

Appendices

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Appendix A: Child Care State Appropriations

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	General Fund	\$3,097,124	\$4,566,299	\$4,000,000	-12.4%
	CCDF (Federal)	\$113,557,729	\$150,235,779	\$147,438,382	-1.9%
	TANF transfer or direct	-	-	\$18,601,453	100.0%
	Other (Early Head Start)	\$7,839,113	\$8,710,459	\$8,710,459	0.0%
	Other (Title XX)	\$500,000	\$500,000	\$500,000	0.0%
	Other (State)	\$8,568,183	\$11,216,117	\$6,130,172	-45.3%
	Other (ETF – State)	\$4,000,000	\$3,479,122	\$3,479,122	0.0%
Total – Child Care		\$137,562,149	\$178,707,776	\$188,859,588	5.7%
Alaska	General Fund	\$8,011,100	\$8,253,300	\$8,092,000	-2.0%
	CCDF (Federal)	\$11,080,900	\$12,986,500	\$17,053,000	31.3%
	TANF transfer or direct	\$11,024,600	\$15,589,700	\$11,029,800	-29.2%
Total – Child Care		\$30,116,600	\$36,829,500	\$36,174,800	-1.8%
Arkansas	General Fund	\$6,264,998	\$7,079,026	\$7,079,026	0.0%
	CCDF (Federal)	\$22,430,855	\$38,597,532	\$44,000,000	14.00%
Total – Child Care		\$28,695,853	\$45,676,558	\$51,079,026	11.83%
California	General Fund	\$516,283,665	\$1,372,848,231	\$1,924,766,000	40.2%
	CCDF (Federal)	\$575,931,335	\$701,431,769	\$925,072,000	31.9%
	TANF transfer or direct	\$388,126,000	\$311,493,000	\$293,893,000	-5.7%
	Other (Title IV-E)	\$4,717,000	\$9,623,000	\$13,017,000	35.3
	Other (Prop 64) ¹	-	-	\$80,463,000	100.00%
Total – Child Care		\$1,485,058,000	\$2,395,396,000	\$3,237,211,000	35.1%²
Delaware	General Fund	\$35,878,149	\$39,409,881	\$46,515,600	18.0%
	CCDF (Federal)	\$12,007,048	\$9,446,312	\$14,045,000	48.68%
	TANF transfer or direct	\$20,173,754	\$18,163,741	\$19,775,900	8.9%
	Other ³	\$2,600,000	\$2,722,667	\$3,000,000	10.2%
	Other ⁴	\$467,068	\$905,937	\$1,224,400	35.2%
	Other ⁵	-	\$90,920	\$200,000	120.0%
Total – Child Care		\$71,126,019	\$70,739,457	84760900	19.82%
Georgia	General Fund	\$58,018,669	\$58,029,876	\$58,029,876	0.0%
	CCDF (Federal)	\$149,931,251	\$205,664,708	\$225,772,534	9.8%
	TANF transfer or direct	-	-	-	-
	Other (State Lottery)	\$2,500,000	\$2,500,000	\$2,500,000	0.0%
	Other ⁶	\$3,515,677	\$0	\$0	0.0%
Total – Child Care		\$213,965,597	\$266,194,584	\$286,302,410	7.6%

¹ New tax revenue on cannabis

² Increases primarily attributed to slot increases and one-time initiatives (includes funds for facility and workforce development grants)

³ TANF contingency funds

⁴ Social Services Block Grant

⁵ Supplemental Nutrition Assistance Program—Employment and Training Funds

⁶ Federal Early Learning Challenge

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Indiana	General Fund	\$34,359,859	\$34,316,109	\$34,360,246	0.1%
	CCDF (Federal)	\$125,758,607	\$125,758,607	\$131,645,319	4.7%
	TANF transfer or direct	\$62,039,733	\$62,039,733	\$61,835,000	-0.3%
Total – Child Care		\$222,158,199	\$222,114,449	\$227,840,565	2.6%
Iowa	General Fund	\$39,343,616	\$40,816,931	\$40,816,931	0.0%
	CCDF (Federal)	\$62,186,695	\$69,799,930	\$71,243,344	2.1%
	TANF transfer or direct	\$53,603,561	\$47,166,826	\$47,166,826	0.0%
	Other ⁷	\$1,063,700	\$14,963,945	\$24,898,022	66.4%
Total – Child Care		\$156,197,572	\$172,747,632	\$184,125,123	6.6%
Kansas	General Fund	\$10,429,836	\$10,429,859	\$10,429,859	0.0%
	CCDF (Federal) ⁸	\$22,721,087	\$24,301,172	\$46,306,989	90.6%
	TANF transfer or direct	-	-	-	-
	Other ⁹	\$5,033,668	\$5,033,679	\$5,033,679	0.0%
	Other ¹⁰	\$188,877	\$188,877	\$188,877	0.0%
Total – Child Care		\$38,373,468	\$39,953,587	\$61,959,404	55.1%
Louisiana	General Fund	-	-	\$11,200,000	-
	CCDF (Federal)	\$130,687,132	\$136,580,761	\$89,000,000	-34.8%
	TANF transfer or direct	-	-	-	-
Total – Child Care		\$130,687,132	\$136,580,761	\$100,200,000	-26.6%
Maine	General Fund	-	-	-	-
	CCDF (Federal)	\$20,083,592	\$27,866,670	\$29,517,770	5.9% ¹¹
	TANF transfer or direct	-	-	-	-
	Other ¹²	\$1,971,118	\$1,970,662	\$1,971,118	0.0%
Total – Child Care		\$22,054,710	\$29,837,332	\$31,488,888	5.5%
Massachusetts	General Fund	\$104,513,395	\$134,478,813	\$185,239,872	37.7%
	CCDF (Federal)	\$68,867,482	\$88,089,497	\$85,611,764	-2.8%
	TANF transfer or direct	\$91,570,224	\$91,570,224	\$91,570,224	0.0%
	Other (SSBG)	\$211,890,498	\$25,000	\$25,000	0.0%
	Other (Title IV-E)	\$25,000	\$5,304,533	\$5,017,500	-5.4%
	Other (TANF)	\$1,100,000	\$195,573,214	\$227,693,487	16.4%
	Other (CHIP)	\$3,750,000	\$3,750,000	\$3,750,000	0.0%
Total – Child Care		\$481,716,599	\$518,791,280	\$598,907,847	15.4%
Michigan	General Fund	\$39,429,700	\$39,427,228	\$40,029,100	1.5%
	CCDF (Federal)	\$132,040,762	\$151,537,254	\$176,970,900	16.8%
	TANF transfer or direct	-	-	-	-
Total – Child Care		\$171,470,462	\$190,964,482	\$217,000,000	13.6%

⁷ CCDF funds carried forward from previous state fiscal year

⁸ The Consolidated Appropriations Act of 2018 included an increase in CCDF funds. Kansas received increased discretionary and matching funds.

