the end of AY 2014-15.
UT Rio Grande Valley began enrolling students in fall 2015.
- UT Health Science Center at Tyler (UT Health Northeast) did not enroll students until fall 2012.
- UT Austin Dell Medical School and UT Rio Grande Valley School of Medicine began enrolling students in fall 2016.

STUDENTS

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Enrollment — UT System

Fall 2020

Academic	228,526	Undergraduate/Post-Baccalaureate	186,109
Health	15,188	Graduate/Professional	57,605
Total	243,714		

Over five years, enrollment has increased **10.1%**

Academic **10.1%** Health **10.8%**

Undergraduate/Post-Bacc **11.4%** Graduate/Professional **6.1%**

56% of all UT System students are female

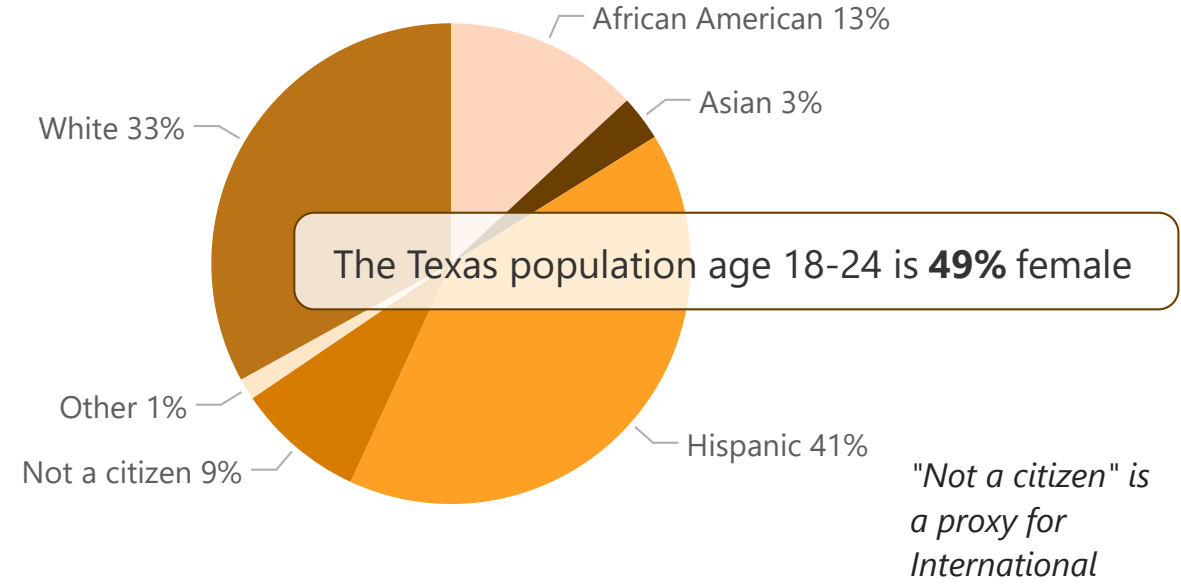
51% are Hispanic or African American

55% of undergraduates are female

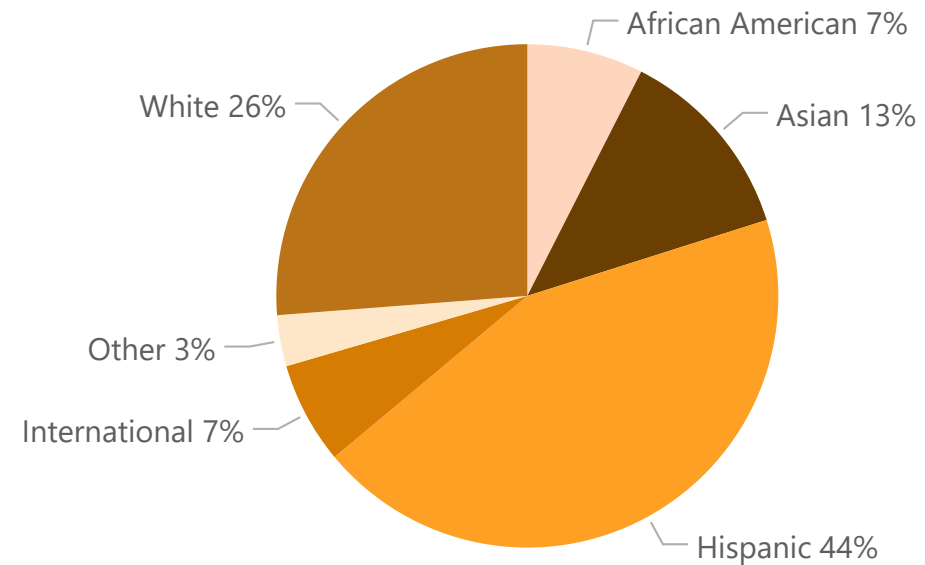
57% are Hispanic or African American

"Other" includes American Indian or Alaskan Native, Native Hawaiian or Other Pacific Islander, as well as Unknown or Not Reported.

Texas Population Ages 18-24 by Ethnicity



UT System Total Enrollment by Ethnicity



Enrollment by Institution

Fall 2020

Classification Institutions	Undergraduate		Post-Bacc		Master's		Doctoral		Professional		Total	
	#	5yr change	#	5yr change	#	5yr change	#	5yr change	#	5yr change	#	5yr change
Academic	178,902	11.4%	4,072	21.4%	33,821	0.1%	9,468	14.2%	2,263	37.2%	228,526	10.1%
UTA	29,039	15.4%	2,241	62.7%	10,193	8.6%	1,260	17.2%			42,733	15.5%
UTAUS	40,048	1.1%			4,279	-17.8%	4,471	-3.0%	1,678	10.8%	50,476	-0.9%
UTD	20,986	37.3%	396	-32.9%	5,677	-26.6%	1,561	72.3%	49	16.7%	28,669	16.8%
UTEP	21,117	4.5%	37	-51.9%	2,642	15.0%	756	21.0%	315	238.7%	24,867	6.7%
UTPB	4,496	-12.9%	258	-1.9%	776	52.2%					5,530	-6.9%
UTRGV	26,762	9.0%	510	30.8%	4,576	34.4%	372	53.1%	221		32,441	13.5%
UTSA	29,222	19.5%	521	101.2%	3,760	13.1%	899	21.3%			34,402	19.5%
UTT	7,232	19.0%	109	-72.5%	1,918	-1.0%	149	69.3%			9,408	10.7%
Health	2,527	0.3%	608	-1.8%	4,216	16.4%	2,531	34.6%	5,306	4.7%	15,188	10.8%
UTSWMC			29	-6.5%	761	-11.4%	500	19.9%	1,009	5.7%	2,299	1.6%
UTMB	708	-5.0%	107	-6.1%	967	9.9%	308	19.8%	1,303	11.1%	3,393	7.1%
UTHSCH	687	1.5%	471	3.3%	1,838	42.0%	1,138	21.8%	1,477	1.9%	5,611	16.6%
UTHSCSA	804	1.4%			533	-4.0%	585	115.1%	1,517	1.7%	3,439	9.9%
UTMDA	328	7.9%			30	87.5%					358	11.9%
UTHSCT			1		87	411.8%					88	417.6%
UT System	181,429	11.3%	4,680	17.8%	38,037	1.6%	11,999	18.0%	7,569	12.6%	243,714	10.1%

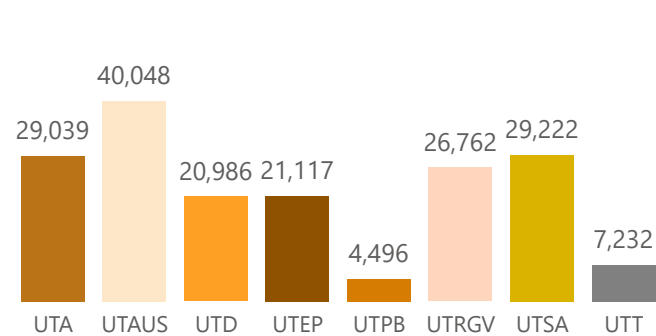
More enrollment data: <https://dashboard.utsystem.edu/data-index/fall-enrollment>

Undergraduate Enrollment Profile: Academic Institutions

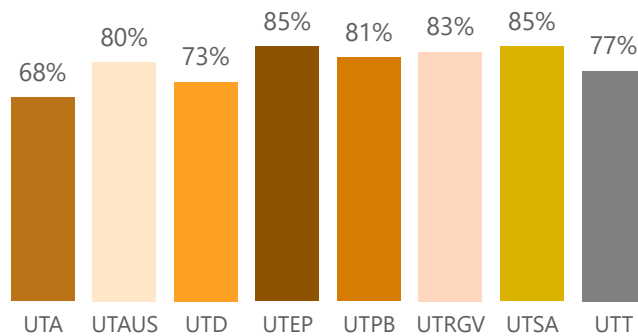
Fall 2020, Post-Baccalaureates are not included

Students Institution	New FTIC		New Transfers		ReEnrolled/Other		Total #	% Female	% Hispanic or African American	% Aged 18-24	% Full Time
	#	% of All UG	#	% of All UG	#	% of All UG					
UTA	3,820	13%	3,800	13%	21,419	74%	29,039	58%	50%	71%	62%
UTAUS	8,416	21%	1,708	4%	29,924	75%	40,048	56%	33%	97%	93%
UTD	3,475	17%	1,891	9%	15,620	74%	20,986	44%	24%	89%	85%
UTEP	3,175	15%	1,380	7%	16,562	78%	21,117	56%	89%	79%	69%
UTPB	555	12%	437	10%	3,504	78%	4,496	59%	59%	71%	45%
UTRGV	4,907	18%	1,649	6%	20,206	76%	26,762	59%	94%	85%	80%
UTSA	5,327	18%	3,180	11%	20,715	71%	29,222	51%	69%	85%	78%
UTT	1,062	15%	1,096	15%	5,074	70%	7,232	60%	36%	75%	67%

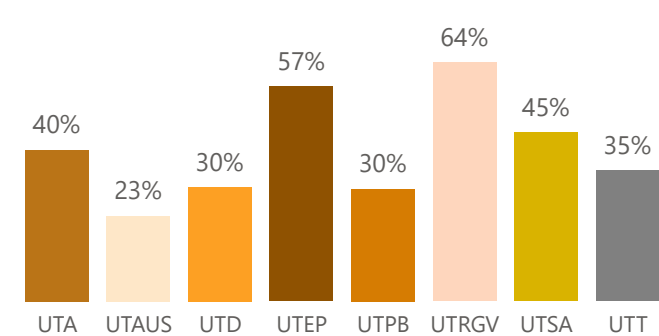
of Undergraduates



Undergraduates as a % of Total Enrollment



% Undergraduates Receiving Pell (Fall 2019)



Undergraduate Enrollment Profile: Academic Institutions

Fall 2020, Post-Baccalaureates are not included

Ethnicity Institution	African American		Asian		Hispanic		International		Other		White		Total #	Female		Male		Total #
	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	
UTA	4,493	15%	3,991	14%	10,020	35%	1,415	5%	842	3%	8,278	29%	29,039	6,908	58%	12,131	42%	29,039
UTAUS	2,220	6%	9,755	24%	10,805	27%	740	2%	1,564	4%	14,964	37%	40,048	2,332	56%	17,716	44%	40,048
UTD	1,334	6%	7,897	38%	3,796	18%	847	4%	1,204	6%	5,908	28%	20,986	9,135	44%	11,851	56%	20,986
UTEP	576	3%	192	1%	18,157	86%	885	4%	252	1%	1,055	5%	21,117	1,777	56%	9,340	44%	21,117
UTPB	366	8%	117	3%	2,281	51%	97	2%	92	2%	1,543	34%	4,496	2,668	59%	1,828	41%	4,496
UTRGV	134	1%	294	1%	24,916	93%	423	2%	375	1%	620	2%	26,762	5,754	59%	11,008	41%	26,762
UTSA	2,941	10%	1,680	6%	17,354	59%	426	1%	741	3%	6,080	21%	29,222	5,034	51%	14,188	49%	29,222
UTT	836	12%	316	4%	1,733	24%	182	3%	267	4%	3,898	54%	7,232	4,327	60%	2,905	40%	7,232
Total	12,900	7%	24,242	14%	89,062	50%	5,015	3%	5,337	3%	42,346	24%	178,902	7,935	55%	80,967	45%	178,902

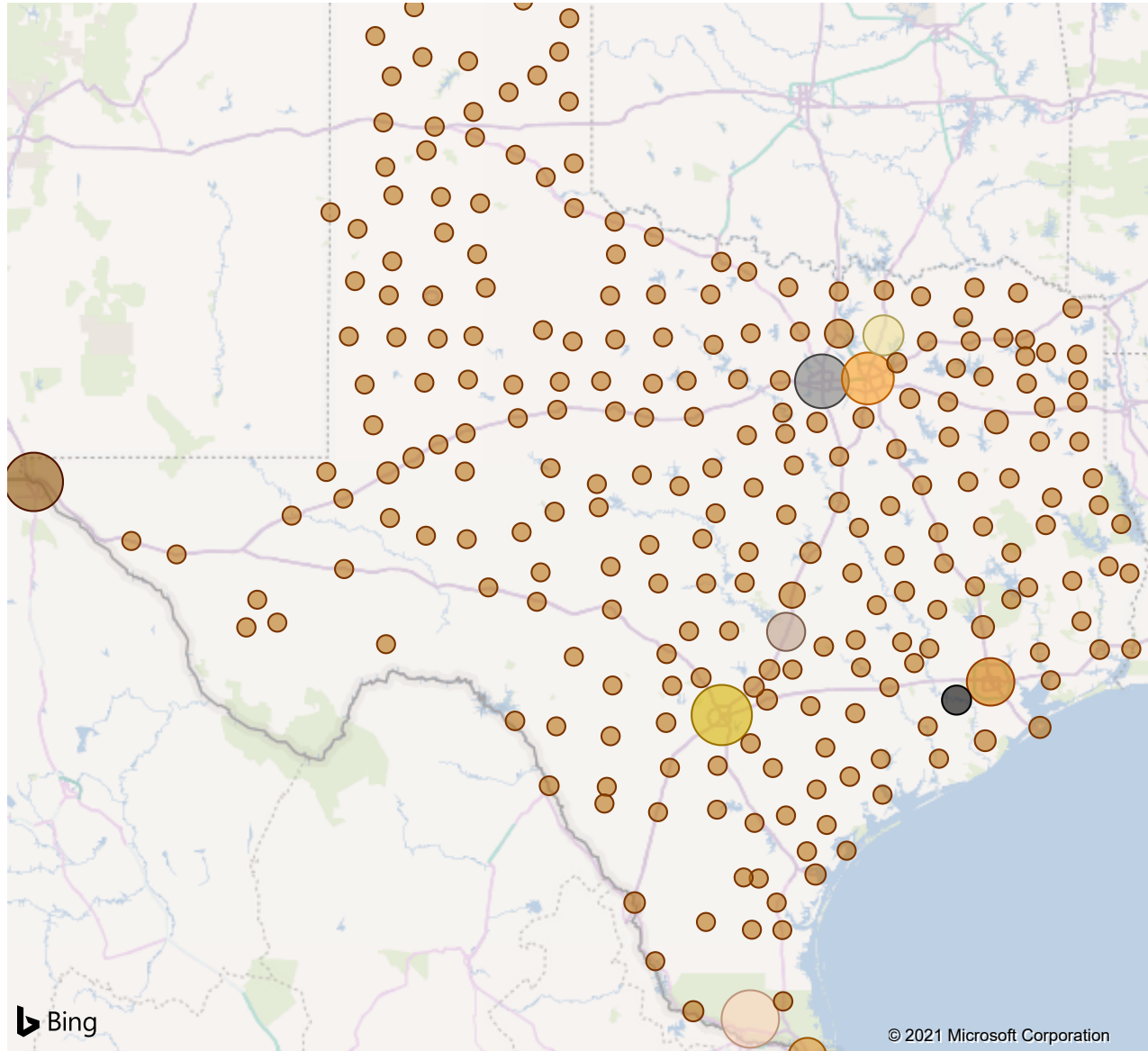
Graduate Enrollment Profile: Academic Institutions

