

Early Care and Education State Budget Actions

Fiscal Year 2020

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Summary of Findings

This report provides an overview of states' budget and appropriations in early care and education. NCSL sent surveys to 50 state legislative fiscal offices regarding state appropriations for early care and education programs—including child care, prekindergarten, home visiting and any additional early childhood initiatives—for fiscal years 2018, 2019 and 2020. Twenty-four states completed the survey, though not all states completed all sections of the survey.

Overall, appropriations, blending both federal and state dollars, for early care and education across responding states increased by 12.8% (\$76,910,116) from FY 2019 to FY 2020. Appropriations increased across three of the four categories—child care, prekindergarten and home visiting. They remained stable for the fourth category, additional early childhood initiatives. Below is a summary of findings for each category:

Child care appropriations increased for 20 of the 23 states that responded to the survey (one state did not respond to this section of

the survey). Increased federal Child Care and Development Funds (CCDF) were the primary driver for additional appropriations in the states with the largest overall budget percentage growth. Two states reported decreased funding, and one state reported stable funding from FY 2019 to FY 2020.

Prekindergarten appropriations increased for 15 of the 22 states that responded to the survey (two states did not respond to this section of the survey). The sources of these funding increases varied across states. Six states reported decreased funding, and one state reported stable funding from FY 2019 to FY 2020.

Home visiting appropriations increased for 14 of the 21 states that responded to the survey (three states did not respond to this section of the survey). States with the largest overall budget percentage growth reported the largest increases in Maternal, Infant and Early Childhood Home Visiting (MIECHV) and general funding. Five states reported decreased funding, and two states reported stable funding from FY 2019 to FY 2020.

Appropriations for other early care and education initiatives (e.g., wage supplements for the early childhood workforce, programs and services for children younger than 3 and preschool-aged chil-

FY 2019 and FY 2020 State Appropriations for Early Care and Education

	FY 2019	FY 2020	FY 2019 - FY 2020 Change	
			\$ Change	% Change
Child care	\$289,174,939	\$357,097,455	\$67,922,516	23.5%
Prekindergarten	\$211,250,000	\$219,050,000	\$7,800,000	3.7%
Home visiting	\$15,144,600	\$16,332,200	\$1,187,600	7.8%
Other initiatives	\$6,264,100	\$6,264,100	\$0	0%
TOTAL	\$521,833,639	\$598,743,755	\$76,910,116	12.8%

Source: NCSL Early Care and Education State Budget Survey, 2020.

dren with special needs and developmental delays) increased for 12 of the 19 states that responded to the survey (five states did not respond to this section of the survey). Increased state appropriations were the primary driver of increased funding in the states with the largest overall state budget increases in this category. Five states reported decreased funding, and two states reported stable funding from FY 2019 to FY 2020.

Acknowledgement

NCSL thanks the state legislative staff who put forth the time and effort to complete the surveys that make this report possible, especially given the additional strain of the COVID-19 pandemic that inevitably affected work across the country. Their help is sincerely appreciated.

About this Report

This report provides an overview of states' budget and appropriations in early care and education. NCSL sent surveys to 50 state legislative fiscal offices regarding state appropriations for early care and education programs—including child care, prekindergarten, home visiting and any additional early childhood programs—for fiscal years 2018, 2019 and 2020. Twenty-four states completed the survey. The findings provide a snapshot of how legislatures in these states reported planning to use federal, state, local and any additional funding to support early learning and healthy development in young children prior to the COVID-19 pandemic. The crisis caused an economic recession that forced some legislatures back for special sessions that significantly revised appropriations for FY 2019 to FY 2020. Any changes made during these special sessions are not reflected in these findings.