⁹ Tobacco settlement funds

¹⁰ Social Services Block Grant

¹¹ Increase in CCDF funds

¹² Fund for a Healthy Maine (Tobacco settlement funds)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Mississippi	General Fund	\$7,715,430	\$8,252,143	\$8,252,143	0.0%
	CCDF (Federal)	\$38,924,728	\$39,664,043	\$65,345,986	64.7% ¹³
	TANF transfer or direct	\$17,594,462	\$17,928,642	\$29,537,198	64.7% ¹⁴
	Other ¹⁵	\$1,968,189	\$2,005,572	\$3,304,154	64.7%
	Other ¹⁶	\$94,584	\$93,794	\$93,794	0.0%
Total – Child Care		\$66,297,393	\$67,944,194	\$106,533,275	56.8%
Missouri	General Fund	\$32,782,990	\$32,781,945	\$33,504,053	2.2%
	CCDF (Federal)	\$98,146,796	\$92,416,807	\$141,851,543	53.5%
	TANF transfer or direct	\$30,557,515	\$27,855,981	\$29,857,515	7.2%
	Other ¹⁷	\$7,347,265	\$7,347,265	\$7,574,500	3.1%
	Other ¹⁸	\$353,521	\$397,748	\$436,675	9.8%
Total – Child Care		\$169,188,087	\$160,799,756	\$213,224,286	32.6%
Montana	General Fund	\$8,135,294	\$8,632,292	\$10,200,456	18.2%
	CCDF (Federal)	\$22,263,907	\$22,675,655	\$14,745,861	-35.0%
	TANF transfer or direct	-	-	-	-
	Other	\$677,388	\$584,707	-	-100.00%
	Other	\$13,640,724	\$13,387,872	\$29,205,263	118.1%
Total – Child Care		\$44,717,313	\$45,280,526	\$54,151,580	19.6%
Nebraska	General Fund	\$62,462,803	\$66,386,802	\$66,386,802	0.0%
	CCDF (Federal)	\$31,538,910	\$25,127,740	\$24,333,170	-3.2%
	TANF transfer or direct	\$11,368,264	\$14,044,384	\$14,838,954	5.7%
	Total – Child Care		\$105,369,977	\$105,558,926	\$105,558,926
Nevada	General Fund	\$2,580,421	\$2,580,421	\$2,580,421	0.0%
	CCDF (Federal)	\$50,007,952	\$56,342,654	\$70,181,298	24.6% ¹⁹
	TANF transfer or direct	\$1,125,055	\$7,311,666	\$3,225,560	-55.9% ²⁰
	Other ²¹	\$1,788,237	\$1,504,205	\$1,820,109	21.0%
Total – Child Care		\$55,501,665	\$67,738,946	\$77,807,388	14.9%
New Jersey	General Fund	\$120,465,000	\$116,330,000	\$131,330,000	12.9%
	CCDF (Federal)	\$114,477,000	\$149,113,000	\$149,113,000	0.0%
	TANF transfer or direct	\$78,606,000	\$79,216,000	\$84,054,000	6.1%
	Other (Title IV-E)	\$204,000,000	\$900,000	\$900,000	0.0%
	Other	\$35,000,000	\$35,000,000	\$35,000,000	0.0%
Total – Child Care		\$348,752,000	\$380,559,000	\$400,397,000	5.2%

¹³ 2020 increase in spending authority as a result of federal funds increase

¹⁴ Overall impact on federal funds impact from increase in spending authority

¹⁵ Overall impact on federal funds impact from increase in spending authority

¹⁶ In-kind matching CCDF

¹⁷ Early Childhood Development, Education and Care Fund, Department of Social Service

¹⁸ Federal funding to state's Department of Health and Senior Services appropriated for the Child Care Improvement Program

¹⁹ CCDF funding increased in FY 2020 due to increases in projected caseload and increase in reimbursements for child care centers.

²⁰ Additional TANF funds were approved in FY 2019 to supplement funding for increased child care caseload. TANF funds for increased caseload was not necessary for FY 2020.

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
New Mexico	General Fund	\$40,539,800	\$53,342,500	\$52,590,400	-1%
	CCDF (Federal)	\$58,925,300	\$45,882,000	\$58,301,800	27.1%
	TANF transfer or direct	\$30,527,500	\$33,527,500	\$36,527,500	8.9%
	Other	\$3,513,400	\$900,000	\$1,100,000	22.2%
Total – Child Care		\$133,506,000	\$133,652,000	\$148,519,700	11.1%
North Carolina	General Fund	\$52,591,166	\$55,993,144	\$50,927,006	-9.0%
	CCDF (Federal)	\$149,201,678	\$224,662,838	\$234,427,133	4.3%
	TANF transfer or direct	\$157,675,356	\$115,174,580	\$113,816,058	-1.2%
	Other	\$3,500,000	\$3,500,000	\$3,500,000	0.0%
Total – Child Care		\$362,968,200	\$399,330,562	\$402,670,197	0.8%
North Dakota	General Fund	\$1,180,619	\$1,228,808	\$1,376,765	12.0%
	CCDF (Federal)	\$6,344,087	\$6,603,030	\$8,849,372	34.0%
	TANF transfer or direct	\$3,561,729	\$3,707,106	\$3,389,808	-8.6%
Total – Child Care		\$11,086,436	\$11,538,943	\$13,615,945	18.0%
West Virginia	No childcare budget information submitted.	-	-	-	-
Total – Child Care		-	-	-	-
Wisconsin	General Fund	\$28,849,400	\$28,849,400	\$28,849,400	0.0%
	CCDF (Federal)	\$31,664,535	\$51,530,496	\$191,269,591	271.2%
	TANF transfer or direct	\$194,591,902	\$184,529,556	\$136,978,464	-25.8%
	Other	\$16,017,461	\$24,265,487	\$0	-100.00%
Total – Child Care		\$271,123,298	\$289,174,939	\$357,097,455.00	23.5%

Appendix Color Key	
Blue	Overall increase in funding
Green	Overall decrease in funding
Gray	Stable funding

²¹ The Division of Public and Behavioral Health's pre- and post-natal program, which collaborates with local governments, nonprofits and other associations to promote mothers' and children's health. Funded through federal Maternal and Child Health grants matched with state general funds.