Fall 2020

Ethnicity Institution	African American		Asian		Hispanic		International		Other		White		Total #	Female		Male		Total #
	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	
UTA	1,586	14%	790	7%	2,141	19%	2,436	21%	337	3%	4,163	36%	11,453	7,604	66%	3,849	34%	11,453
UTAUS	467	4%	965	9%	1,369	13%	2,496	24%	451	4%	4,680	45%	10,428	5,150	49%	5,278	51%	10,428
UTD	300	4%	950	13%	410	6%	3,292	45%	347	5%	1,988	27%	7,287	3,230	44%	4,057	56%	7,287
UTEP	132	4%	80	2%	2,409	65%	502	14%	85	2%	505	14%	3,713	2,102	57%	1,611	43%	3,713
UTPB	76	10%	30	4%	310	40%	25	3%	21	3%	314	40%	776	482	62%	294	38%	776
UTRGV	153	3%	169	3%	4,008	78%	295	6%	95	2%	449	9%	5,169	3,313	64%	1,856	36%	5,169
UTSA	336	7%	223	5%	2,061	44%	498	11%	169	4%	1,372	29%	4,659	2,612	56%	2,047	44%	4,659
UTT	257	12%	89	4%	343	17%	54	3%	79	4%	1,245	60%	2,067	1,466	71%	601	29%	2,067
Total	3,307	7%	3,296	7%	13,051	29%	9,598	21%	1,584	3%	14,716	32%	45,552	25,959	57%	19,593	43%	45,552

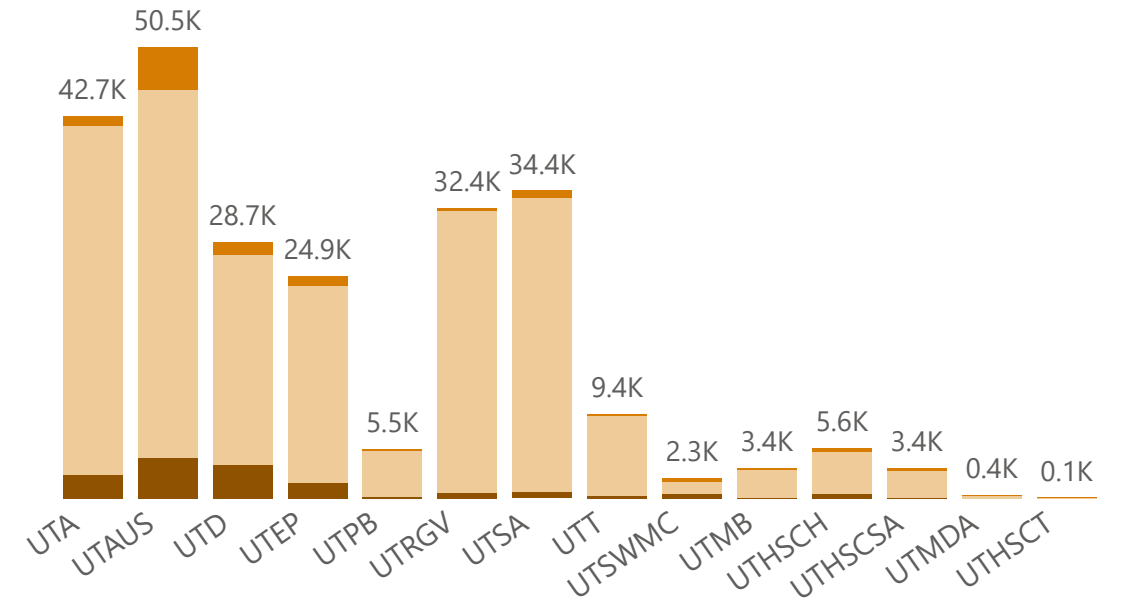
Student Population — UT System *(All Students, Fall 2020)*

Student Residency (In-State) *Top 10 counties are highlighted*



Residency Status

● Foreign ● In-State ● Out-of-State



Top 5 Counties for In-State

- Bexar
- El Paso
- Hidalgo
- Tarrant
- Dallas

Top 5 States for Out-of-State

- California
- New York
- Florida
- Illinois
- New Mexico

Top 5 Countries for Foreign

- India
- China
- Mexico
- South Korea
- Taiwan

Graduate Enrollment Profile: Health Institutions

Fall 2020

Institution	African American		Asian		Hispanic		International		Other		White		Total #	Female		Male		Total #
	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	
UTSWMC	96	4%	457	20%	293	13%	560	25%	215	9%	649	29%	2,270	1,197	53%	1,073	47%	2,270
UTMB	254	10%	503	20%	482	19%	33	1%	134	5%	1,172	45%	2,578	1,764	68%	814	32%	2,578
UTHSCH	558	13%	839	19%	761	17%	444	10%	279	6%	1,572	35%	4,453	3,047	68%	1,406	32%	4,453
UTHSCSA	165	6%	441	17%	782	30%	89	3%	127	5%	1,031	39%	2,635	1,606	61%	1,029	39%	2,635
UTMDA	2	7%	3	10%	6	20%	7	23%	3	10%	9	30%	30	21	70%	9	30%	30
UTHSCT	29	33%	13	15%	6	7%			6	7%	33	38%	87	63	72%	24	28%	87
Total	1,104	9%	2,256	19%	2,330	19%	1,133	9%	764	6%	4,466	37%	12,053	7,698	64%	4,355	36%	12,053

Graduate Enrollment Profile: Health Institution Schools

Fall 2020

Race/Ethnicity by School

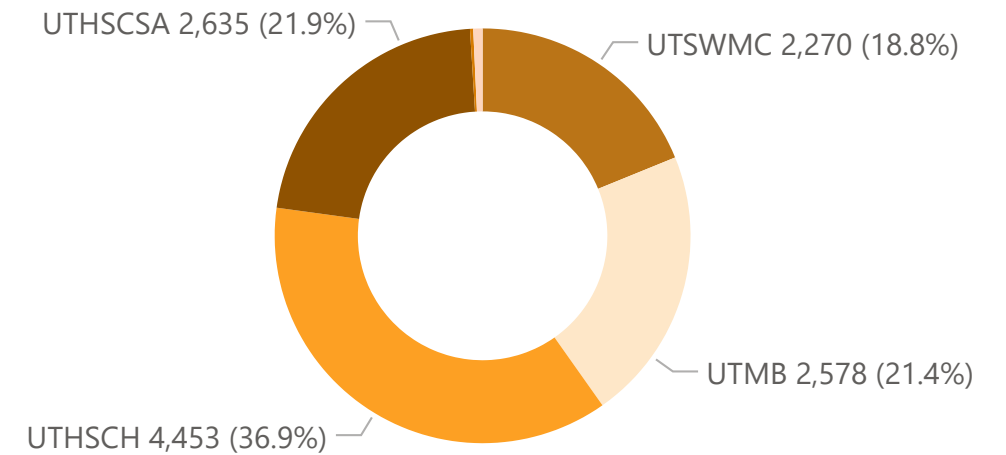
School	Bio/Biomed Sciences		Dental		Medical School		Other		School of Nursing		Total	
	#	%	#	%	#	%	#	%	#	%	#	%
African American	70	4%	48	5%	257	7%	352	10%	377	19%	1,104	9%
Asian	155	8%	282	28%	1,024	28%	495	14%	300	15%	2,256	19%
Hispanic	221	12%	195	19%	670	18%	804	23%	440	23%	2,330	19%
Intl & Other	954	50%	90	9%	271	7%	484	14%	98	5%	1,897	16%
White	511	27%	401	39%	1,489	40%	1,336	38%	729	38%	4,466	37%
Total	1,911	100%	1,016	100%	3,711	100%	3,471	100%	1,944	100%	12,053	100%

Gender by School

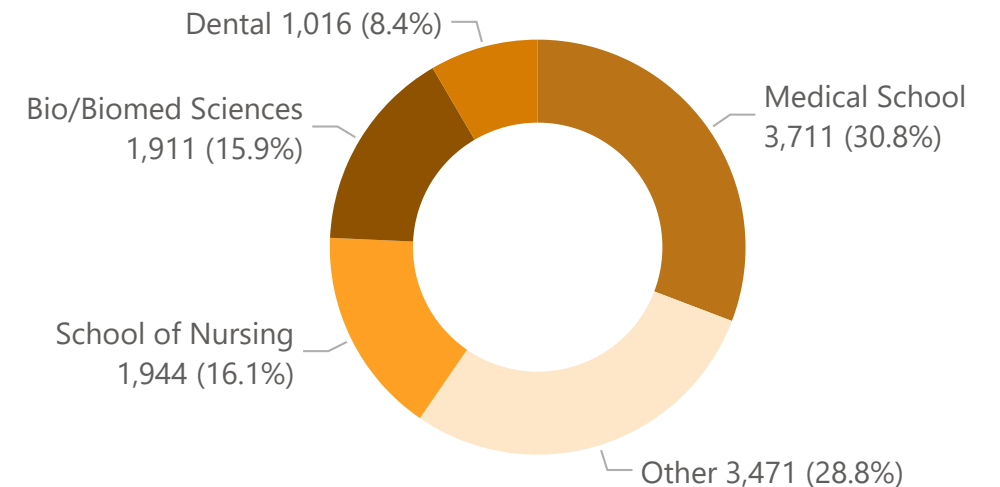
School	Bio/Biomed Sciences		Dental		Medical School		Other		School of Nursing		Total	
	#	%	#	%	#	%	#	%	#	%	#	%
Female	996	52%	568	56%	1,882	51%	2,611	75%	1,641	84%	7,698	64%
Male	915	48%	448	44%	1,829	49%	860	25%	303	16%	4,355	36%
Total	1,911	100%	1,016	100%	3,711	100%	3,471	100%	1,944	100%	12,053	100%

These numbers do not include 194 Medical School enrollments at UT Austin's Dell Medical School or 221 students at the UTRGV Medical School.

Graduate/Professional Students by Institution



Graduate/Professional Students by School



Tuition & Fees (Full-Time Resident Undergraduates)

AY 2019-20

Institution	Average Total Academic Cost	Average % Discount	Net Academic Cost	% Receiving Need-Based Aid	Average % Discount for Students Receiving Need-Based Aid
UTA	\$11,040	35.2%	\$7,151	49.7%	70.9%
UTAUS	\$10,824	26.9%	\$7,907	31.2%	86.3%
UTD	\$13,910	32.7%	\$9,363	44.7%	73.2%
UTEP	\$9,364	64.5%	\$3,328	71.3%	90.5%
UTPB	\$8,172	53.0%	\$3,842	53.0%	100.0%
UTRGV	\$7,706	88.1%	\$917	88.1%	100.0%
UTSA	\$10,160	45.3%	\$5,559	59.3%	76.3%
UTT	\$8,512	57.5%	\$3,614	63.6%	90.4%

Average Total Academic Cost represents the sum of all statutory, designated (including differential tuition), and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled in 15 semester credit hours in the fall and spring semesters.

Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

As an example: Of all full-time resident undergraduates at UT Arlington, 49.7% received at least one dollar in need-based grant and scholarship aid. On average, this aid covered 70.9% of total academic costs for this subgroup.

More data on tuition and fees: <https://dashboard.utsystem.edu/data-index/tuition-and-fees>

First-Year Retention Rates

2019 First-Time, Full-Time, Degree-Seeking (FTFTDS) Cohort

Institution	African American	Asian	Hispanic	International	Other	White	Total	Female	Male	Total
UTA	73%	81%	75%	93%	80%	71%	76%	77%	74%	76%
UTAUS	97%	99%	96%	89%	97%	96%	97%	97%	96%	97%
UTD	87%	94%	84%	93%	93%	87%	90%	91%	89%	90%
UTEP	68%	63%	78%	85%	72%	68%	77%	82%	72%	77%
UTPB	50%	75%	69%	80%	60%	59%	64%	72%	57%	64%
UTRGV	77%	89%	81%	84%	72%	74%	81%	84%	76%	81%
UTSA	81%	78%	78%	77%	79%	73%	77%	79%	76%	77%
UTT	72%	38%	59%	79%	52%	69%	64%	67%	61%	64%
Total	81%	92%	81%	88%	87%	85%	84%	86%	82%	84%

% of 2019 Cohort that was FTFTDS

UTA	UTAUS	UTD	UTEP	UTPB	UTRGV	UTSA	UTT	Total
42%	77%	62%	58%	41%	68%	63%	44%	61%

Retention is calculated as the percentage of first-time, full-time, degree-seeking undergraduates who are enrolled in at least 12 semester credit hours (SCH) in the fall semester and are still enrolled at the same initial institution one fall semester later.

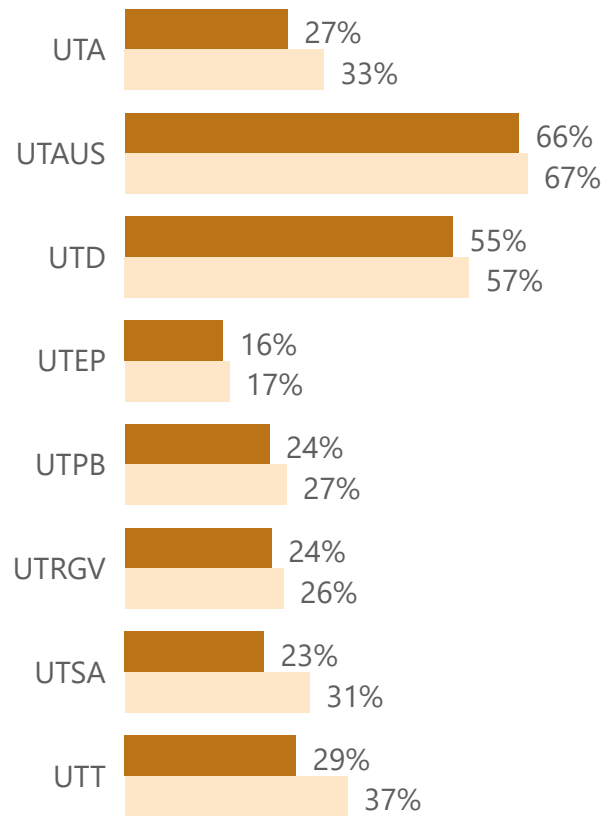
More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

4-Year Graduation Rates

2016 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort

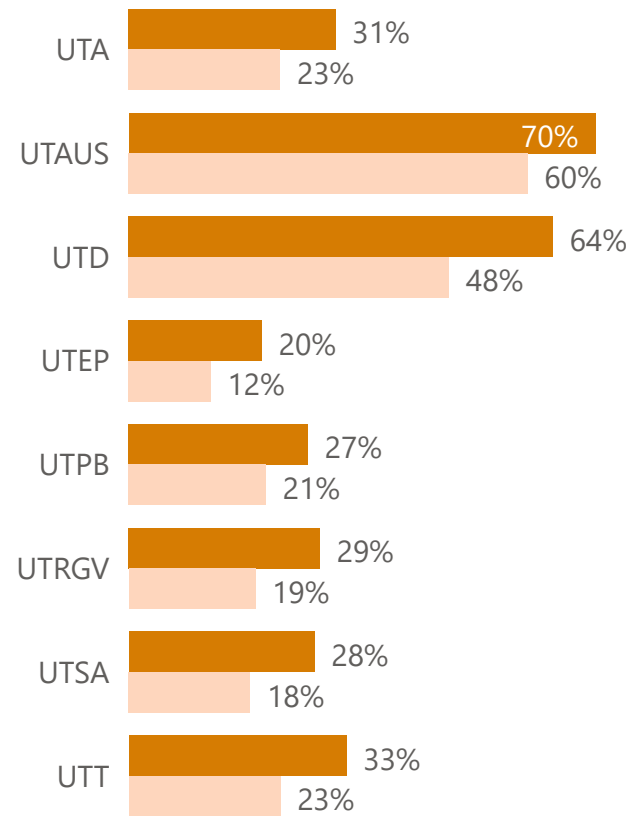
4-Yr Same or Other

● 4-Yr Same ● 4-Yr Same or Other



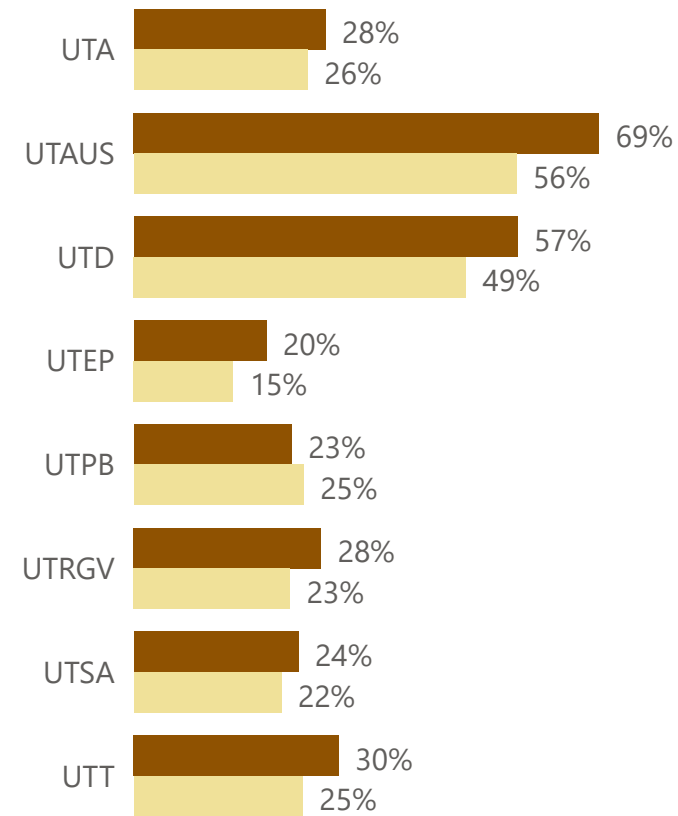
4-Yr Same by Gender

● Female ● Male



4-Yr Same by Pell Status

● Non-Pell ● Pell



% of 2016 Cohort who were FTFTDS

Institution	%FTFTDS
UTA	38%
UTAUS	76%
UTD	60%
UTEP	58%
UTPB	47%
UTRGV	69%
UTSA	62%
UTT	44%