Of the 24 states that participated in the survey, 23 reported funding for child care, 22 reported funding for prekindergarten, 21 reported funding for home visiting and 19 reported funding for other early childhood programs. The data offers a snapshot of one point in time for states and does not reflect all budget adjustments made after state budgets were enacted. States may have several programs for prekindergarten, home visiting, and other early care and education initiatives. When this occurred, FY 2019-2020 percentage changes were calculated based on all programs within a category reported by states, not for each individual program within a given category. Notes in tables indicate cases where states do not have a program, did not provide data or did not complete survey questions.

TERMS AND DEFINITIONS USED IN THIS REPORT

- **State appropriations:** Funds allocated by formal action to government agencies for specific use. The survey asked for allowable expenditures to state agencies but not a record of expenditures.
- **Designated funds:** Any non-general fund that receives earmarked revenue, such as tobacco, lottery, fees and certain taxes.
- **Child care funding sources:** State general funds, Temporary Assistance for Needy Families (TANF) transfer or direct funds, federal Child Care and Development Funds (CCDF), state Maintenance of Effort (MOE) matches, master tobacco settlement funds, local matches, taxes and licensing fees.
- **Prekindergarten funding sources:** State general funds, state education finance formulas, tobacco and designated lottery funds, Title I and TANF funds.
- **Home visiting funding sources:** State general funds; master tobacco settlements; Maternal, Infant and Early Childhood Home Visiting (MIECHV); Medicaid; TANF; Maternal and Child Health (MCH) Title V block grants; Child Abuse Prevention and Treatment (CAPTA) grants; Substance Abuse and Mental Health Services Administration (SAMHSA) grants; Individuals with Disabilities Education Act (IDEA) Part C; and mandatory state matching funds.