Appendix B: Prekindergarten State Appropriations

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	General Funds	\$77,462,050	\$95,962,050	\$122,798,645	28.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$77,462,050	\$95,962,050	\$122,798,645	28.0%
Strong Start, Strong Finish	General Funds	\$0	\$500,000	\$950,440	90.1% ²²
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$0	\$500,000	\$950,440	90.1%
P-3 Learning Continuum	General Funds	\$0	\$500,000	\$500,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$0	\$500,000	\$500,000	0.0%
Total – Prekindergarten		\$77,462,050	\$96,952,050	\$124,249,085	28.1%
Alaska	General Funds	\$3,200,000	\$6,200,000 ²³	\$6,200,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$3,200,000	\$6,200,000	\$6,200,000	0.0%
Arkansas	General Funds	\$96,166,206	\$95,268,026	\$97,172,177	2.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ²⁴	\$7,500,000	\$7,500,000	\$7,500,000	0.0%
	SUBTOTAL	\$103666206	\$102768026	\$104672177	1.9%
Other Pre-K Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Other ²⁵	\$1,499,630	\$3,008,527	\$0	-100.0%
	SUBTOTAL	\$1,499,630	\$3,008,527	\$0	-100.0%
Total - Prekindergarten		\$105165836	\$105776553	\$104672177	-1.04%

²² Increase to promote the governor's Strong Start, Strong Finish education initiative to support a comprehensive approach of collaboration to improve education from prekindergarten to the workforce

²³ FY 2019 assumes that half of a \$6 million grant for FY 2019 to FY 2020 is spent in FY 2019.

²⁴ TANF funds

²⁵ One-time funding for general program improvements

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
California State Preschool	General Funds	\$58,643,335	\$72,762,769.00	\$467,572,000.00	542.6% ²⁶
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$1,112,428,000	\$1,215,467,000	\$963,466,000	-20.7%
	Federal Funds	\$59,306,665	\$53,676,231	\$0	-100.00%
	SUBTOTAL	\$1,240,378,000	\$1,341,906,000	\$1,431,038,000	6.6%
Transitional Kindergarten	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ²⁷	\$795,692,498	\$847,044,045	\$872,955,100	3.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$795,692,498	\$847,044,045.00	\$872,955,100	3.1%
Preschool QRIS	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$50,000,000	\$50,000,000	\$50,000,000	0.0%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$50,000,000	\$50,000,000	\$50,000,000	0.0%
Total – Prekindergarten		\$2,086,070,498	\$2,238,950,045	\$2,353,993,100	5.1%
Delaware	General Funds ²⁸	\$3,069,800	\$6,149,300	\$6,149,300	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$3,069,800	\$6,149,300	\$6,149,300	0.0%
Delaware STARS Program	General Funds	\$20,871	\$29,497	\$36,217	22.8%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	\$0
	SUBTOTAL	\$20,871	\$29,497	\$36,217	22.8%
Other Pre-K Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ²⁹	\$7,104,462	\$7,220,235	\$7,181,344	-0.5%
	Federal Funds	\$0	\$0	\$0	-
	Other	\$2,618,220	\$2,628,599	\$2,618,678	-0.4%
	SUBTOTAL	\$9,722,682	\$9,848,834	\$9,800,022	-0.5%
Total – Prekindergarten		\$12,813,353	\$16,027,631	\$15,985,539	-0.3%

²⁶ The state shifted funding sources using more general funds instead of its school finance formula and Child Care Development Block Grant (CCDBG) funds.

²⁷ All dollar amounts are based on calculations from the legislative analyst's office. Actual allocations and calculations are rolled in with entire K-12 system funding.

²⁸ Early Childhood Assistance Program

²⁹ School finance formula: FY 2018—83.99 pre-K units, FY 2019—82.28 pre-K units, FY 2020—81.89 pre-K units

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Georgia	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ³⁰	\$355,342,519	\$364,784,433	\$376,203,805	3.1%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$355,342,519	\$364,784,433	\$376,203,805	3.1%
Indiana Pre-K Education Pilot (On My Way Pre-K)	General Funds	\$22,000,000	\$22,000,000	\$22,005,069	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³¹	\$10,600,000	\$10,600,000	\$10,600,000	0.0%
	SUBTOTAL	\$32,600,000	\$32,600,000	\$32,605,069	0.0%
Special Needs Pre-K	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ³²	\$35,900,000	\$36,500,000	\$39,100,000	7.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$35,900,000	\$36,500,000	\$39,100,000	7.1%
Title 1	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$27,728,300	\$16,765,333	\$14,895,223	-11.2%
	SUBTOTAL	\$27,728,300	\$16,765,333	\$14,895,223	-11.2%
Total - Prekindergarten		\$86,228,300	\$85,865,333	\$86,600,292	0.9%
Iowa	General Funds	\$78,150,965	\$82,256,664	\$86,151,452	4.7%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$78,150,965	\$82,256,664	\$86,151,452	4.7%
Shared Visions (CDCC)	General Funds	\$10,524,389	\$10,524,389	\$10,524,389	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$10,524,389	\$10,524,389	\$10,524,389	0.0%
Total - Prekindergarten		\$88,675,354	\$92,781,053	\$96,675,841	4.2%

³⁰ State lottery funds

³¹ CCDF funds leveraged for child care services (before and after prekindergarten programming) to 4-year-olds in prekindergarten to cover full-day funding

³² State general fund

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Kansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ³³	\$21,824,685	\$25,189,920	\$29,490,528	17.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$21,824,685	\$25,189,920	\$29,490,528	17.1%
Other Pre-K Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ³⁴		\$4,078,583	\$4,200,000	3.0%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³⁵	\$3,546,614	\$3,053,003	\$4,132,317	35.4%
	SUBTOTAL	\$3,546,614	\$7,131,586	\$8,332,317	16.8%
Total - Prekindergarten		\$25,371,299	\$32,321,506	\$37,822,845	17.0%
Louisiana	General Funds	\$33,801,910	\$33,801,910	\$37,801,910	11.8%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³⁶	\$40,492,803	\$40,492,803	\$40,492,803	0.0%
	SUBTOTAL	\$74,294,713	\$74,294,713	\$78,294,713	5.4%
Other Prekindergarten Program	General Funds	\$6,436,932	\$6,436,932	\$6,436,932	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$6,436,932	\$6,436,932	\$6,436,932	0.0%
Other Prekindergarten Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³⁷	\$11,411,151	\$3,143,458	\$2,407,012	-23.4%
	SUBTOTAL	\$11,411,151	\$3,143,458	\$2,407,012	-23.4%
Total - Prekindergarten		\$92,142,796	\$83,875,103	\$87,138,657	3.9%
Maine	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ³⁸	\$18,418,704	\$20,423,787	\$21,076,864	3.2%
	Federal Funds (1) ³⁹	\$2,511,254	\$2,577,115	\$3,244,476	26.9%
	Federal Funds (2) ⁴⁰	\$3,795,651	\$2,656,046	\$2,844,296	7.1%
Total - Prekindergarten		\$24,725,609	\$25,656,948	\$27,165,636	5.9%

³³ Part of state foundation aid

³⁴ Tobacco settlement funds

³⁵ TANF funds

³⁶ TANF funds

³⁷ Derived from the Preschool Development Grant expansion grant, which has expired