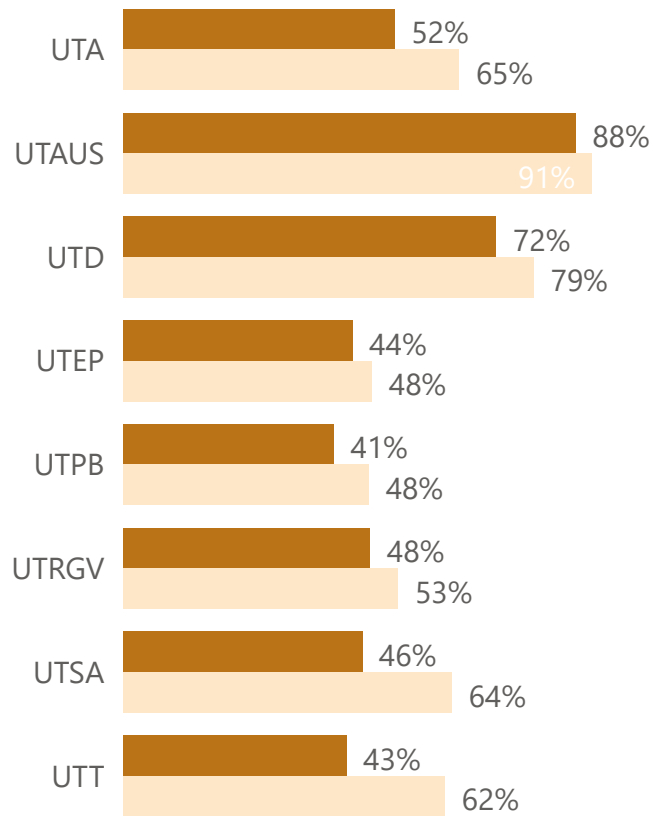
More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

6-Year Graduation Rates

2014 First-Time, Full-Time, Degree-Seeking (FTFTDS) Cohort

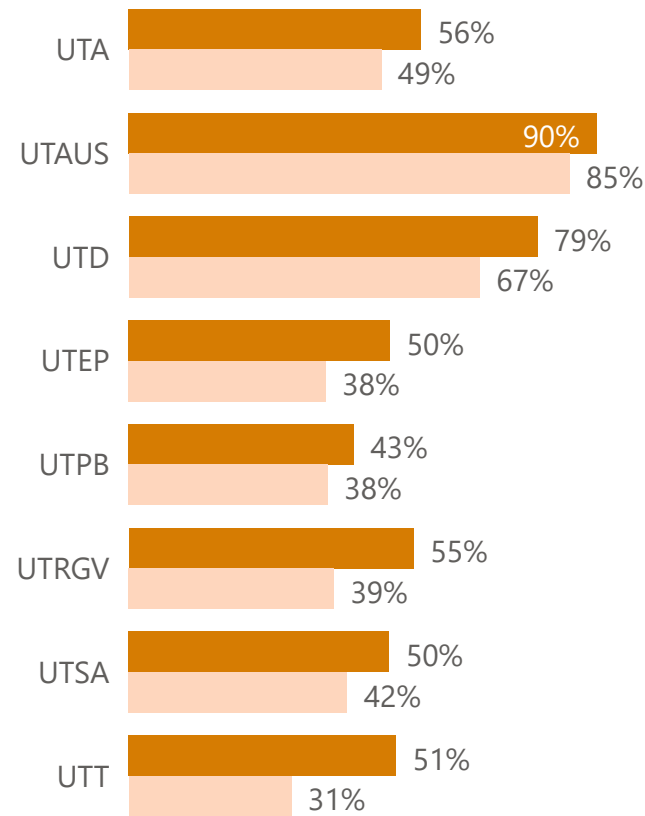
6-Yr Same or Other

● 6yr Same ● 6yr Same or Other



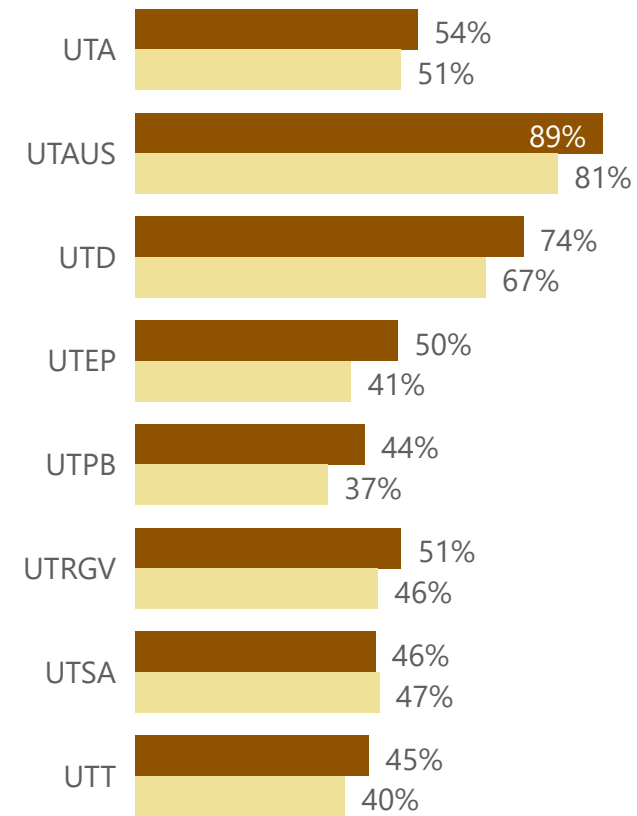
6-Yr Same by Gender

● Female ● Male



6-Yr Same by Pell Status

● Non-Pell ● Pell



% of 2014 Cohort who were FTFTDS

Institution	%FTFTDS
UTA	40%
UTAUS	73%
UTD	56%
UTEP	57%
UTPB	39%
UTRGV	67%
UTSA	71%
UTT	45%

More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

6-Year Graduation Rate, Same or Other

2014 First-Time, Full-Time, Degree-Seeking (FTFTDS) Cohort

Institution	African American	Asian	Hispanic	International	Other	White	Total	Female	Male	Total
UTA	59%	78%	59%	83%	57%	65%	65%	71%	59%	65%
UTAUS	82%	93%	86%	90%	91%	92%	91%	93%	88%	91%
UTD	77%	86%	71%	84%	79%	77%	79%	86%	74%	79%
UTEP	49%	56%	47%	62%	45%	48%	48%	54%	41%	48%
UTPB	11%	58%	49%	50%	67%	47%	48%	51%	44%	48%
UTRGV	54%	79%	52%	71%	55%	53%	53%	61%	44%	53%
UTSA	65%	78%	59%	57%	63%	69%	64%	69%	58%	64%
UTT	55%	61%	53%	75%	67%	65%	62%	70%	50%	62%
Total	66%	87%	58%	74%	74%	79%	69%	74%	64%	69%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within six years from the same or other Texas institution.

More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

4-Year Graduation Rates of Community College Transfer Students, 2020

SCH Level	30 or More SCH			Less than 30 SCH			Overall		
Institution	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate
UTA	3,540	1,890	53%	742	374	50%	4,282	2,264	53%
UTAUS	736	563	76%	582	496	85%	1,318	1,059	80%
UTD	1,506	991	66%	280	190	68%	1,786	1,181	66%
UTEP	1,187	585	49%	219	77	35%	1,406	662	47%
UTPB	294	170	58%	62	24	39%	356	194	54%
UTRGV	988	538	54%	186	66	35%	1,174	604	51%
UTSA	1,644	1,062	65%	406	231	57%	2,050	1,293	63%
UTT	816	480	59%	171	100	58%	987	580	59%
Total	10,711	6,279	59%	2,648	1,558	59%	13,359	7,837	59%

Four-year graduation rates of students who transferred from a community college. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution who received an undergraduate degree within four years of enrolling at the same UT institution.

Transfer Students Graduating in 4 years, 2016 Cohort (Degree-Seeking)

Institution	African American	Asian	Hispanic	International	Other	White	Total	Female	Male	Total
UTA	38%	54%	49%	62%	47%	51%	49%	51%	45%	49%
UTAUS	77%	81%	79%	14%	78%	83%	72%	76%	69%	72%
UTD	53%	71%	59%	79%	60%	67%	65%	68%	62%	65%
UTEP	38%	38%	43%	67%	26%	36%	43%	45%	41%	43%
UTPB	44%	38%	56%	82%	54%	47%	52%	58%	43%	52%
UTRGV	50%	50%	49%	65%	22%	36%	48%	50%	45%	48%
UTSA	57%	62%	61%	77%	60%	64%	61%	66%	57%	61%
UTT	52%	68%	60%	76%	47%	56%	57%	59%	54%	57%
Total	46%	68%	54%	47%	56%	61%	56%	59%	54%	56%

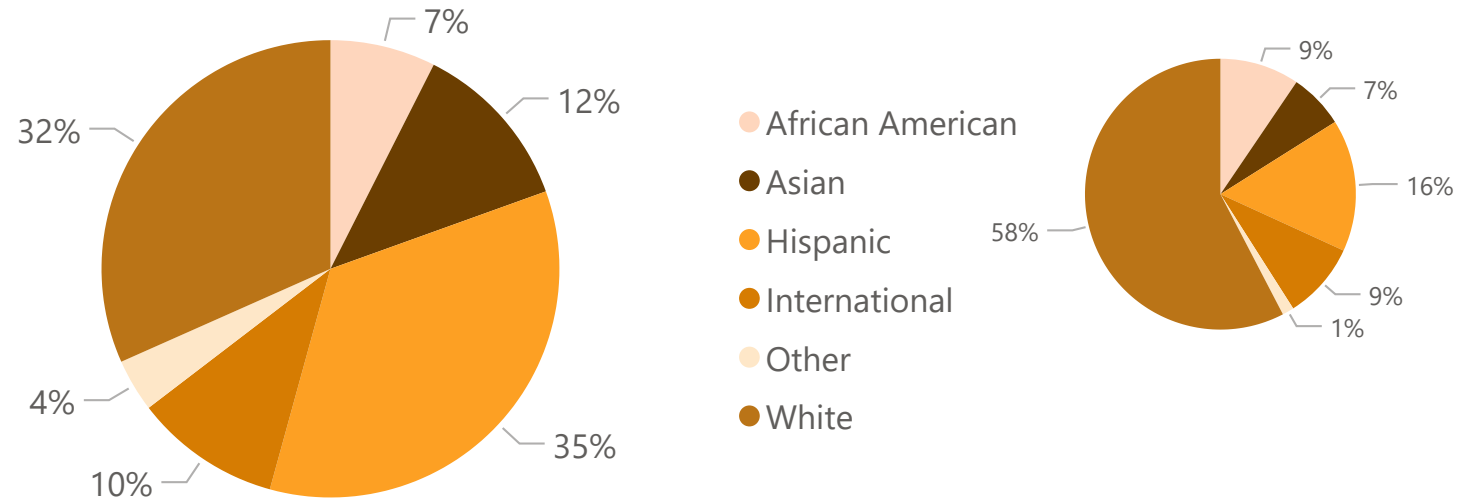
More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

Degrees and Certificates — UT System

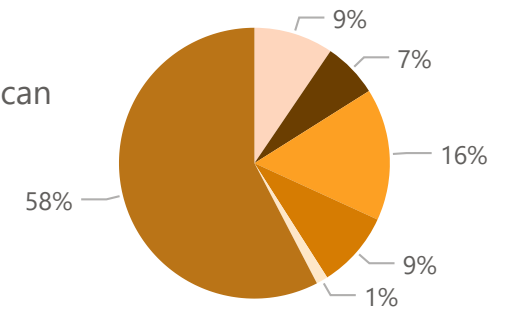
AY 2020

Academic	61,152	Undergraduate	42,575
Health	4,993	Graduate/Professional	22,386
Total	66,145	All Certificates	1,184
		Total	66,145

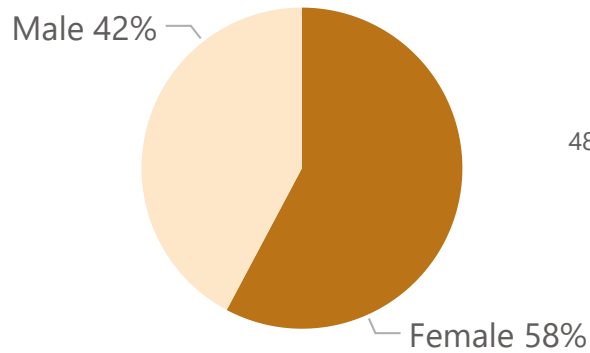
All UT System Degrees, by Ethnicity



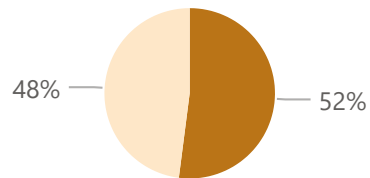
Texas Population with a College Degree



All UT System Degrees, by Gender



Texas Population with a College Degree



42% of all UT degrees are awarded to Hispanic and African American students

58% of all UT degrees are awarded to female students

Degrees awarded have increased 35% over the past five years

Bachelor's: 38% Master's: 35% Doctoral/Professional: 6%

More data on degrees: <https://dashboard.utsystem.edu/data-index/degrees>

Degrees and Certificates by Institution

AY 2020

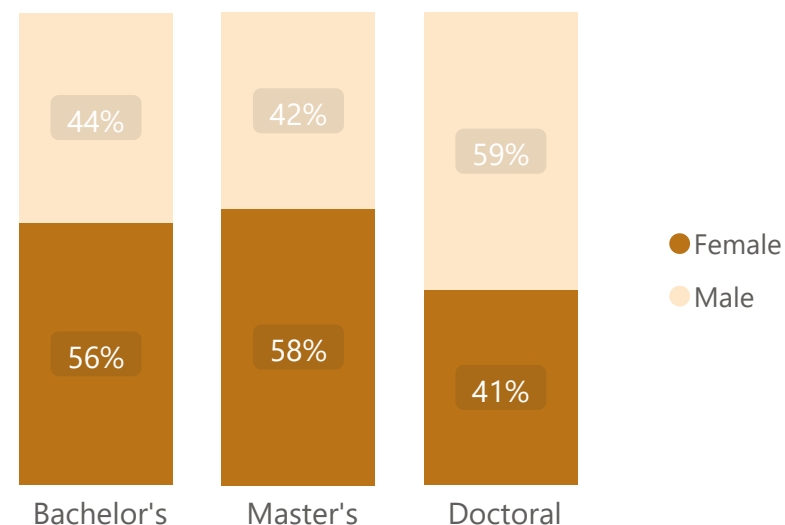
Level Groups	Certificates		Bachelor's		Master's		Doctoral/Profl		Total	
Institution Type	Count	5-yr change	Count	5-yr change	Count	5-yr change	Count	5-yr change	Count	5-yr change
Academic	712	285%	41,131	39%	16,943	36%	2,366	14%	61,152	38%
UTA	402	209%	8,659	20%	4,971	57%	280	30%	14,312	34%
UTAUS			10,870	16%	3,118	-0%	1,311	-6%	15,299	10%
UTD	205	1181%	4,696	54%	3,508	13%	260	29%	8,669	36%
UTEP	29	38%	3,779	15%	1,155	16%	171	40%	5,134	16%
UTPB			880	21%	494	106%			1,374	42%
UTRGV	72		4,360		1,442		68		5,942	
UTSA			5,924	26%	1,338	17%	153	30%	7,415	25%
UTT	4	-71%	1,963	60%	917	37%	123	624%	3,007	56%
Health	472	-2%	1,444	4%	1,498	26%	1,579	-4%	4,993	6%
UTSWMC	211	7%			101	-3%	316	-13%	628	-6%
UTMB	25	-53%	429	2%	380	7%	345	-6%	1,179	-1%
UTHSCH	31	-18%	467	13%	717	54%	525	9%	1,740	24%
UTHSCSA	205	6%	386	-8%	263	6%	393	-8%	1,247	-3%
UTMDACC			162	22%	15	400%			177	30%
UTHSCT					22	100%			22	100%
UT System	1,184	78%	42,575	38%	18,441	35%	3,945	6%	66,145	35%