³⁸ Based on state average Essential Programs and Services (EPS) per pupil elementary rates

³⁹ Special Education Preschool Grant (CFDA 84.173)

⁴⁰ Preschool Development Grant (CFDA 84.419B)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Massachusetts Commonwealth Preschool Partnership Initiative (CPPI)	General Funds	\$131,466	\$1,992,013	\$7,500,000	276.5%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$131,466	\$1,992,013	\$7,500,000	276.5%
Universal Pre-Kindergarten (UPK)	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$5,672,771	\$5,676,987	\$5,700,000	0.4%
	SUBTOTAL	\$5,672,771	\$5,676,987	\$5,700,000	0.4%
Preschool Expansion Grant (PEG)	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ⁴¹	\$15,773,492	\$15,894,235	\$3,468,418	-78.2%
	SUBTOTAL	\$15,773,492	\$15,894,235	\$3,468,418	-78.2%
Total - Prekindergarten		\$21,577,729	\$23,563,235	\$16,668,418	-29.3%
Michigan Great Start Readiness Program	General Funds	\$300,000	\$300,000	\$350,000	0.2%
	Dedicated Funds	\$10,000,000	\$12,000,000	\$12,000,000	0.0%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Other ⁴²	\$233,600,000	\$232,600,000	\$249,950,000	2.1%
Total - Prekindergarten		\$243,900,000	\$244,900,000	\$249,950,000	2.1%
Mississippi	No prekindergarten budget information submitted	-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Total - Prekindergarten		-	-	-	-
Missouri State Education Formula	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$4,794,143	\$10,361,693	\$34,928,766	237.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$4,794,143	\$10,361,693	\$34,928,766	237.1%
Early Childhood Program/MO Preschool Program	General Funds	\$1,177,254	\$250,176	\$517,913	107.0%
	Dedicated Funds ⁴³	\$10,235,231	\$5,712,071	\$3,000,000	-47.5%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ⁴⁴	\$0	\$0	\$6,500,000	-
	SUBTOTAL	\$11,412,485	\$5,962,247	\$10,017,913	68.0%
Early Childhood Development, Education and Care Programs for Low- Income Families	General Funds	\$2,972,893	\$2,806,061	\$3,500,000	24.7%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$2,972,893	\$2,806,061	\$3,500,000	24.7%
Total - Prekindergarten		\$19,179,521	\$19,130,001	\$48,446,679	153.2%

⁴¹ Preschool Expansion Grant (PEG)

⁴² State school aid fund

⁴³ Early Childhood Development, Education and Care (ECDEC) Fund; core reduction of Missouri Preschool Program

⁴⁴ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Montana	General Funds ⁴⁵	\$2,660,918	\$4,491,072	\$0	-100.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$10,054,949	\$7,709,365	\$4,355,532	-43.5%
	Federal Funds ⁴⁶	\$0	\$0	\$0	-
Total - Prekindergarten		\$12,715,866	\$12,200,436	\$4,355,532	-64.3%
Nebraska	General Funds	\$3,267,866	\$3,474,583	\$3,619,357	4.2%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$3,267,866	\$3,474,583	\$3,619,357	4.2%
Nevada	General Funds ⁴⁷	\$8,771,542	\$11,603,073	\$20,777,239	79.1%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ⁴⁸	\$18,349,105	\$17,048,912	\$18,590,576	9.0%
	Federal Funds ⁴⁹	\$11,898,903	\$13,912,360	\$0	-100.0%
Total - Prekindergarten		\$39,019,550	\$42,564,345	\$39,367,815	-7.5%
New Jersey	General Funds	\$674,900	\$738,086	\$806,471	9.3%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ⁵⁰	\$16,282	\$0	\$0	-
Total - Prekindergarten		\$691,182	\$738,086	\$806,471	9.3%
New Mexico	General Funds ⁵¹	\$34,200	\$44,700	\$69,200	54.8%
	Dedicated Funds	\$17,600	\$17,600	\$17,600	0.0%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Other	\$1,700	\$1,700	\$4,300	153.0%
Total - Prekindergarten		\$53,500	\$64,000	\$91,100	42.3%

⁴⁵ Decreased funds to Stars to Quality Program

⁴⁶ Preschool Development Grant (PDG) Program

⁴⁷ FY 2018 and FY 2019 funds reflect state match requirement for the Nevada Ready Preschool Development Grant program, which expired in FY 2019. The 2019 legislature approved to continue the prekindergarten program funded with 100% state general funds in FY 2020 and FY 2021.

⁴⁸ Formula funds for children with special educational/health care needs under the age of 5, including both state (\$8.3 million in FY 2018, \$7.3 million in FY 2019, \$7.9 million in FY 2020) and local (\$10 million in FY 2018, \$9.7 million in FY 2019, \$10.7 million in FY 2020) funding. Does not include local funding not guaranteed under the state funding formula.

⁴⁹ Nevada Ready Preschool Development Grant Program, which expired on Dec. 31, 2018. The US Department of Education approved a no-cost extension to use the grant through June 30, 2019.

⁵⁰ RTTT - Preschool Development Grant Program

⁵¹ Prekindergarten funding for 3- and 4-year-olds included. Prekindergarten funding reverts to the state prekindergarten funds rather than to the state general fund at the end of each fiscal year, and balances can be used for additional prekindergarten awards. Title I prekindergarten funding not included.

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
North Carolina	Federal Funds (1) ⁵²	\$6,000,000	\$62,200,000	\$66,300,000	6.6%
	Federal Funds (2) ⁵³	\$700,000	\$700,000	\$700,000	0.0%
	Other ⁵⁴	\$78,252,110	\$78,252,110	\$78,252,110	0.0%
Total - Prekindergarten		\$154,503,504	\$163,803,504	\$172,832,185	5.5%
North Dakota	General Funds ⁵⁵	\$0	\$0	\$0	-
Total - Prekindergarten		\$0	\$0	\$0	-
West Virginia WV Universal Pre-K	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$94,533,303	\$93,905,795	\$90,636,501	-3.5%
	Federal Funds	\$45,425,337	\$55,296,850	0%	-100.0%
	Other	\$5,618,616	\$371,158	0%	-100.0%
Total - Prekindergarten		\$145,577,256	\$149,573,803	\$90,636,501	-39.4%
Wisconsin Four-Year-Old- Kindergarten (4K)	General Funds ⁵⁶	\$14,350,000	\$20,350,000	\$23,050,000	13.3%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$188,500,000	\$190,900,000	\$196,000,000	2.7%
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$202,850,000	\$211,250,000	\$219,050,000	3.7%

Appendix Color Key	
Blue	Overall increase in funding
Green	Overall decrease in funding
Gray	Stable funding

⁵² TANF funds

⁵³ CCDF funds

⁵⁴ North Carolina Education Lottery funds

⁵⁵ Funding is appropriated for a two-year period.

⁵⁶ Sum of Four-Year-Old Kindergarten (K4) start-up grants and estimated share of per pupil aid attributable to K-4 enrollment

Appendix C: Home Visiting State Appropriations

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	General Funds	\$2,135,000	\$2,135,000	\$3,135,000	46.8%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$2,135,000	\$2,135,000	\$3,135,000	46.8%
Alaska	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁵⁷	\$1,478,500	\$1,902,800	\$1,774,800	-6.7%
Total – Home Visiting		\$1,478,500	\$1,902,800	\$1,774,800	-6.7%
Arkansas	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds	\$6,944,318	\$6,976,080	\$7,784,751	11.6%
Total – Home Visiting		\$6,944,318	\$6,976,080	\$7,784,751	11.6%
California	General Funds	\$0	\$3,352,000 ⁵⁸	\$11,341,000	238.3%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁵⁹	\$0	\$21,169,000	\$70,446,000	232.8%
	SUBTOTAL	\$0	\$24,521,000	\$81,787,000	233.5%
HV First 5	General Funds	-	-	-	-
	Dedicated Funds ⁶⁰	\$60,062,496	\$0	\$0	-
	Federal Funds	-	-	-	-
	SUBTOTAL	\$60,062,496	\$0	\$0	\$0
Total – Home Visiting		\$60,062,496	\$24,521,000	\$81,787,000	233.5%
Delaware	General Funds ⁶¹	\$570,384	\$244,249	\$813,986	233.3%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶²	\$3,662,028	\$3,669,829	\$7,086,852	93.1%
	Other ⁶³	\$903,750	\$1,013,705	\$1,040,000	2.6%
Total – Home Visiting		\$5,136,162	\$4,927,783	\$8,940,838	81.4%
Georgia	No Home Visiting budget information submitted.	-	-	-	-
Total – Home Visiting		-	-	-	-
Indiana	General Funds	\$3,092,446	\$2,276,529	\$3,093,145	35.9%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$3,092,446	\$2,276,529	\$3,093,145	35.9%

⁵⁷ MIECHV funds

⁵⁸ First year of state's CalWORKs three-year home visiting initiative for TANF families with young children. Budgeted amount in FY 2018 to FY 2019 represents six months of services. The budgeted amount in FY 2019 to FY 2020 represents a full year of services.

⁵⁹ TANF funds

⁶⁰ Proposition 10 California Children and Families Act (state tobacco tax)

⁶¹ Additional Division of Substance Abuse and Mental Health (DSAMH) funds starting in FY 2019. FY 2020 authorized funding includes \$485,500 transferred to support home visiting with DSAMH.

⁶² MIECHV grants, FY 2018 and FY 2019 reflects expenditures in FY 2018 and FY 2019

⁶³ Tobacco Master Settlement Agreement funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Iowa	General Funds ⁶⁴	\$734,841	\$734,841	\$734,000	-0.1%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁵	\$5,576,109	\$6,322,418	\$5,800,731	-8.3%
Total – Home Visiting		\$6,310,950	\$7,057,259	\$6,534,731	-7.4%
Kansas	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁶	\$6,120,130	\$5,398,081	\$5,366,526	-0.6%
Total – Home Visiting		\$6,120,130	\$5,398,081	\$5,366,526	-0.6%
Louisiana	General Funds	\$2,600,000	\$2,600,000	\$2,600,000	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁷	\$14,020,785	\$13,780,107	\$4,339,889	-68.5%
	Other ⁶⁸	\$2,874,211	\$2,877,075	\$2,877,075	0.0%
Total – Home Visiting		\$19,494,996	\$19,257,182	\$9,816,964	-49.0%
Maine	General Funds	\$1,769,560	\$ 1,928,543	\$ 1,933,000	0.2%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$1,769,560	\$ 1,928,543	\$ 1,933,000	0.2%
Massachusetts	General Funds	\$14,350,685	\$14,911,908	\$15,438,152	3.5%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁹	\$959,383	\$876,230	\$876,230	0.0%
Total – Home Visiting		\$15,310,068	\$15,788,138	\$16,314,382	3.3%
Michigan Nurse Family Partnership, Parents as Teachers, Healthy Families America, Play and Learning Strategies, Early Head Start, Family Spirit	General Funds	\$4,134,778	\$6,423,623	\$6,423,623	0.0%
	Dedicated Funds ⁷⁰	\$5,368,987	\$4,444,116	\$4,444,116	0.0%
	Federal Funds	\$5,818,539	\$7,799,696	\$8,549,696	9.6%
	SUBTOTAL	\$15,322,304	\$18,667,435	\$19,417,435	4.0%
Maternal Infant Health Program; Infant Mental Health	General Funds	\$8,561,801	\$9,000,000	\$9,000,000	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds	\$17,072,145	\$19,000,000	\$19,000,000	0.0%
	SUBTOTAL	\$25,663,946	\$28,000,000	\$28,000,000	0.0%
Total – Home Visiting		\$40,956,250	\$46,667,435	\$47,417,435	1.6%
Mississippi	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds	\$1,968,189	\$2,005,572	\$3,304,154	64.7%
Total – Home Visiting		\$1,968,189	\$2,005,572	\$3,304,154	64.7%

⁶⁴ Healthy Opportunities for Parents to Experience Success—Healthy Families Iowa (HOPES-HFI) program funds

⁶⁵ MIECHV funds

⁶⁶ MIECHV funds

⁶⁷ Affordable Care Act Nurse Family Partnership (NFP), MCH Title V block grant, MIECHV funds

⁶⁸ TANF funds transferred from Department of Children and Family Services (DCFS)