STEM + Health Degrees as a Percent of Total Degrees Awarded, 2019

AY 2019

Institution Type	UT Academics		All UT Institutions		Texas Publics		National Publics		
	Level	% STEM	% STEM+ Health	% STEM	% STEM+ Health	% STEM	% STEM+ Health	% STEM	% STEM+ Health
Bachelor's		28%	44%	27%	46%	24%	36%	25%	35%
Doctoral		53%	60%	52%	66%	45%	56%	47%	56%
Master's		25%	40%	24%	45%	21%	36%	22%	35%
Total		28%	44%	27%	47%	24%	37%	25%	35%

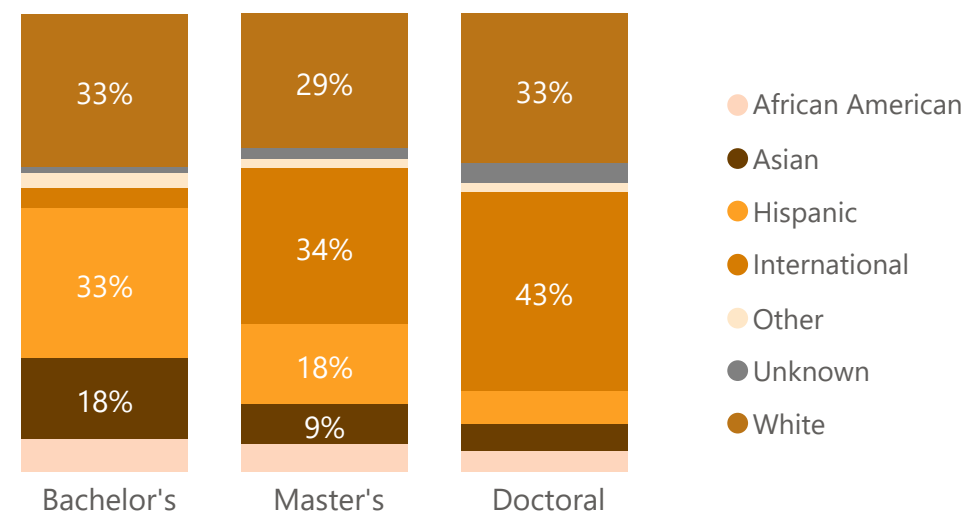
UT System STEM+Health Degrees by Gender



Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo-, and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

More data on STEM degrees: <https://dashboard.utsystem.edu/data-index/STEM-Health>

UT System STEM+Health Degrees by Race/Ethnicity



Average Loan Debt for Baccalaureates in the Most Recent Graduating Cohort

Race/Ethnicity Institution	African American		Asian		Hispanic		White		All	
	\$	%	\$	%	\$	%	\$	%	\$	%
Academic	\$23,902	70%	\$18,807	37%	\$19,880	60%	\$22,260	44%	\$20,863	50%
UTA	\$23,078	71%	\$17,724	40%	\$18,439	54%	\$21,604	48%	\$20,562	50%
UTAUS	\$25,219	66%	\$19,407	35%	\$23,643	61%	\$23,234	34%	\$22,645	42%
UTD	\$26,713	70%	\$18,671	37%	\$22,466	57%	\$23,458	45%	\$22,338	44%
UTEP	\$23,641	62%	\$19,733	39%	\$21,003	65%	\$27,004	51%	\$21,390	59%
UTPB	\$25,366	70%	\$21,738	41%	\$18,306	54%	\$20,656	53%	\$19,757	52%
UTRGV	\$18,101	61%	\$15,076	41%	\$14,793	55%	\$15,448	49%	\$14,901	54%
UTSA	\$25,395	74%	\$19,215	48%	\$21,837	67%	\$22,888	50%	\$22,404	61%
UTT	\$18,844	75%	\$17,662	40%	\$18,609	45%	\$19,529	53%	\$19,278	52%

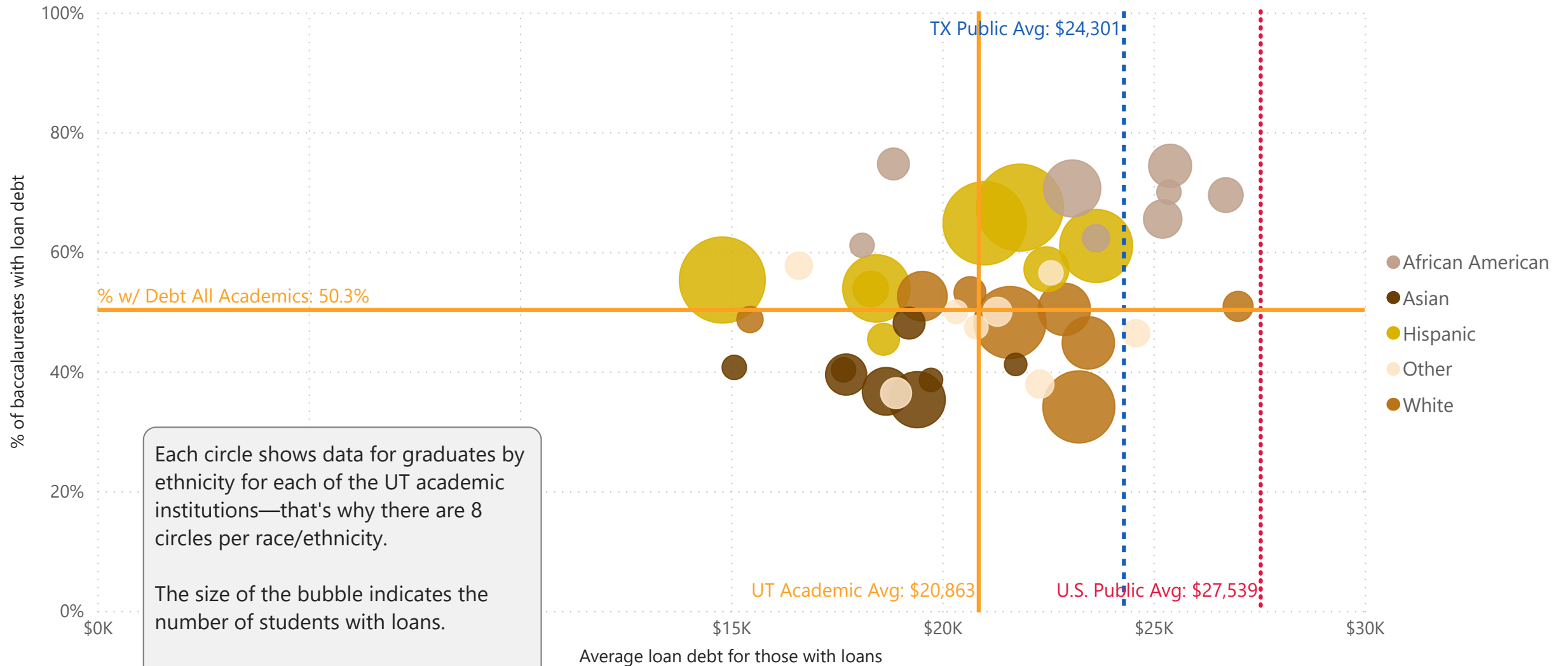
Taking out student loans is an investment in a student's future. It is important to view loan debt in context with what the future return on investment (ROI) will be. One way to gauge ROI is through earnings outcomes from post-graduation employment (highlights on the next two pages).

The average loan debt for UT baccalaureates in the most recent graduating cohort was \$20,863. For all Texas public universities the average was \$24,301.

The national average for public universities was \$27,539.

More data on undergraduate student debt: <https://dashboard.utsystem.edu/data-index/student-debt>

Visualize: Loan Debt in the Most Recent Graduating Cohort by Race/Ethnicity



More data on undergraduate student debt: <https://dashboard.utsystem.edu/data-index/student-debt>

Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

Students graduating between 2002 and 2018, Inflation-adjusted to 2019

Institution ▲	1st-Yr Median Wage	5th-Yr Median Wage	10th-Yr Median Wage	% FTICs with Loan Debt	Median Student Loan Debt	1st-Yr Debt-to-Income Ratio	10th-Yr Debt-to-Income Ratio
UTA	\$57,084	\$62,781	\$66,962	56%	\$22,942	6.2	3.0
UTAUS	\$49,281	\$65,247	\$81,923	45%	\$26,618	7.5	3.7
UTD	\$47,482	\$59,919	\$73,684	37%	\$21,036	5.9	2.4
UTEP	\$37,708	\$50,598	\$55,118	60%	\$19,914	6.7	3.7
UTPB	\$49,625	\$54,504	\$58,326	44%	\$17,378	4.7	3.5
UTRGV	\$33,874	\$50,300	\$55,078	57%	\$13,767	5.1	2.8
UTSA	\$38,937	\$55,063	\$60,623	64%	\$28,021	9.4	4.9
UTT	\$47,571	\$55,824	\$55,395	50%	\$22,585	6.4	3.0
UTMB	\$69,892	\$78,874	\$75,966				
UTHSCH	\$70,021	\$77,955	\$61,471				
UTHSCSA	\$58,798	\$68,038	\$65,997				
UTMDA	\$58,898	\$70,501	\$85,939				
UT System	\$48,406	\$57,427	\$62,996	51%	\$23,403	7.2	3.9

Earnings data reflect data for those employed full-time for a full year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2016 graduating cohort; 5th-Year and 10th-Year are based on five graduating cohorts from the combination of UTB and UTPA. Student loan debt for health-related institutions is not included because of the limited number of first-time-in-college students at these institutions, which only admit students who have completed college core curriculum elsewhere. UTSWMC and UTHSCT do not offer baccalaureate degrees.

Post-Graduation Earnings for Medical School Graduates Found Working in Texas

Institution	5th-Yr Median Wage	10th-Yr Median Wage	Median Student Loan Debt	% w/ Loan Debt
UTSWMC	\$118,964	\$285,431	\$135,125	76%
UTMB	\$157,586	\$278,725	\$150,062	78%
UTHSCH	\$132,250	\$280,835	\$147,548	74%
UTHSCSA	\$143,726	\$277,341	\$154,421	80%
UT System	\$140,697	\$280,780	\$146,490	77%
Nation			\$200,000	71%

Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school.

National context for medical student loan debt: 71.3% of graduates had medical school debt. The median medical school debt reported was \$200,000 (from the AAMC Summary of the 2019 Graduate Questionnaire).

Medical school graduates cannot practice without completing at least one year of residency. The length of residency is based on specialty and most are between 3 and 7 years. The length of residency and specialty has a direct impact on wages. 1st-Year wages are not displayed because all medical school graduates are in residency programs at this time.

More data on earnings and loan debt for medical school graduates:
<https://seekut.utsystem.edu/MedicalTX>

Inter-Generational Mobility: Percent of Students* with Earnings in the Top 3 Income Quintiles 5 Years After Exiting

Students Exiting Between 2010 and 2014

*Population is dependent, undergraduate students who 1) filed a FAFSA/TASFA and 2) were found in the TWC UI data. Parental household income measured while students were attending college (earliest year available from the FADS).

Group	Parental Household Income Quintile									
	Q1		Q2		Q3		Q4		Q5	
All Completers		69%		71%		74%		76%		77%
STEM Completers		73%		75%		76%		78%		80%
African American Completers		69%		68%		73%		74%		70%
Hispanic Completers		67%		70%		73%		74%		76%
Female Completers		66%		69%		72%		74%		75%
Non-Completers		31%		34%		39%		42%		47%

How do I read these charts? Looking at the first chart, first row and column: 69% of Completers whose parental income was in the lowest quintile (Q1) had earnings that put them in the third quintile or above when compared to the income of their peers. The student income quintiles are calculated based on the student cohorts (the number of years after graduation).

FACULTY / EMPLOYEES

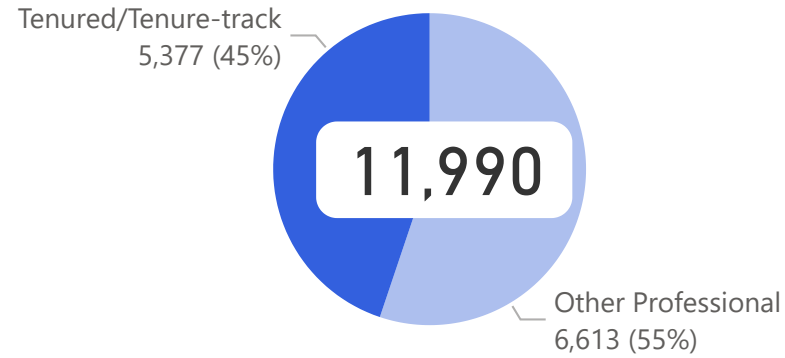
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- Other Professional Faculty 33
- Non-Faculty Employees—UT System 34
- Non-Faculty Employees by Institution 35
- Non-Faculty Employees by Gender+Race 36
- Faculty Awards and Honors 37