⁶⁹ MIECHV funds through Department of Public Health

⁷⁰ State School Aid Act block grant funds, community-based abuse prevention grant funds, Children's Trust Fund funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Missouri Department of Social Services Home Visiting Program	General Funds	\$1,536,707	\$2,780,014	\$4,611,500	65.9%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷¹	\$1,290,000	\$1,032,000	\$2,827,000	173.9%
	SUBTOTAL	\$2,826,707	\$3,812,014	\$7,438,500	95.1%
Parents as Teachers	General Funds	\$13,000,000	\$13,000,000	\$16,058,000	23.5% ⁷²
	Dedicated Funds ⁷³	\$5,000,000	\$5,000,000	\$5,000,000	0.0%
	Federal Funds	-	-	-	-
	SUBTOTAL	\$18,000,000	\$18,000,000	\$21,058,000	17.0%
Maternal, Infant and Early Childhood Home Visiting (MIECHV) Grant	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁴	\$2,329,880	\$3,019,157	\$3,272,873	8.4%
	SUBTOTAL	\$2,329,880	\$3,019,157	\$3,272,873	8.4%
Maternal Child Health (MCH) Block Grant	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁵	\$1,910,790	\$1,444,319	\$1,429,169	-1.0%
	SUBTOTAL	\$1,910,790	\$1,444,319	\$1,429,169	-1.0%
Total – Home Visiting		\$25,067,377	\$26,275,490	\$33,198,542	26.3%
Montana Public Health Home Visits	General Funds	\$231,579	\$232,024	\$226,654	-2.3%
	Dedicated Funds	\$387,283	\$404,039	\$374,999	-7.2%
	Federal Funds	-	-	-	-
	SUBTOTAL	\$618,863	\$636,063	\$601,653	-5.4%
MIECHV Service Delivery	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds	\$3,119,050	\$5,998,120	\$2,249,999	-62.5%
	SUBTOTAL	\$3,119,050	\$5,998,120	\$2,249,999	-62.5%
Total – Home Visiting		\$3,737,912	\$6,634,183	\$2,851,652	-57.0%
Nebraska	General Funds	\$1,078,907	\$1,081,807	\$1,100,000	1.7%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$1,078,907	\$1,081,807	\$1,100,000	1.7%
Nevada	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁶	\$1,851,691	\$1,702,320	\$1,847,870	8.6%
Total – Home Visiting		\$1,851,691	\$1,702,320	\$1,847,870	8.6%
New Jersey Maternal Infant and Early Childhood (MIEC) Home Visiting Program	General Funds	\$4040	\$4040	\$4040	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁷	\$12,688	\$12,360	\$12,360	0.0%
	Other ⁷⁸	\$6,857	\$6,857	\$6,857	0.0%
Total – Home Visiting		\$23,585	\$23,257	\$23,257	0.0%

⁷¹ TANF funds

⁷² Increase in general funds appropriated for high need families

⁷³ Early Childhood Development, Education and Care Fund funds

⁷⁴ MIECHV funds

⁷⁵ MCH Title V block grant funds

⁷⁶ MIECHV funds

⁷⁷ Department of Health and Human Services funds

⁷⁸ Title IV-B funds and TANF funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
New Mexico	General Funds	\$7,967	\$10,618	\$12,368	16.5%
	Dedicated Funds	\$5,000	\$5,000	\$5,000	0.0%
	Federal Funds	\$5,602	\$5,060	\$5,060	0.0%
	Other	-	-	\$800	-
Total – Home Visiting		\$18,570	\$20,678	\$23,228	12.3%
North Carolina	General Funds	\$3,248,920	\$3,325,643	\$3,325,643	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds	\$1,117,458	\$1,028,992	\$1,028,992	0.0%
	Other	\$3,189,057	\$3,828,732	\$3,828,732	0.0%
Total – Home Visiting		\$7,555,435	\$8,183,367	\$8,183,367	0.0%
North Dakota	No Home Visiting budget information submitted.	-	-	-	-
	Total – Home Visiting	-	-	-	-
West Virginia	No Home Visiting budget information submitted.	-	-	-	-
	Total – Home Visiting	-	-	-	-
Wisconsin Family Foundations Home Visiting Program	General Funds	\$ 985,700	\$985,700	\$1,985,700	101.5%
	Dedicated Funds ⁷⁹	\$7,177,200	\$8,723,700	\$8,723,700	0.0%
	Federal Funds ⁸⁰	\$3,900,000	\$4,400,400	\$4,588,000	4.3%
	SUBTOTAL	\$12,062,900	\$14,109,800	\$15,297,400	8.4%
City of Milwaukee Empowering Families Program	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁸¹	\$812,100	\$812,100	\$812,100	0.0%
	SUBTOTAL	\$812,100	\$812,100	\$812,100	0.0%
Reducing Infant Mortality in Racine County	General Funds	\$222,700	\$222,700	\$222,700	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
	SUBTOTAL	\$222,700	\$222,700	\$222,700	0.0%
Total – Home Visiting		\$13,097,700	\$15,144,600	\$16,332,200	7.8%

Appendix Color Key	
Blue	Overall increase in funding
Green	Overall decrease in funding
Gray	Stable funding

⁷⁹ MIECHV funds

⁸⁰ TANF funds

⁸¹ TANF funds

Appendix D: Other Early Care and Education Initiative Appropriations

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	No programs listed				
Alaska	General Funds	\$6,853,000	\$6,853,000	\$6,853,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Head Start Other	\$280,900	\$129,600	\$122,600	-5.4%
	SUBTOTAL	\$7,133,900	\$6,982,600	\$6,975,600	-0.1%
Parents as Teachers	General Funds	\$500,000	\$474,000	\$474,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$500,000	\$475,000	\$475,000	0.0%
Total – Other ECE		\$7,633,900	\$7,457,600	\$7,450,600	-0.1%
Arkansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸²	\$15,090,926	\$18,706,411	\$0	-100.0%
	SUBTOTAL	\$15,090,926	\$18,706,411	\$0	-100.0%
Other ECE Initiative	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸³	\$0	\$36,942	\$667,745	1,707.6%
	SUBTOTAL	\$0	\$36,942	\$667,745	1,707.6%
Other ECE Initiative	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁴	\$0	\$2,348,508	\$2,662,694	13.4%
	SUBTOTAL	\$0	\$2,348,508	\$2,662,694	13.4%
Total – Other ECE		\$15,090,926	\$21,091,860	\$3,330,439	-84.2%

⁸² Department of Health and Human Services (DHHS) funds, Department of Education (DOE) funds

⁸³ DHHS funds

⁸⁴ DHHS funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
California Early Education Program for Individuals with Exceptional Needs	General Funds	\$75,651,000	\$77,838,000	\$80,671,000	3.6%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁵	\$14,245,000	\$14,245,000	\$14,245,000	0.0%
	SUBTOTAL	\$89,896,000	\$92,083,000	\$94,916,000	3.1%
Services for Preschool- Aged Children with Special Needs	General Funds	\$0	\$0	\$492,683,000	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁶	\$39,539,000	\$37,899,000	\$38,506,000	1.6%
	SUBTOTAL	\$39,359,000	\$37,899,000	\$531,189,000	1,301.6%
Preschool Development Grant Program	General Funds ⁸⁷	\$0	\$4,320,000	\$6,300,000	45.8%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$0	\$4,320,000	\$6,300,000	45.8%
Total – Other ECE		\$129,435,000	\$134,302,000	\$632,405,000	370.9%
Delaware	General Funds	\$4,724,270	\$5,646,884	\$6,509,100	15.3%
	Dedicated Funds ⁸⁸	\$1,634,433	\$1,905,437	\$2,301,492	20.8%
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁹	\$1,164,672	\$1,021,394	\$900,000	-11.9%
Total – Other ECE		\$7,523,374	\$8,573,715	\$9,710,592	13.3%
Georgia	General Funds ⁹⁰	\$1,605,695	\$1,598,180	\$1,598,180	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
Total – Other ECE		\$1,605,695	\$1,598,180	\$1,598,180	0.0%
Indiana School Age Child Care Project	General Funds	\$812,413	\$812,413	\$812,413	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$812,413	\$812,413	\$812,413	0.0%
First Steps	General Funds	\$8,149,513	\$8,149,513	\$18,000,000	120.9%
	Dedicated Funds	\$4,500,000	\$4,500,000	\$0	-100.0%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$12,649,513	\$12,649,513	\$18,000,000	42.3%
Total – Other ECE		\$13,461,926	\$13,461,926	\$18,812,413	39.7%

⁸⁵ IDEA Part C grant funds through local education agencies. Most infants and toddlers receive services through the Department of Developmental Services (not included here).