Faculty Counts by Rank and Status

Fall 2019

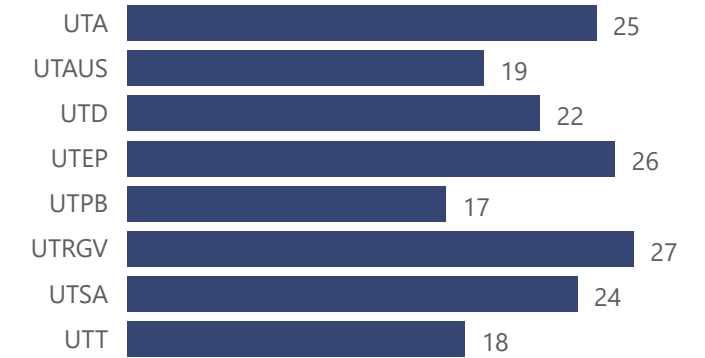
Academic: Headcount by Tenure Status



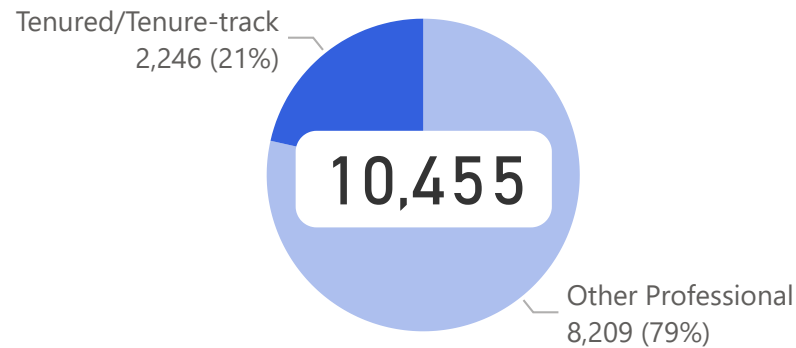
Academic: Other Professional Status



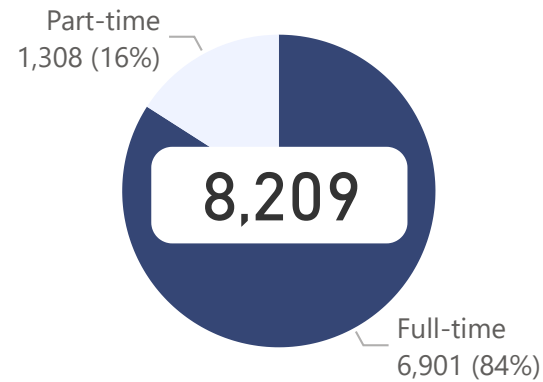
Academic: Students per Faculty



Health: Headcount by Tenure Status



Health: Other Professional Status



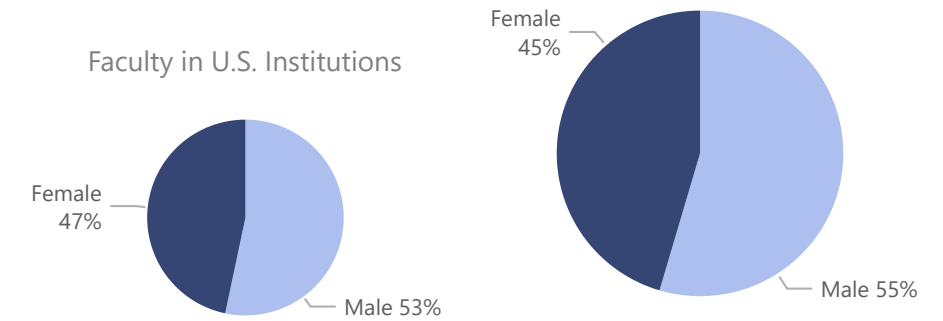
Faculty Counts by Institution

Fall 2019

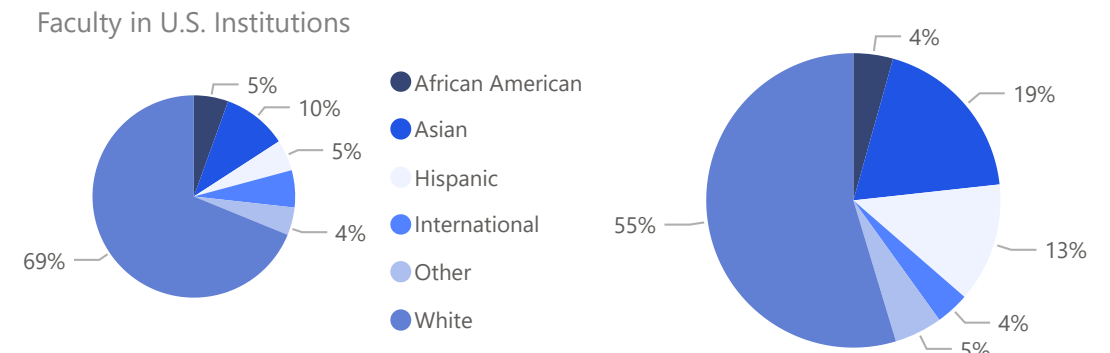
Time Status Institution Type	Other Professional				Other Professional #	Other Professional %	Tenured/Tenure-track #	Tenured/Tenure-track %	Total #
	Full-time #	Full-time %	Part-time #	Part-time %					
Academic	3,142	47%	3,506	53%	6,648	55%	5,397	45%	12,045
UTA	574	50%	578	50%	1,152	65%	611	35%	1,763
UTAUS	844	46%	1,009	54%	1,853	49%	1,934	51%	3,787
UTD	543	67%	264	33%	807	59%	563	41%	1,370
UTEP	305	38%	492	62%	797	60%	524	40%	1,321
UTPB	49	27%	133	73%	182	61%	117	39%	299
UTRGV	355	46%	410	54%	765	49%	796	51%	1,561
UTSA	358	45%	443	55%	801	56%	628	44%	1,429
UTT	114	39%	177	61%	291	57%	224	43%	515
Health	6,915	84%	1,355	16%	8,270	79%	2,255	21%	10,525
UTSWMC	2,144	90%	234	10%	2,378	85%	422	15%	2,800
UTMB	962	98%	20	2%	982	74%	339	26%	1,321
UTHSCH	1,456	84%	284	16%	1,740	79%	458	21%	2,198
UTHSCSA	953	74%	338	26%	1,291	74%	461	26%	1,752
UTMDA	1,254	73%	469	27%	1,723	75%	575	25%	2,298
UTHSCT	146	94%	10	6%	156	100%			156
Total	10,057	67%	4,861	33%	14,918	66%	7,652	34%	22,570

Note: This page shows all faculty at each campus. Faculty may have appointments at multiple campuses, which can result in slightly higher subtotals and totals (than on the previous page).

All UT Faculty by Gender



All UT Faculty by Race/Ethnicity

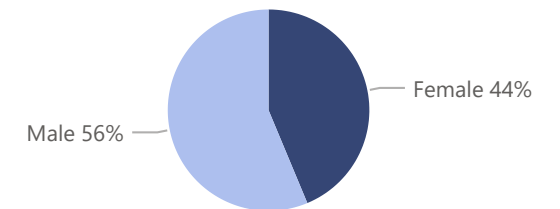


Tenured/Tenure-Track Faculty by Gender and Race/Ethnicity

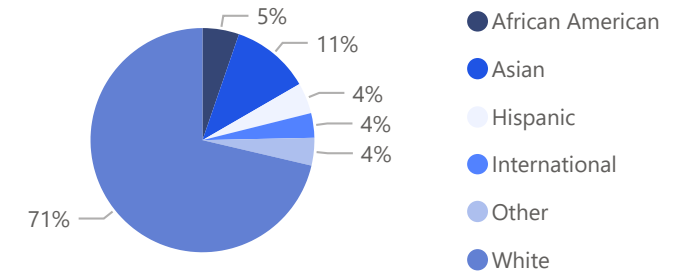
Fall 2019

Academic	African American	Asian	Hispanic	International	Other	White	Female	Male
Academic	4%	16%	12%	5%	6%	57%	34%	66%
UTA	3%	23%	5%	2%	21%	46%	33%	67%
UTAUS	5%	11%	7%	5%	1%	71%	36%	64%
UTD	2%	25%	4%	10%	4%	55%	23%	77%
UTEP	2%	17%	27%	5%	1%	47%	34%	66%
UTPB	3%	9%	9%	16%	1%	62%	34%	66%
UTRGV	3%	17%	24%	4%	11%	42%	34%	66%
UTSA	3%	20%	16%	6%	6%	50%	35%	65%
UTT	4%	14%	4%	4%	1%	72%	42%	58%
Health	2%	28%	7%	2%	1%	59%	33%	67%
UTSWMC	1%	28%	3%	3%	1%	63%	25%	75%
UTMB	4%	25%	9%			62%	36%	64%
UTHSCH	3%	29%	7%	2%	1%	58%	36%	64%
UTHSCSA	2%	24%	12%		3%	59%	36%	64%
UTMDA	2%	33%	5%	3%	1%	56%	32%	68%
Total	3%	20%	11%	4%	4%	58%	34%	66%

T/TT Faculty in U.S. Institutions



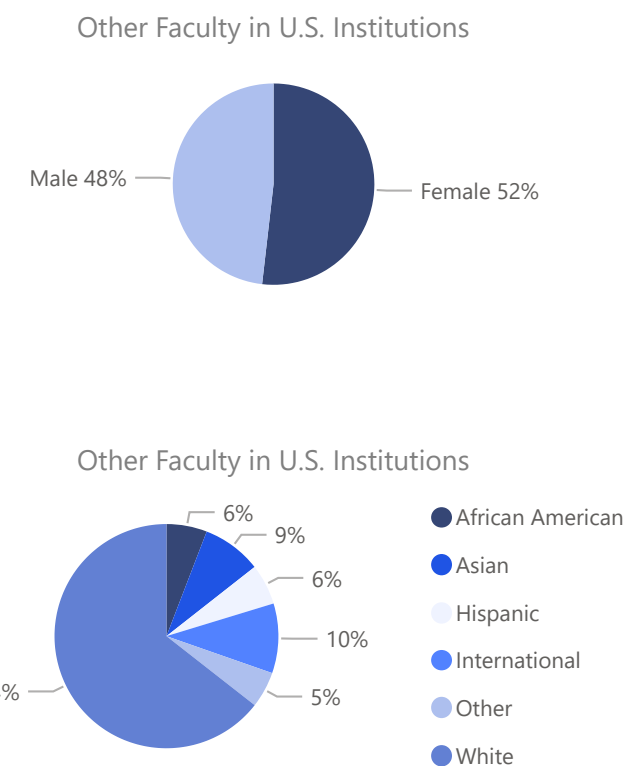
T/TT Faculty in U.S. Institutions



Other Professional Faculty by Gender and Race/Ethnicity

Fall 2019

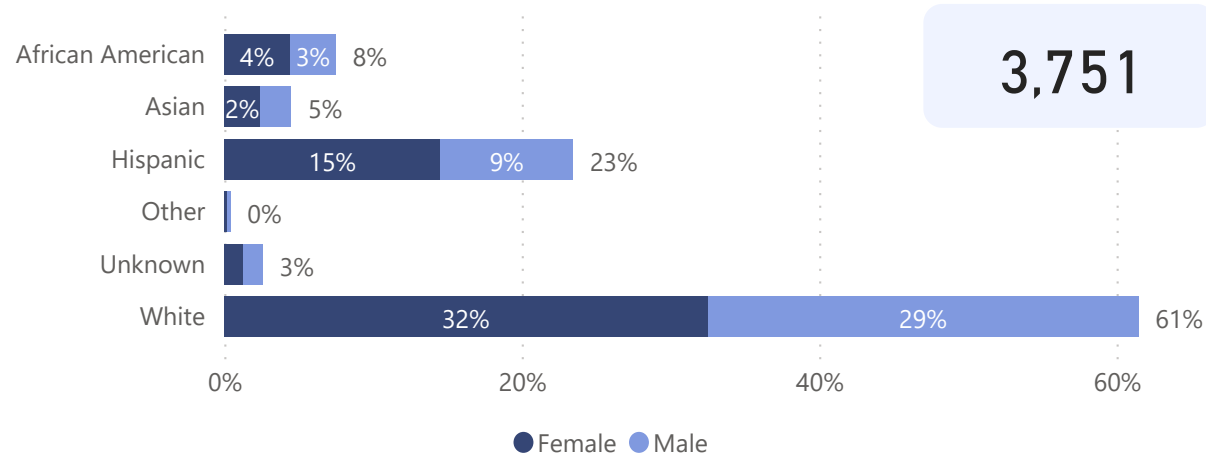
Academic	African American	Asian	Hispanic	International	Other	White	Female	Male
Academic	4%	7%	20%	4%	9%	56%	53%	47%
UTA	8%	5%	7%	5%	24%	51%	62%	38%
UTAUS	4%	8%	9%	4%	2%	73%	50%	50%
UTD	4%	14%	4%	5%	10%	63%	48%	52%
UTEP	2%	3%	47%	4%	3%	42%	53%	47%
UTPB	4%	6%	13%	5%	1%	71%	60%	40%
UTRGV	1%	5%	58%	2%	11%	23%	53%	47%
UTSA	5%	5%	22%	4%	13%	51%	48%	52%
UTT	5%	3%	6%	1%	5%	79%	67%	33%
Health	5%	28%	10%	3%	3%	51%	50%	50%
UTSWMC	4%	30%	7%	5%	3%	52%	48%	52%
UTMB	9%	23%	11%		1%	56%	62%	38%
UTHSCH	8%	30%	10%	3%	1%	46%	54%	46%
UTHSCSA	2%	17%	19%		5%	57%	51%	49%
UTMDA	4%	35%	7%	5%	4%	45%	42%	58%
UTHSCT	12%	21%	4%		4%	58%	36%	64%
Total	5%	18%	14%	3%	6%	53%	52%	48%



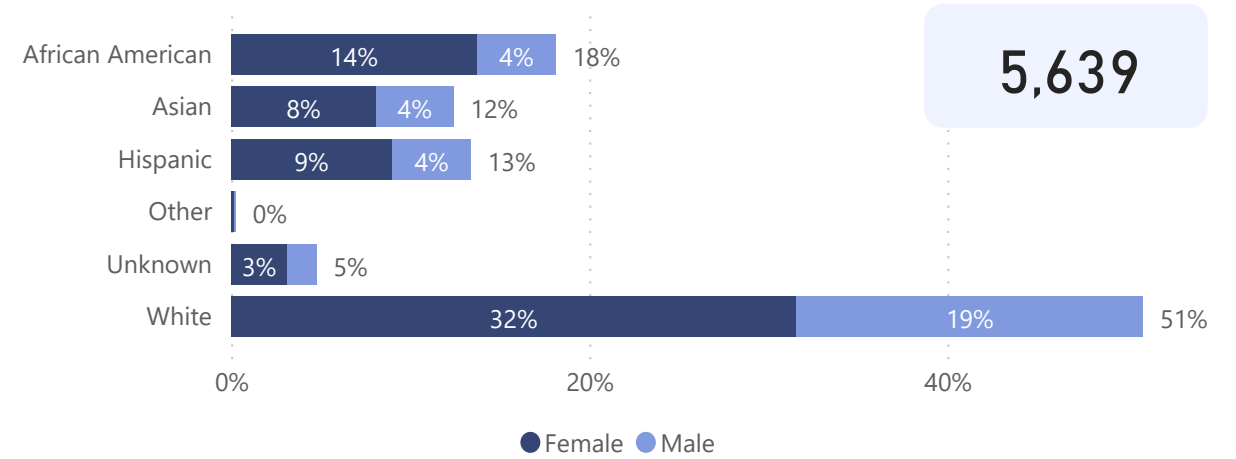
Non-Faculty Employees by Type and by Gender and Race/Ethnicity

Fall 2020

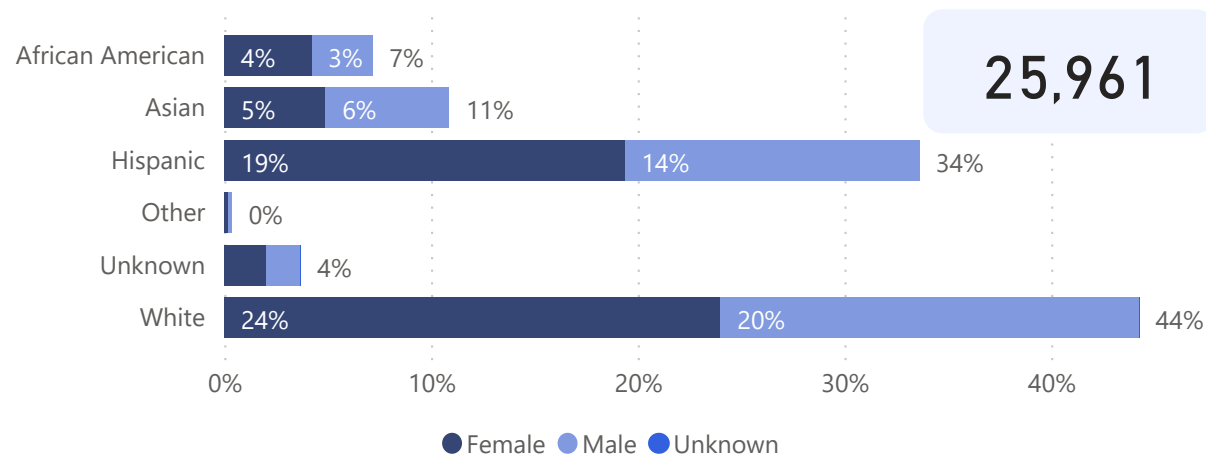
Academic Institutions: Administrative



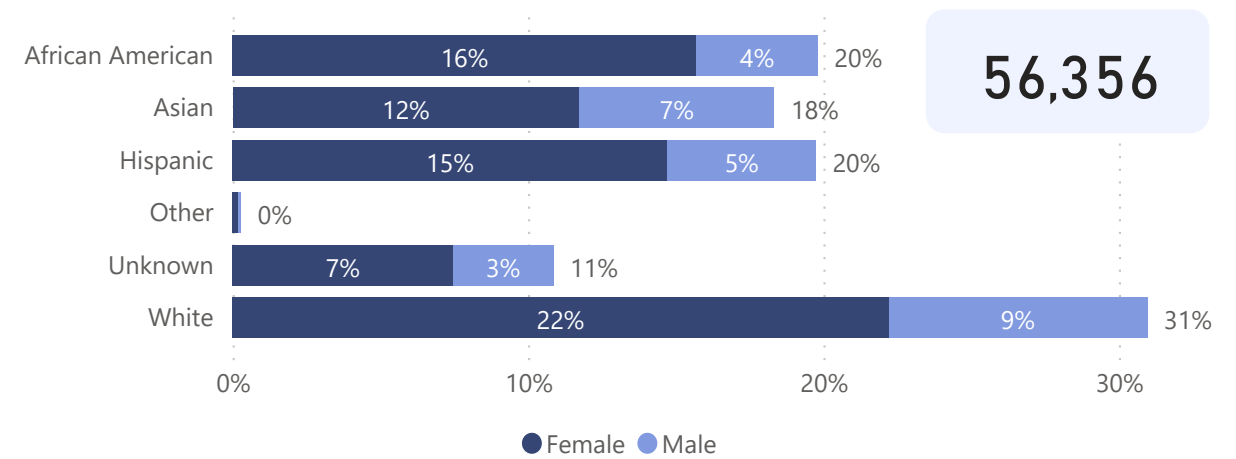
Health Institutions: Administrative



Academic Institutions: Other Non-Faculty



Health Institutions: Other Non-Faculty



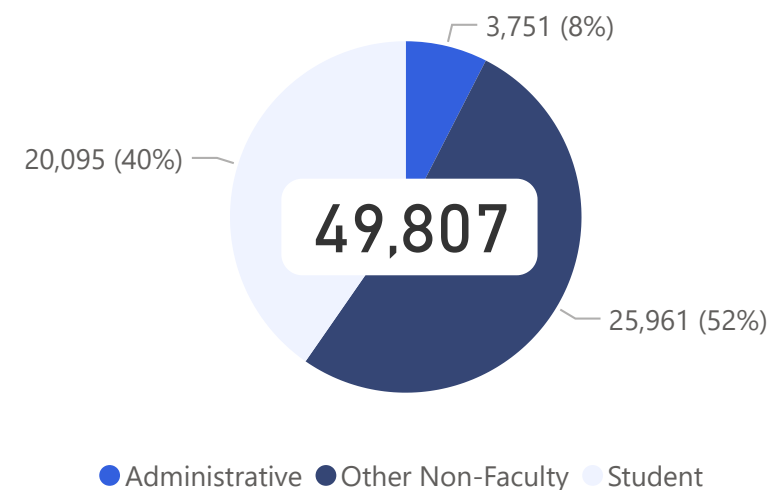
Note: This page does not include 21,560 student employees.

Non-Faculty Employees

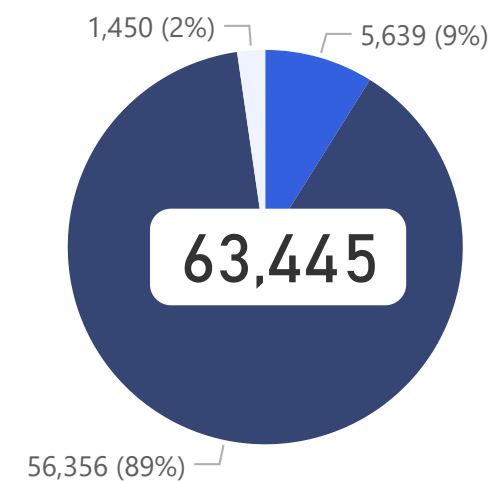
Fall 2020

Institution Type	Administrative	Other Non-Faculty	Student	Total
Academic	3,751	25,961	20,095	49,807
UTA	550	2,746	2,259	5,555
UTAUS	1,724	11,136	10,038	22,898
UTD	239	3,306	2,278	5,823
UTEP	329	2,517	1,350	4,196
UTPB	80	456	156	692
UTRGV	272	2,790	1,690	4,752
UTSA	459	2,400	1,859	4,718
UTT	98	610	465	1,173
Administrative	99	351	15	465
System Admin	99	351	15	465
Health	5,639	56,356	1,450	63,445
UTSWMC	1,481	15,379	38	16,898
UTMB	898	10,782	184	11,864
UTHSCH	453	7,722	448	8,623
UTHSCSA	234	3,931	516	4,681
UTMDACC	2,572	17,314	249	20,135
UTHSCT	1	1,228	15	1,244
Total	9,489	82,668	21,560	113,717

Academic: Non-Faculty Employees by EEO Category



Health: Non-Faculty Employees by EEO Category



Non-Faculty Employees by Gender and Race/Ethnicity

Fall 2020, excluding Student Employees

Institution Type	African American	Asian	Hispanic	Other	Unknown	White	Female	Male
Academic	7%	10%	32%	0%	4%	46%	55%	45%
UTA	14%	17%	12%	1%	11%	45%	52%	48%
UTAUS	7%	8%	23%	0%	0%	63%	54%	46%
UTD	10%	24%	9%		8%	49%	54%	46%
UTEP	4%	7%	74%	0%	1%	14%	52%	48%
UTPB	7%	4%	23%	1%	10%	54%	60%	40%
UTRGV	2%	5%	81%	0%	2%	11%	59%	41%
UTSA	7%	8%	43%	1%	7%	35%	58%	42%
UTT	8%	2%	9%	1%	7%	73%	63%	37%
Administrative	4%	7%	19%	1%	13%	55%	58%	42%
System Admin	4%	7%	19%	1%	13%	55%	58%	42%
Health	20%	18%	19%	0%	10%	33%	71%	29%
UTSWMC	25%	20%	17%	0%	3%	35%	71%	29%
UTMB	18%	10%	21%	0%		51%	75%	25%
UTHSCH	7%	5%	8%	0%	67%	12%	70%	30%
UTHSCSA	4%	9%	52%	0%	5%	29%	69%	31%
UTMDACC	25%	28%	18%	0%	0%	28%	70%	30%
UTHSCT	17%	8%	7%	0%	3%	65%	74%	26%
Total	16%	15%	23%	0%	8%	37%	66%	34%

Faculty Awards & Honors

As of 04/13/2021

Abel Prize

1

Japan Prizes

2

Pulitzer Prizes

2

Shaw Laureate

2

Nobel Laureates

7

National Academy of Medicine

37

National Academy of Sciences

48

National Academy of Inventors

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National Academy of Engineering

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American Law Institute

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American Academy of Arts and Sciences

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American Academy of Nursing

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RESEARCH / TECHNOLOGY TRANSFER

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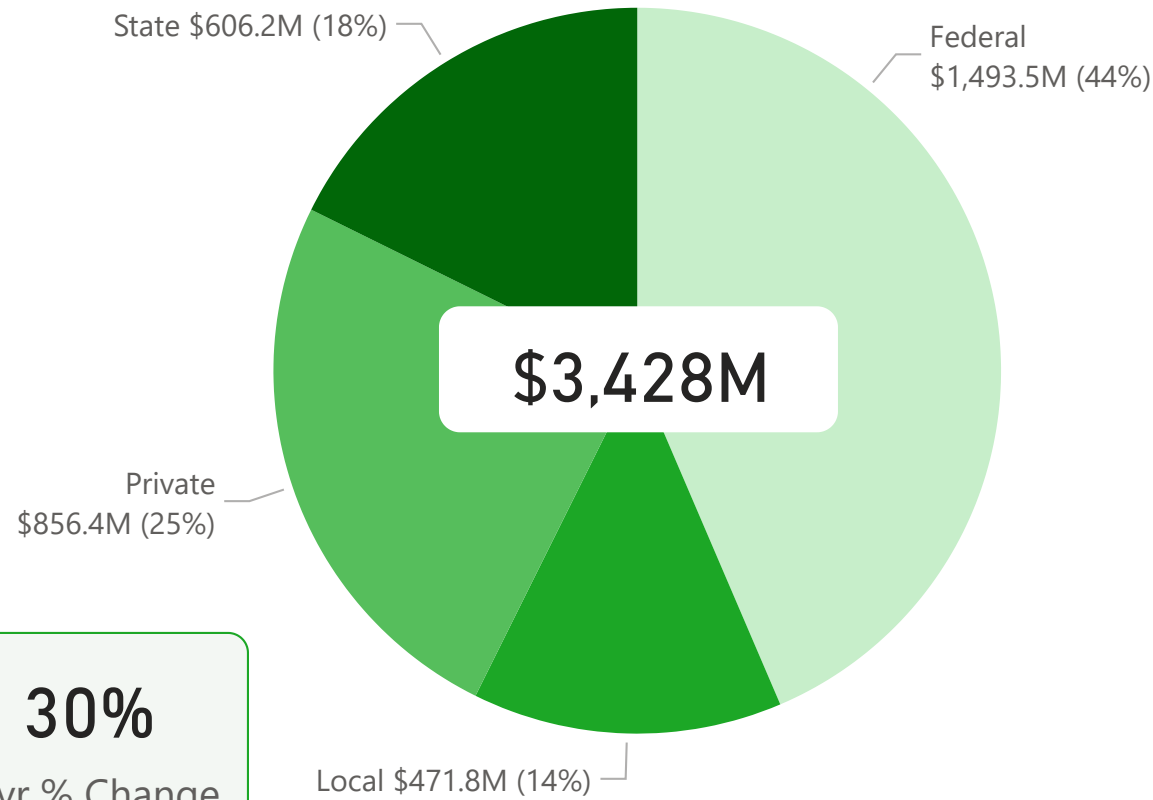
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Research Expenditures

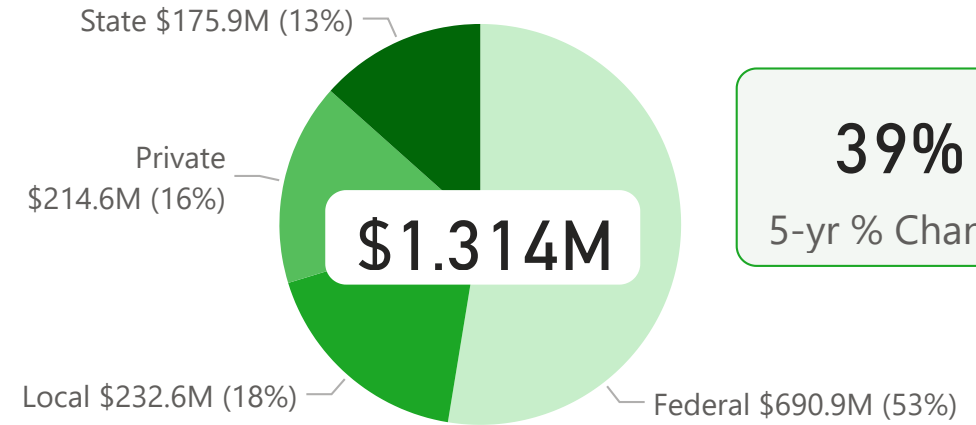
FY 2020 (\$ in millions)

UT System Research Expenditures



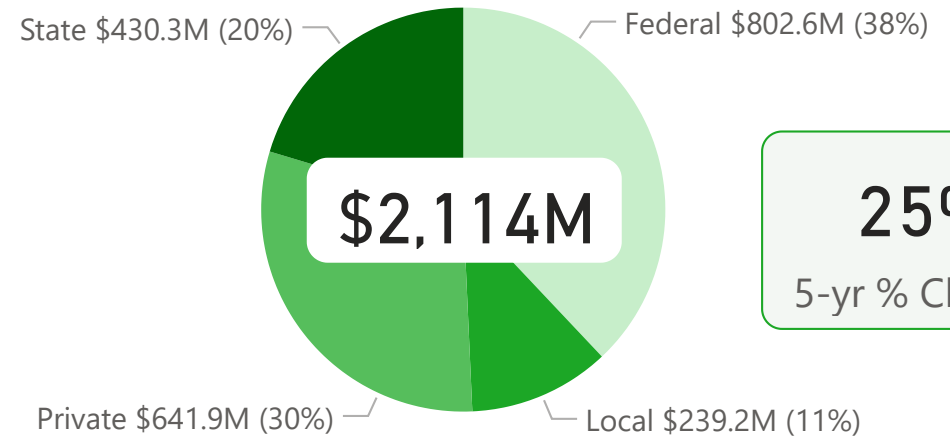
30%
5-yr % Change

Academic Institutions



39%
5-yr % Change

Health Institutions



25%
5-yr % Change

Research Expenditures by Institution

FY 2020

Source	Federal			Local			Private			State *			Total		
Institution Type	Current Year	% of Total	5-yr % Change	Current Year	% of Total	5-yr % Change	Current Year	% of Total	5-yr % Change	Current Year	% of Total	5-yr % Change	Current Year	% of Total	5-yr % Change
Academic	\$690,919,235	53%	44%	\$232,605,164	18%	26%	\$214,565,604	16%	26%	\$175,928,664	13%	56%	\$1,314,018,667	100%	39%
UTA	\$44,313,526	35%	71%	\$46,166,088	37%	96%	\$15,795,388	13%	39%	\$19,313,503	15%	20%	\$125,588,505	100%	63%
UTAUS	\$500,408,627	66%	45%	\$85,239,837	11%	-20%	\$125,363,930	17%	10%	\$47,491,533	6%	-2%	\$758,503,927	100%	23%
UTD	\$55,983,458	42%	80%	\$36,905,859	28%	10%	\$28,322,719	21%	22%	\$10,980,236	8%	2%	\$132,192,272	100%	34%
UTEP	\$41,019,104	39%	-4%	\$12,225,181	12%	-2%	\$12,710,169	12%	6%	\$39,834,325	38%	118%	\$105,788,779	100%	24%
UTPB	\$757,322	36%	27%	\$465,233	22%	809%	\$850,815	40%	141%	\$31,600	2%	-97%	\$2,104,970	100%	8%
UTRGV	\$13,133,528	24%	31%	\$24,605,842	46%	1146%	\$8,307,181	15%	513%	\$7,605,568	14%	148%	\$53,652,119	100%	226%
UTSA	\$34,334,601	26%	49%	\$26,282,956	20%	322%	\$22,812,637	17%	228%	\$50,474,423	38%	240%	\$133,904,617	100%	162%
UTT	\$969,069	42%	242%	\$714,168	31%	66%	\$402,765	18%	29%	\$197,476	9%	-68%	\$2,283,478	100%	39%
Health	\$802,627,628	38%	22%	\$239,220,842	11%	27%	\$641,858,536	30%	36%	\$430,313,317	20%	14%	\$2,114,020,323	100%	25%
UTSWMC	\$247,430,973	47%	35%	\$37,430,764	7%	101%	\$172,865,672	33%	42%	\$66,381,914	13%	-16%	\$524,109,323	100%	30%
UTMB	\$113,964,401	75%	16%	\$16,698,280	11%	10%	\$14,646,512	10%	-33%	\$7,302,410	5%	160%	\$152,611,603	100%	11%
UTHSCH	\$133,623,840	53%	6%	\$26,303,530	10%	93%	\$54,121,876	21%	23%	\$39,093,550	15%	6%	\$253,142,796	100%	15%
UTHSCSA	\$113,388,240	58%	32%	\$26,921,913	14%	66%	\$33,009,984	17%	17%	\$21,894,983	11%	102%	\$195,215,120	100%	38%
UTMDA	\$186,488,139	19%	16%	\$126,284,991	13%	4%	\$363,284,822	38%	43%	\$291,618,614	30%	19%	\$967,676,566	100%	24%
UTHSCT	\$7,732,035	36%	108%	\$5,581,364	26%	141%	\$3,929,670	18%	121%	\$4,021,846	19%	-8%	\$21,264,915	100%	74%
Total	\$1,493,546,863	44%	31%	\$471,826,006	14%	27%	\$856,424,140	25%	34%	\$606,241,981	18%	23%	\$3,428,038,990	100%	30%

* A portion of "State" expenditures includes an institution's hospital patient income that is re-invested into the research enterprise.