⁸⁶ IDEA Part B preschool grant funds

⁸⁷ \$10,600,000 in Preschool Development Grant (PDG) Program funds (\$4,300,000 used in FY 2018 to FY 2019, \$6,300,000 used in FY 2019 to FY 2020)

⁸⁸ IDEA Part C funds

⁸⁹ Appropriated special funds

⁹⁰ Early Head Start state match

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Iowa	General Funds	\$22,108,996	\$22,162,799	\$22,662,799	2.3%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$22,108,996	\$22,162,799	\$22,662,799	2.3%
Early Childhood Iowa	General Funds	\$574,500	\$574,500	\$574,500	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$67,693,000	\$68,943,000	\$68,943,000	0.0%
	SUBTOTAL	\$68,267,500	\$69,517,500	\$69,517,500	0.0%
Early Head Start Projects	General Funds	\$1,721,400	\$1,721,400	\$1,721,400	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$4,460,000	\$4,460,000	\$0	-100.0%
	SUBTOTAL	\$6,181,400	\$6,181,400	\$1,721,400	-72.2%
Special Education Services for Children from Birth to Age Three	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$4,460,000	\$4,460,000	\$0	-100.0%
	SUBTOTAL	\$6,181,400	\$6,181,400	\$1,721,400	-72.2%
Total – Other ECE		\$96,557,896	\$97,861,699	\$93,901,699	-4.0%
Kansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹¹	\$9,238,642	\$10,531,268	\$10,531,268	0.0%
	SUBTOTAL	\$9,238,642	\$10,531,268	\$10,531,268	0.0%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ⁹²	\$7,237,635	\$8,162,592	\$8,437,635	3.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$7,237,635	\$8,162,592	\$8,437,635	3.4%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹³	\$0	\$140,782	\$4,341,523	2,983.9%
	SUBTOTAL	\$0	\$140,782	\$4,341,523	2,983.9%
Total – Other ECE		\$16,476,277	\$18,834,642	\$23,310,426	23.8%

⁹¹ TANF funds, CCDF discretionary funds

⁹² Tobacco Settlement Fund funds

⁹³ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Louisiana	General Funds	\$0	\$0	\$2,130,000	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁴	\$0	\$718,512	\$6,381,488	788.2%
	SUBTOTAL	\$0	\$718,512	\$8,511,488	1,084.6%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁵	\$275,000	\$246,045	\$275,000	11.8%
	SUBTOTAL	\$275,000	\$246,045	\$275,000	11.8%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁶	\$175,000	\$175,000	\$175,000	0.0%
	SUBTOTAL	\$175,000	\$175,000	\$175,000	0.0%
Total – Other ECE		\$450,000	\$1,139,557	\$8,961,488	686.4%
Maine	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁷	\$0	\$79,971	\$324,297	305.5%
	SUBTOTAL	\$0	\$79,971	\$324,297	305.5%
Preschool Development Block Grant Birth - 5	General Funds	\$30,189,076	\$36,118,268	\$38,143,352	5.6%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁸	\$2,261,964	\$2,301,955	\$2,303,741	0.1%
	SUBTOTAL	\$32,451,040	\$38,420,223	\$40,447,093	5.3%
Child Development Services	General Funds	\$1,180,832	\$1,094,427	\$1,194,548	9.1%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁹	\$1,305,387	\$1,233,409	\$1,354,580	9.8%
	SUBTOTAL	\$2,486,219	\$2,327,836	\$2,549,128	9.5%
Head Start	General Funds	\$1,180,832	\$1,094,427	\$1,194,548	9.1%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁹	\$1,305,387	\$1,233,409	\$1,354,580	9.8%
	SUBTOTAL	\$2,486,219	\$2,327,836	\$2,549,128	9.5%
Total – Other ECE		\$34,937,259	\$40,828,030	\$43,320,518	6.1%

⁹⁴ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

⁹⁵ State Board of Elementary and Secondary Education (Act 3 of 2012) funds

⁹⁶ Head Start Grant funds

⁹⁷ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

⁹⁸ IDEA Part C funds

⁹⁹ Fund for a Healthy Maine (tobacco settlement funds)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Massachusetts	General Funds	\$9,100,000	\$9,600,000	\$12,000,000	25.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$9,100,000	\$9,600,000	\$12,000,000	25.0%
Head Start State Supplement	General Funds	\$578,862	\$640,490	\$696,953	8.8%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$1,413,812	\$1,538,555	\$1,803,047	17.2%
	SUBTOTAL	\$1,992,694	\$2,179,045	\$2,500,000	14.7%
Early Childhood Mental Health	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$187,194	\$1,613,021	761.7%
	SUBTOTAL	\$0	\$187,194	\$1,613,021	761.7%
Preschool Development Block Grant Birth-5	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$187,194	\$1,613,021	761.7%
	SUBTOTAL	\$0	\$187,194	\$1,613,021	761.7%
Total – Other ECE		\$11,092,694	\$11,966,239	\$16,113,021	34.7%
Michigan	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰⁰	\$0	\$5,000,000	\$7,150,000	43.0%
	SUBTOTAL	\$0	\$5,000,000	\$7,150,000	43.0%
Early On (Part C of IDEA)	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰¹	\$0	\$0	\$4,000,000	-
	SUBTOTAL	\$0	\$0	\$4,000,000	-
Flint Water Crisis Intervention Supports	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰¹	\$0	\$0	\$4,000,000	-
	SUBTOTAL	\$0	\$0	\$4,000,000	-
PDG B-5	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match ¹⁰²	\$0	\$1,520,000	\$4,025,000	164.8%
	Other ¹⁰³	\$0	\$5,058,813	\$13,413,552	165.2%
	SUBTOTAL	\$0	\$6,578,813	\$17,438,552	165.1%
Total – Other ECE		\$0	\$11,578,813	\$28,588,552	146.9%
Mississippi	No programs listed				
Missouri	General Funds	\$158,248,311	\$158,954,872	\$158,554,219	-0.3%
	Dedicated Funds ¹⁰⁴	\$28,961,407	\$33,858,477	\$36,013,040	6.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$187,209,718	\$192,813,349	\$194,567,259	0.9%
Early Childhood Special Education	General Funds	\$28,740,309	\$36,123,100	\$377,818,953	4.7%
	Dedicated Funds ¹⁰⁵	\$3,645,556	\$5,947,862	\$10,993,7577	84.8%
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰⁶	\$8,169,318	\$8,339,257	\$13,000,000	55.9%
	SUBTOTAL	\$40,555,183	\$50,410,219	\$61,812,710	22.6%
First Steps	General Funds	\$28,740,309	\$36,123,100	\$377,818,953	4.7%
	Dedicated Funds ¹⁰⁵	\$3,645,556	\$5,947,862	\$10,993,7577	84.8%
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰⁶	\$8,169,318	\$8,339,257	\$13,000,000	55.9%
	SUBTOTAL	\$40,555,183	\$50,410,219	\$61,812,710	22.6%
Total – Other ECE		\$227,764,901	\$243,223,568	\$256,379,969	5.4%