More data, including trends, on research expenditures: dashboard.utsystem.edu/data-index/research-expenditures

Technology Transfer

FY 2019-20

FY 2020

270

Licenses/Options Executed

819

New Invention Disclosures

263

Patents Issued

\$370,487,982

Revenue

43

Startup Companies Formed

5-Year Total

1,375

Licenses/Options Executed

4,327

New Invention Disclosures

1,247

Patents Issued

\$859,422,036

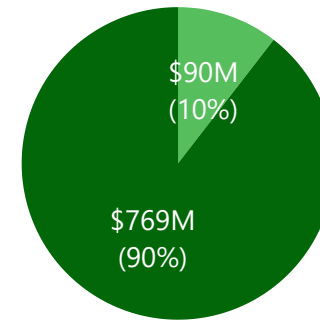
Revenue

193

Startup Companies Formed

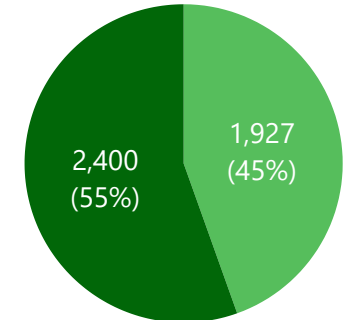
5-Year Total

Revenue



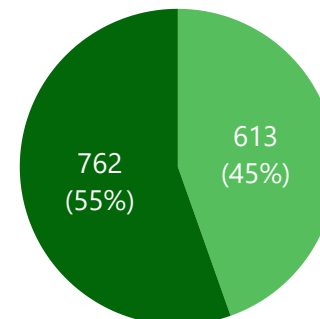
● Academic ● Health

New Invention Disclosures



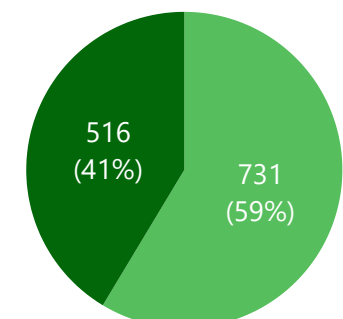
● Academic ● Health

Licenses & Options Executed



● Academic ● Health

Patents Issued



● Academic ● Health

Technology Transfer by Institution

FY 2019-20 and 5-Year Total

Institution Type	2019-20					5-Year Total				
	Licenses & Options Executed	New Invention Disclosures	Patents Issued	Startup Companies Formed	Revenue	Licenses & Options Executed	New Invention Disclosures	Patents Issued	Startup Companies Formed	Revenue
Academic	120	335	167	26	\$15,082,165	613	1,927	731	106	\$90,059,846
UTA	9	52	24	3	\$183,062	36	265	111	15	\$864,611
UTAUS	90	156	81	13	\$10,490,165	477	865	368	60	\$69,779,121
UTD	15	47	18	4	\$4,236,390	53	310	105	10	\$18,445,774
UTEP	3	17	16	2	\$51,058	15	124	64	7	\$241,423
UTPB	0	0	0	0	\$0	0	0	0	0	\$0
UTRGV	1	7	6	1	\$73,166	4	77	18	1	\$340,429
UTSA	2	56	22	3	\$48,324	28	276	65	13	\$388,488
UTT	0	0	0	0	\$0	0	10	0	0	\$0
Health	150	484	96	17	\$355,405,817	762	2,400	516	87	\$769,362,190
UTSWMC	46	121	32	5	\$8,033,266	333	771	161	30	\$56,472,944
UTMB	12	58	14	2	\$13,191,714	49	243	98	11	\$57,942,137
UTHSCH	22	52	8	2	\$4,173,252	122	287	49	15	\$24,256,976
UTHSCSA	5	64	11	3	\$487,764	36	319	68	16	\$8,072,723
UTMDA	65	186	31	5	\$329,512,321	222	772	136	15	\$622,604,910
UTHSCT	0	3	0	0	\$7,500	0	8	4	0	\$12,500
Total	270	819	263	43	\$370,487,982	1,375	4,327	1,247	193	\$859,422,036

More data on technology transfer: dashboard.utsystem.edu/data-index/tech-transfer

BUDGET / FINANCE

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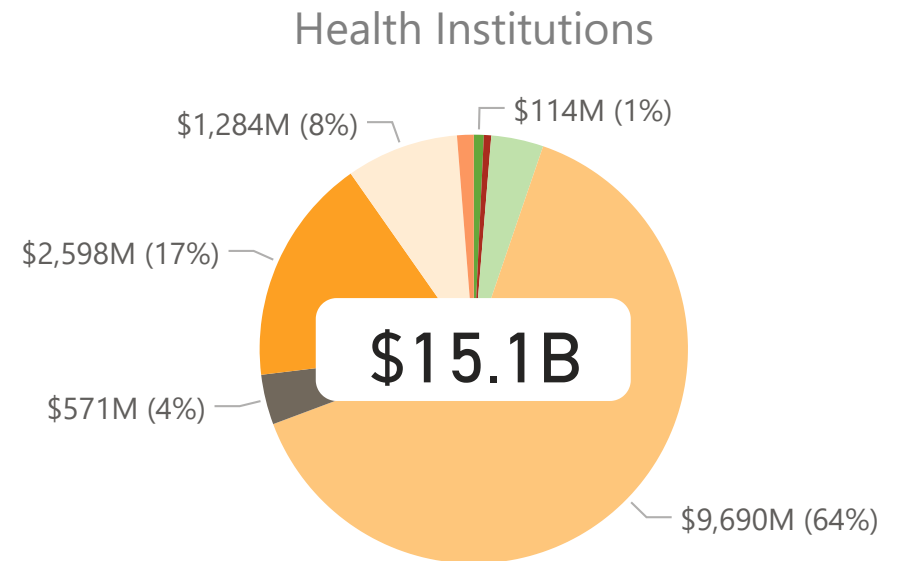
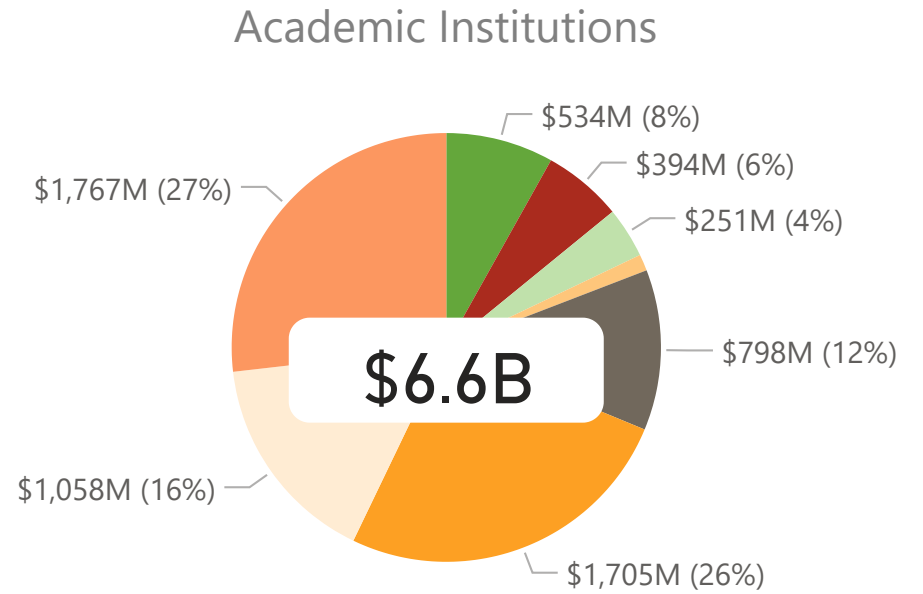
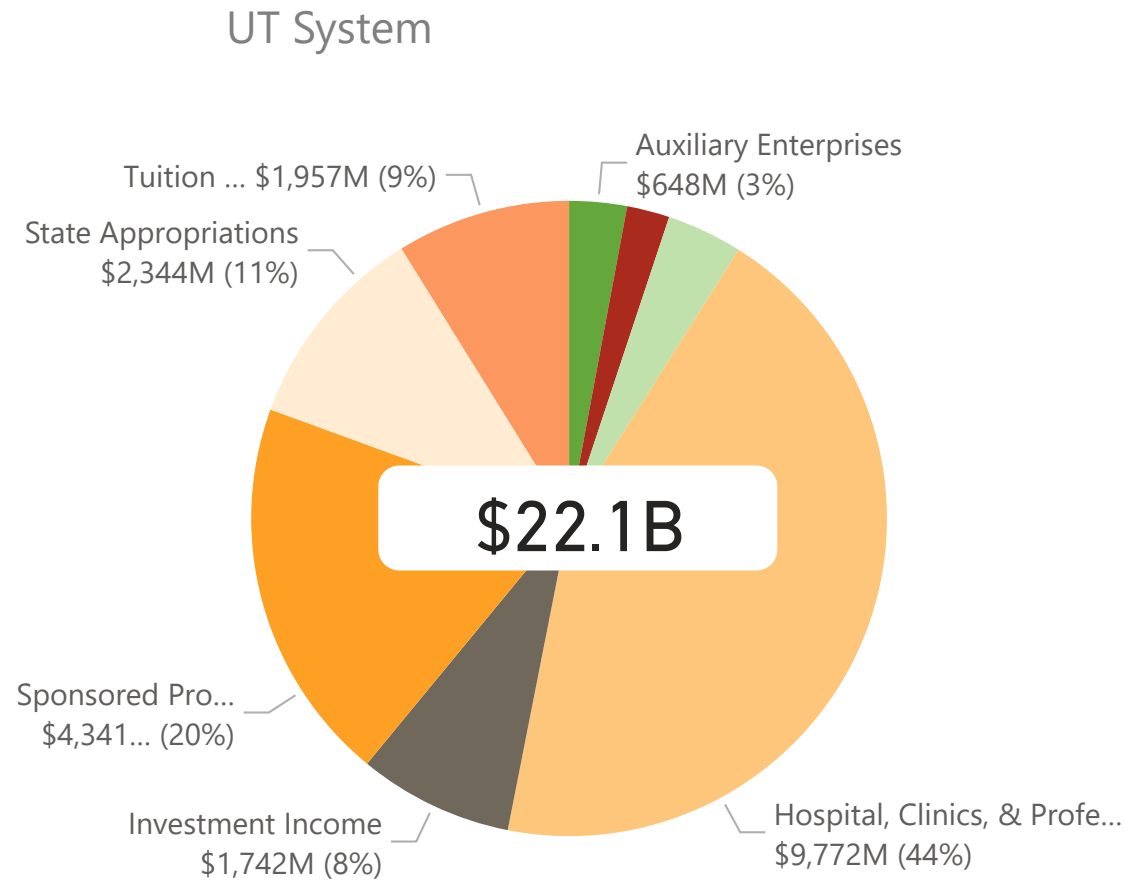
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Budget: Revenue = \$22.1B

FY 2021 (\$ in millions)

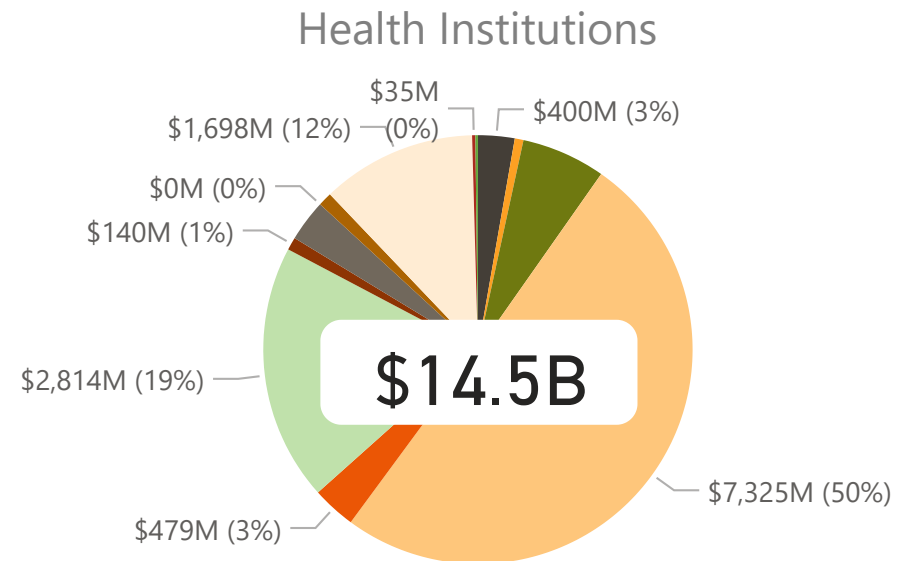
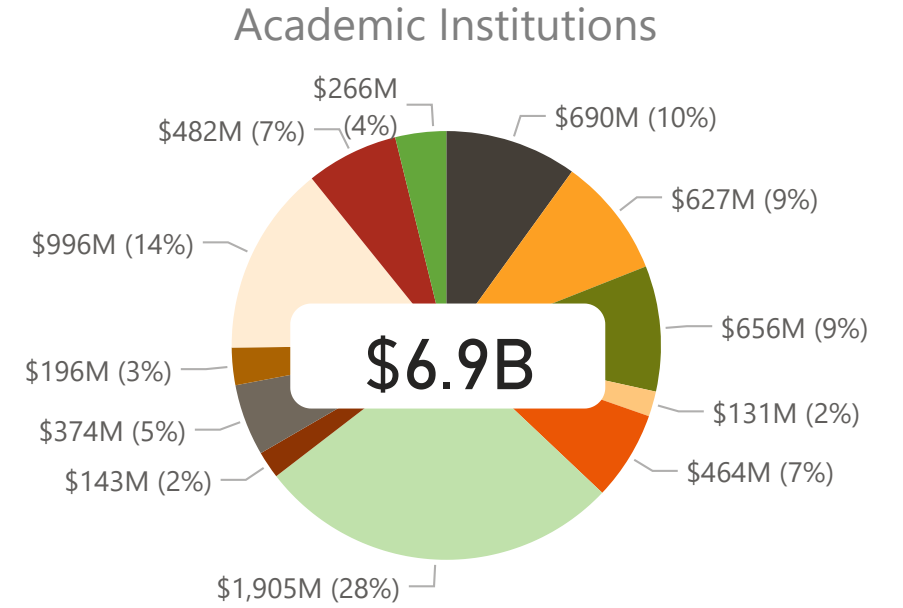
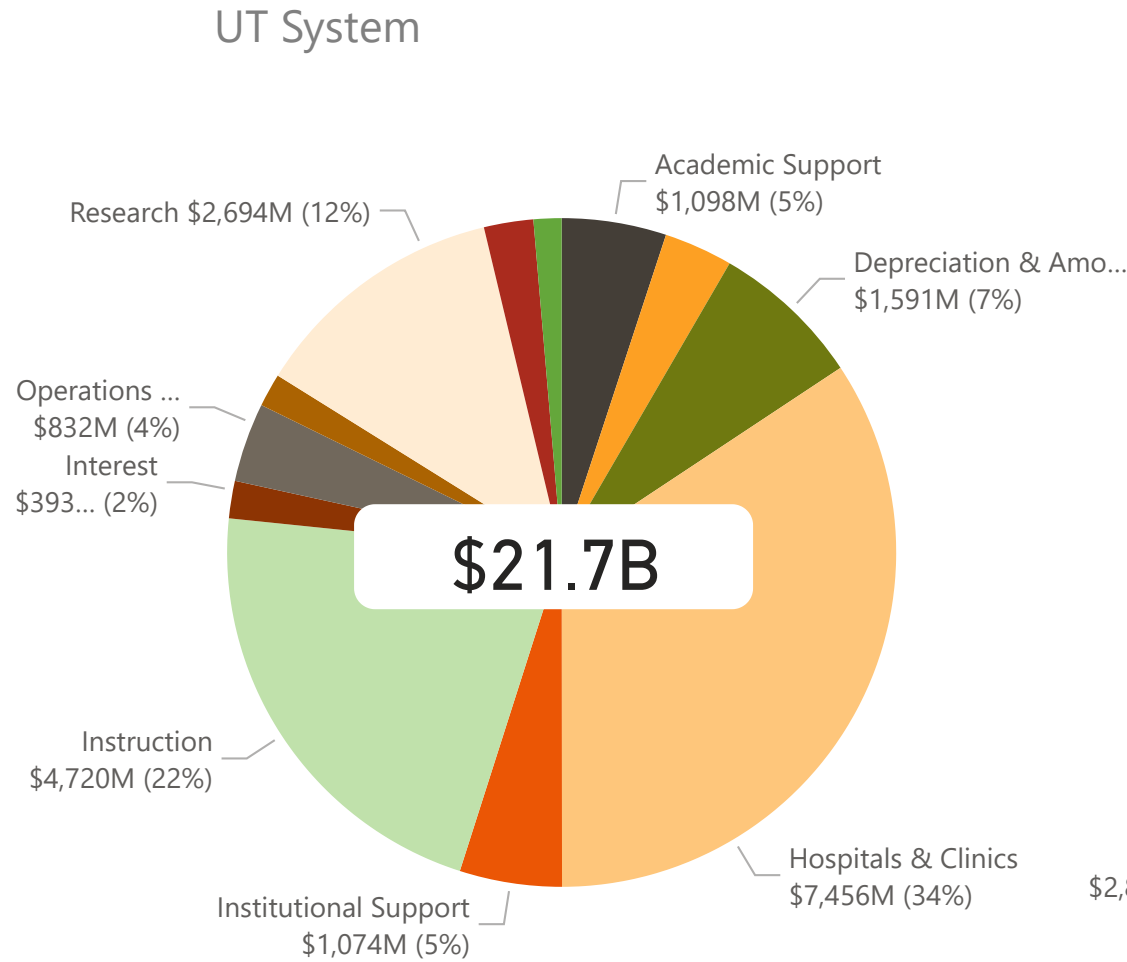
- Auxiliary Enterprises
- Educational Activities
- Gifts and Other
- Hospital, Clinics, & Professi...
- Investment Income
- Sponsored Programs
- State Appropriations
- Tuition & Fees



Budget: Expenses and Debt Service* for Interest = \$21.7B

FY 2021 (\$ in millions)

- Academic Support
- Auxiliary Enterprises
- Depreciation & Amortization
- Hospitals & Clinics
- Institutional Support
- Instruction
- Interest
- Operations & Maintenance ...
- Other
- Public Service
- Research
- Scholarships & Fellowships
- Student Services



* Debt service expenditures represent the payment of principal and interest needed to service debt.

Tables: Revenues & Expenses

FY 2021

Revenues			
Budget Type	Academic Institutions	Health Institutions	UT System
▲			
Auxiliary Enterprises	\$534.4M	\$113.8M	\$648.2M
Educational Activities	\$394.4M	\$83.8M	\$480.6M
Gifts and Other	\$251.1M	\$596.4M	\$852.7M
Hospital, Clinics, & Professional Fees	\$81.7M	\$9,690.0M	\$9,771.7M
Investment Income	\$797.9M	\$571.0M	\$1,741.9M
Sponsored Programs	\$1,705.4M	\$2,597.6M	\$4,340.5M
State Appropriations	\$1,058.2M	\$1,283.9M	\$2,344.1M
Tuition & Fees	\$1,767.1M	\$189.9M	\$1,957.0M
Total	\$6,590.2M	\$15,126.4M	\$22,136.8M

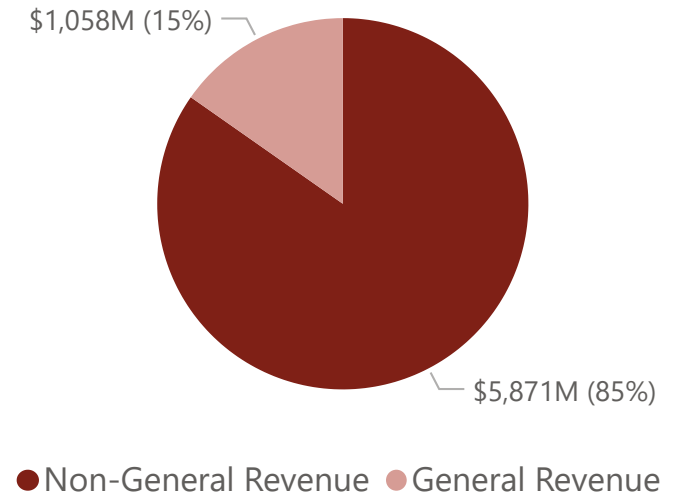
Expenses			
Budget Type	Academic Institutions	Health Institutions	UT System
▲			
Academic Support	\$689.5M	\$400.0M	\$1,097.8M
Auxiliary Enterprises	\$626.7M	\$95.8M	\$722.5M
Depreciation & Amortization	\$655.6M	\$920.2M	\$1,590.6M
Hospitals & Clinics	\$131.3M	\$7,324.9M	\$7,456.2M
Institutional Support	\$464.5M	\$478.6M	\$1,074.0M
Instruction	\$1,905.5M	\$2,814.3M	\$4,719.8M
Interest	\$142.8M	\$140.1M	\$393.0M
Operations & Maintenance of Plant	\$374.2M	\$457.4M	\$831.6M
Other	\$0.0M	\$0.3M	\$0.4M
Public Service	\$195.5M	\$151.4M	\$349.4M
Research	\$995.6M	\$1,698.5M	\$2,694.1M
Scholarships & Fellowships	\$481.8M	\$35.2M	\$518.8M
Student Services	\$265.6M	\$27.9M	\$293.5M
Total	\$6,928.8M	\$14,544.6M	\$21,741.7M

Institutional Budgets

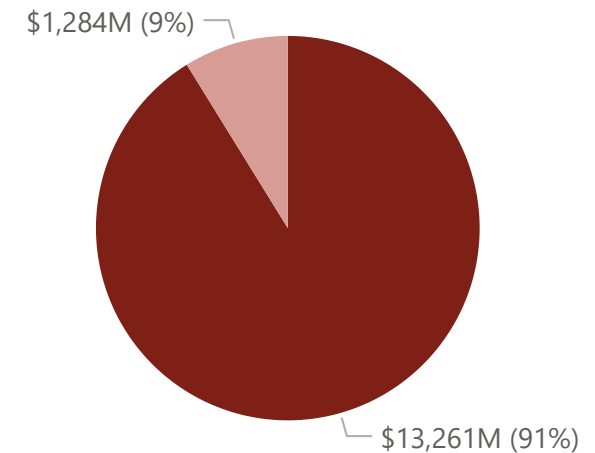
FY 2021

Institution Type	Total Budget Expenditures	General Revenue	General Revenue as % of Total
Academic	\$6,928,750,424	\$1,058,152,796	15.3%
UTA	\$762,485,671	\$140,864,036	18.5%
UTAUS	\$3,419,754,024	\$336,774,007	9.8%
UTD	\$734,431,797	\$113,358,736	15.4%
UTEP	\$484,910,089	\$107,058,242	22.1%
UTPB	\$100,013,910	\$34,257,527	34.3%
UTRGV	\$632,855,586	\$149,392,783	23.6%
UTSA	\$624,952,544	\$135,974,332	21.8%
UTT	\$169,346,803	\$40,473,133	23.9%
Health	\$14,544,579,388	\$1,283,948,687	8.8%
UTSWMC	\$3,658,784,190	\$202,629,186	5.5%
UTMB	\$2,364,968,384	\$383,862,638	16.2%
UTHSCH	\$1,879,089,576	\$235,475,906	12.5%
UTHSCSA	\$1,002,089,280	\$185,482,546	18.5%
UTMDA	\$5,323,122,694	\$218,310,545	4.1%
UTHSCT	\$316,525,264	\$58,187,866	18.4%
System Admin	\$268,338,911	\$2,025,000	0.8%
Total	\$21,741,668,723	\$2,344,126,483	10.8%

Academic: Total Budget Expenditures



Health: Total Budget Expenditures



More data on funding trends:

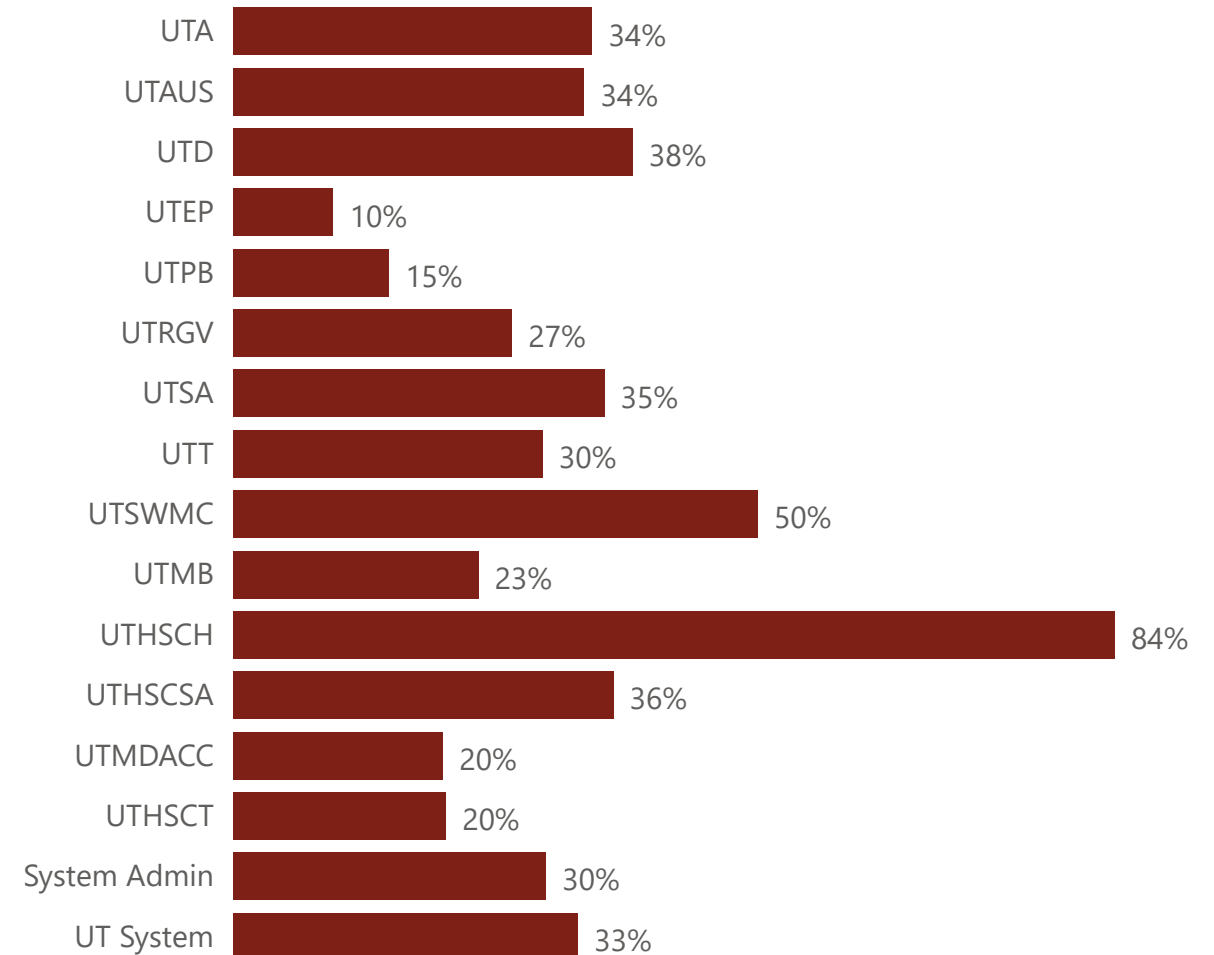
<https://dashboard.utsystem.edu/data-index/funding-trends>

Endowment & Annual Giving

FY 2020

Institution ▲	Annual Giving Current Year	Annual Giving 5-Year Total	Endowment Market Value Current Year
UTA	\$14,643,264	\$65,644,959	\$173,354,658
UTAUS	\$336,800,636	\$1,768,948,241	\$14,608,000,309
UTD	\$34,159,201	\$254,964,396	\$602,745,513
UTEP	\$12,088,020	\$80,595,034	\$239,820,549
UTPB	\$4,474,522	\$19,425,657	\$53,105,042
UTRGV	\$22,142,431	\$80,297,588	\$103,771,763
UTSA	\$27,393,609	\$101,318,685	\$181,428,767
UTT	\$4,965,884	\$23,494,894	\$98,668,086
UTSWMC	\$143,219,450	\$708,891,168	\$2,529,102,274
UTMB	\$36,429,347	\$251,248,311	\$659,180,343
UTHSCH	\$48,508,949	\$272,358,000	\$619,455,276
UTHSCSA	\$44,634,382	\$261,751,832	\$663,603,373
UTMDACC	\$146,585,984	\$790,327,398	\$1,455,174,460
UTHSCT	\$3,539,704	\$8,871,488	\$54,325,529
System Admin	\$1,388,419	\$19,389,593	\$12,308,777,398
Total	\$880,973,802	\$4,707,527,244	\$34,350,513,340

Endowment Market Value 5-Yr % Change



Patient Care by Faculty in State-Owned and Affiliated Facilities

FY 2020, as reported to the Legislative Budget Board

Metric	Hospital Days		Outpatient Visits	
	2017	2020	2017	2020
Institution				
UTSWMC	582,909	573,255	2,717,434	2,751,582
UTMB	146,103	168,295	1,073,637	1,147,064
UTHSCH	327,704	296,182	1,801,859	1,698,436
UTHSCSA	359,784	422,391	1,025,785	1,258,549
UTMDA	202,411	194,491	1,441,403	1,394,800
UTHSCT	10,927	8,080	175,194	206,605
UT Austin Dell Medical School	99,082	112,283	125,815	55,025
UTRGV Medical School	1,537	20,781	23,578	108,325
Total	1,730,457	1,795,758	8,384,705	8,620,386

An additional metric of patient care: UT physician practices provided care to 2,370,493 **unique patients** in FY 2020. The number of unique patients represents the number of unique medical records with at least one active visit within the year. According to Fitch Ratings, the significance is that this measures the number of unique patients accessing—as well as remaining in—the healthcare organization. This is an indicator of access, demand, and market presence.

For FY 2021, **44.1%** of UT System revenues comes from hospital, clinic, and professional fees related to patient care.

Hospitals and clinics account for **34.3%** of total expenses.

Data Sources

Data utilized for the tables and graphs presented in the UT System SmartBook

Students

- Enrollment tables and graphs* – THECB Accountability System, THECB CBM001 data
- Undergraduate Demographic Profile, % receiving Pell – THECB Accountability System
- Tuition and Fees – Common Data Set-H, THECB IFRS data
- Undergraduate Retention Rates – THECB CBM001, FADS, NSC student tracker
- Graduation Rates – THECB CBM009, FADS, NSC student tracker
- Degree and Certificate tables and graphs – THECB CBM009
- STEM Degrees as Percent of Total Degrees Awarded – THECB CBM009 data using NSF classifications and IPEDS data
- Loan Debt for Baccalaureates – THECB CBM009, CBM001, and FADS data
- Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas – TWC data, CBM009 data
- Post-Graduation Earnings for Medical School Graduates Found Working in Texas – TWC data, CBM009 data
- Inter-Generational Mobility for Baccalaureates Found Working in Texas – TWC data, THECB FADS and CBM009 data

Faculty/Employees

- Faculty Headcount by Status – THECB CBM008, IPEDS Digest of Education Statistics Table 315.20
- Employee Headcount – UT System Human Resources Data Warehouse
- Faculty Awards and Honors – Individual award websites, directories, and special requests for data from ALI and AAN

Research/Tech Transfer

- Research Expenditures – THECB data
- Technology Transfer – AUTM data

Budget/Finance

- Budget Revenue, Expenses and Institutional Budgets – UT System Office of Budget and Planning
- Endowment Value and Annual Giving – CASE VSE
- Patient Care – UT System Office of Health Affairs

Data Notes

Alphabetical Listing of Acronyms / Abbreviations

- ACS = American Community Survey
- AFR = Annual Financial Report
- AUTM = Association for University Technology Managers
- CASE = Council for Advancement and Support of Education
- CBM001 = THECB Student Report
- CBM008 = THECB Faculty Report
- CBM009 = THECB Graduation Report
- FADS = Financial Aid Database System
- FTE = Full-time equivalent
- IFRS = Integrated Financial Reporting System
- IPEDS = Integrated Postsecondary Education Data System
- THECB = Texas Higher Education Coordinating Board
- TWC = Texas Workforce Commission
- UI = Unemployment Insurance
- URM = Under-represented Minority
- VSE = Voluntary Support of Education

* The Texas student comparison data is from IPUMS. Full citation: Steven Ruggles, Sarah Flood, Sophia Foster, Ronald Goeken, Jose Pacas, Megan Schouweiler and Matthew Sobek. IPUMS USA: Version 11.0 [dataset]. Minneapolis, MN: IPUMS, 2021.

List of Websites

- AUTM = <https://autm.net/>
- CASE VSE = https://www.case.org/AMAtlas_and_Library/AMAtlas/VSE_Survey_and_Data_Miner/VSE_Survey.html
- IPEDS = <https://nces.ed.gov/ipeds/use-the-data>
- THECB Accountability System = <http://www.txhigheredaccountability.org/acctpublic/>

Notes about Inflation Adjustments

Post-Graduation Earnings – inflation adjustments use the Consumer Price Index – Urban (CPI-U) for September of each year



UT System Dashboard is a business intelligence system that includes Web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision-making and policy-making.

<https://data.utssystem.edu/>



seekUT—UT System's free, online resource for college and career planning—is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and post-graduation earnings.

<https://seekut.utssystem.edu/>