¹⁰⁰ State aid funds

¹⁰¹ State aid funds

¹⁰² State aid funds for system building work

¹⁰³ Every Student Succeeds Act (ESSA) grant funds

¹⁰⁴ Early Childhood Development, Education and Care Fund funds; lottery funds for education

¹⁰⁵ IDEA Part C funds

¹⁰⁶ IDEA Part C funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Montana Head Start	General Funds	No appropriations listed for Head Start Program			
	Dedicated Funds				
	Local/County Match				
	Other				
Total – Other ECE		-	-	-	-
Nebraska Early Childhood Education Endowment	General Funds	\$3,881,357	\$4,800,000	\$5,000,000	4.2%
	Dedicated Funds	\$0	\$0	\$0	-
	Federal Funds ¹⁰⁷	\$2,117,947	\$2,278,667	\$2,278,667	0.0%
	Other	\$3,109,739	\$3,600,000	\$3,600,000	0.0%
	SUBTOTAL	\$9,109,043	\$10,678,667	\$10,878,667	1.9%
Office of Early Childhood Education	General Funds ¹⁰⁸	\$1,476,403	\$1,713,284	\$1,713,284	0.0%
	Cash Funds ¹⁰⁹	\$17,749	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	Federal Funds ¹¹⁰	\$1,737,830	\$1,737,830	\$1,737,830	0.0%
	SUBTOTAL	\$3,231,982	\$3,451,114	\$3,451,114	0.0%
Nurturing Health Behaviors	General Funds ¹¹¹	\$343,526	\$384,000	\$400,000	4.2%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$343,526	\$384,000	\$400,000	4.2%
Total – Other ECE		\$12,684,551	\$14,513,781	\$14,729,781	1.5%
Nevada Victory Pre-K Program	General Funds ¹¹²	\$219,861	\$220,179	\$276,553	25.6%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$219,861	\$220,179	\$276,553	25.6%
Zoom Pre-K Program	General Funds ¹¹³	\$10,469,672	\$8,748,738	\$8,144,355	-6.9%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$10,469,672	\$8,748,738	\$8,144,355	-6.9%
Head Start	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$46,631	\$75,126	\$125,000	66.4%
	SUBTOTAL	\$46,631	\$75,126	\$125,000	66.4%
Preschool Development Block Grant Birth-5	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹¹⁴	\$0	\$6,947	\$0	-100.0%
	SUBTOTAL	\$0	\$6,947	\$0	-100.0%
Total – Other ECE		\$10,736,164	\$9,050,990	\$8,545,908	-5.6%

¹⁰⁷ U.S. Department of Health and Human Services (DHHS) partnership with Sixpence (federal child care block grant)

¹⁰⁸ Step Up to Quality funds, Preschool Development Grant (PDG) Program funds

¹⁰⁹ Childcare act funds

¹¹⁰ Preschool Development Grant (PDG) Program funds

¹¹¹ Childhood consultation services aid funds

¹¹² Victory Schools Program funds (FY 2019 funding levels are preliminary as of 1/2020.)

¹¹³ Zoom Schools Program funds (FY 2019 funding levels are preliminary as of 1/2020.)

¹¹⁴ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds (\$5,230), private matching funds (\$1,717)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
New Jersey	No programs listed				
New Mexico	General Funds ¹¹⁵	\$1,300	\$1,400	\$4,200	200.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$1,300	\$1,400	\$4,200	200.0%
Other ECE Program	General Funds	\$23,700	\$30,200	\$119,900	297.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$23,700	\$30,200	\$119,900	297.0%
Other ECE Program	General Funds	\$20,200	\$21,500	\$25,000	16.3%
	Dedicated Funds ¹¹⁶	\$26,300	\$26,700	\$30,000	12.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$46,500	\$48,200	\$55,000	14.1%
Total – Other ECE		\$71,500	\$79,800	\$179,100	124.4%
North Carolina	General Funds	\$79,957,837	\$83,332,837	\$83,332,837	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$79,957,837	\$83,332,837	\$83,332,837	0.0%
Other ECE Program	General Funds	\$63,680,616	\$63,680,616	\$63,680,616	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹¹⁷	\$7,000,000	\$7,000,000	\$7,392,654	5.6%
	SUBTOTAL	\$70,680,616	\$70,680,616	\$71,073,270	0.6%
Total – Other ECE		\$150,638,453	\$154,013,453	\$154,406,107	0.3%
North Dakota	General Funds ¹¹⁸	\$2,041,446	\$2,124,771	\$2,041,446	-3.9%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹¹⁹	\$1,250,077	\$1,301,100	\$1,250,077	-3.9%
	SUBTOTAL	\$3,291,523	\$3,425,871	\$3,291,523	-3.9%
Early Childhood Education Grants Program	General Funds ¹²⁰	\$735,000	\$765,000	\$735,000	-3.9%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$735,000	\$765,000	\$735,000	-3.9%
Total – Other ECE		\$4,026,523	\$4,190,871	\$4,026,523	-3.9%
West Virginia	No programs listed				
Wisconsin	General Funds	\$6,264,100	\$6,264,100	\$6,264,100	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
Total – Other ECE		\$6,264,100	\$6,264,100	\$6,264,100	0.0%

¹¹⁵ Higher education scholarships and wage supplements for early childhood workforce

¹¹⁶ IDEA Part C funds

¹¹⁷ CCDF funds

¹¹⁸ Funding is appropriated for a two-year period.

¹¹⁹ CCDF funds

¹²⁰ Funding is appropriated for a two-year period.

Appendix Color Key	
Blue	Overall increase in funding
Green	Overall decrease in funding
Gray	Stable funding

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