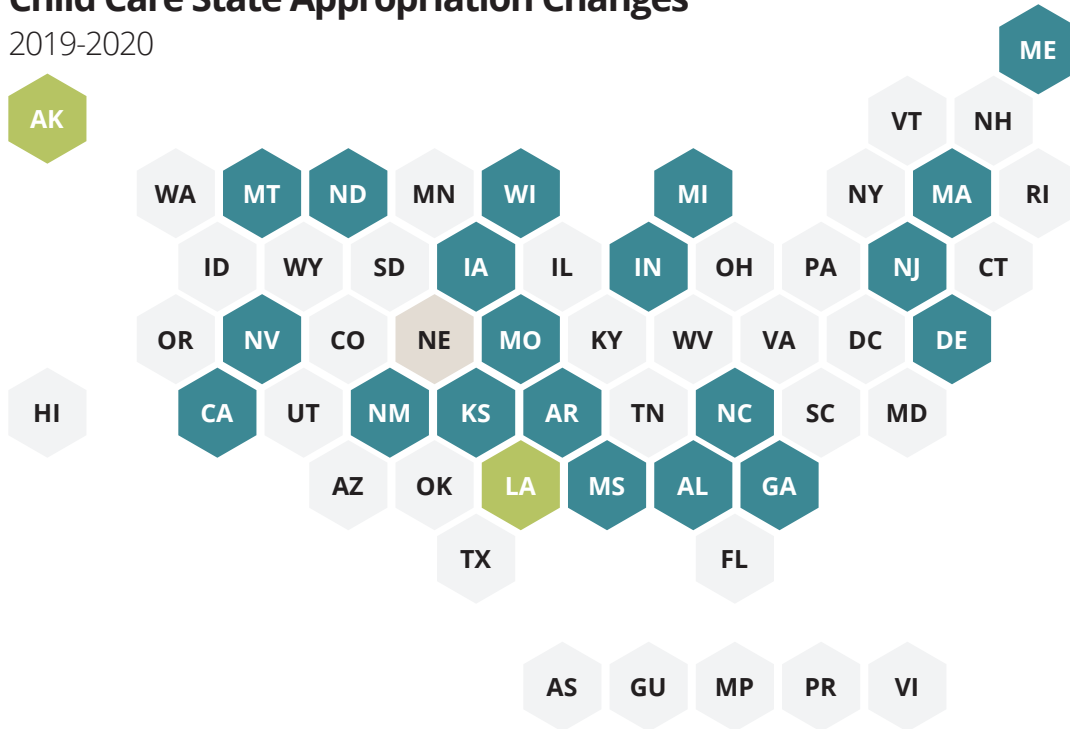
Findings by Category

Child Care

Of the 24 states that completed the survey, 23 provided information about child care appropriations; West Virginia did not submit information related to child care budget information (see [Appendix A](#)). A vast majority—20 states—reported increased funding for child care initiatives. Two states—Alaska and Louisiana—reported decreased child care funding from FY 2019 to FY 2020. Nebraska’s child care funding remained stable from FY 2019 to FY 2020.

Child Care State Appropriation Changes

2019-2020



Source: NCSL 2020

State Funding Status Change from FY 2018-2019 to FY 2019-2020

	States
Overall increase: 20 states	Alabama, Arkansas, California, Delaware, Georgia, Indiana, Iowa, Kansas, Maine, Massachusetts, Michigan, Mississippi, Missouri, Montana, Nevada, New Jersey, New Mexico, North Carolina, North Dakota, Wisconsin
Overall decrease: 2 states	Alaska, Louisiana
Remain stable: 1 state	Nebraska

Source: NCSL, 2020

The primary driver of the increases in California, Kansas, Mississippi, Missouri and Wisconsin—the states with largest overall state budget percentage increases in child care appropriations—was federal CCDF funding appropriations. Kansas’ \$22,005,817 increase came solely from growth in CCDF, discretionary and matching funds. Missouri’s increased child care funding was primarily attributable to a 53.5% increase in CCDF funds (\$49,434,736) as well as an additional \$2,001,534 in TANF dollars. The state also contribut-

ed \$38,927 to the Child Care Improvement Program through the Department of Health and Senior Services. Mississippi’s increased appropriations came from equal percentage (64.7%) increases in CCDF (\$25,681,943), TANF (\$11,608, 556) and health homes (\$1,298,582), an optional state benefit for coordinated/integrated service delivery for people with Medicaid who have chronic conditions. California’s increased child care spending came from a combination of sources, including an additional \$551,917,769 in general funds, primarily attributed to one-time

Top 5 States to Increase Child Care Appropriations

State		Increase in FY 2020 Funding	
		\$ Increase	% Increase
1	Mississippi	\$38,589,081	56.8%
2	Kansas	\$22,005,817	55.1%
3	California	\$841,815,000	35.1%
4	Missouri	\$52,424,530	32.6%
5	Wisconsin	\$67,922,516	23.5%

Source: NCSL, 2020

initiatives, including increased child care slots and funds for facility and workforce development grants. They also came from an additional \$3,394,000 in Title IV-E dollars, an additional \$223,640,231 in CCDF dollars and a new state tax revenue on cannabis. The cannabis tax provided an additional \$80,463,000 for child care funding in the state from FY 2019 to FY 2020.

All five of these states reported increases or stable funding from their general fund. It is worth noting that a few additional states—Delaware, Massachusetts, Montana, New Jersey and North Dakota—while not among the top five listed above, did report increases in general funds for child care.

Only two states—Alaska and Louisiana—reported decreased child care funding from FY 2019 to FY 2020. Although Louisiana reported an additional \$11,200,000 in general fund dollars, the state also reported a \$47,580,761 decrease in CCDF dollars for a net decrease of \$36,380,761 (26.6%) in child care funding from FY 2019 to FY 2020. Alaska reported a \$4,065,500 increase in CCDF funding but also a \$4,559,900 decrease in TANF funding and a \$161,300 decrease in general fund dollars dedicated to child care, yielding a \$654,700 year-over-year decrease in child care funding.

EXAMPLES OF RECENT STATE CHILD CARE LEGISLATION

Maine enacted [Legislative Document 1958](#) in 2020, which expands the permitted use of tax increment financing to include costs associated with operating quality child care facilities. Allowed uses include finance costs and construction, staffing, training, and certification and accreditation costs related to child care.

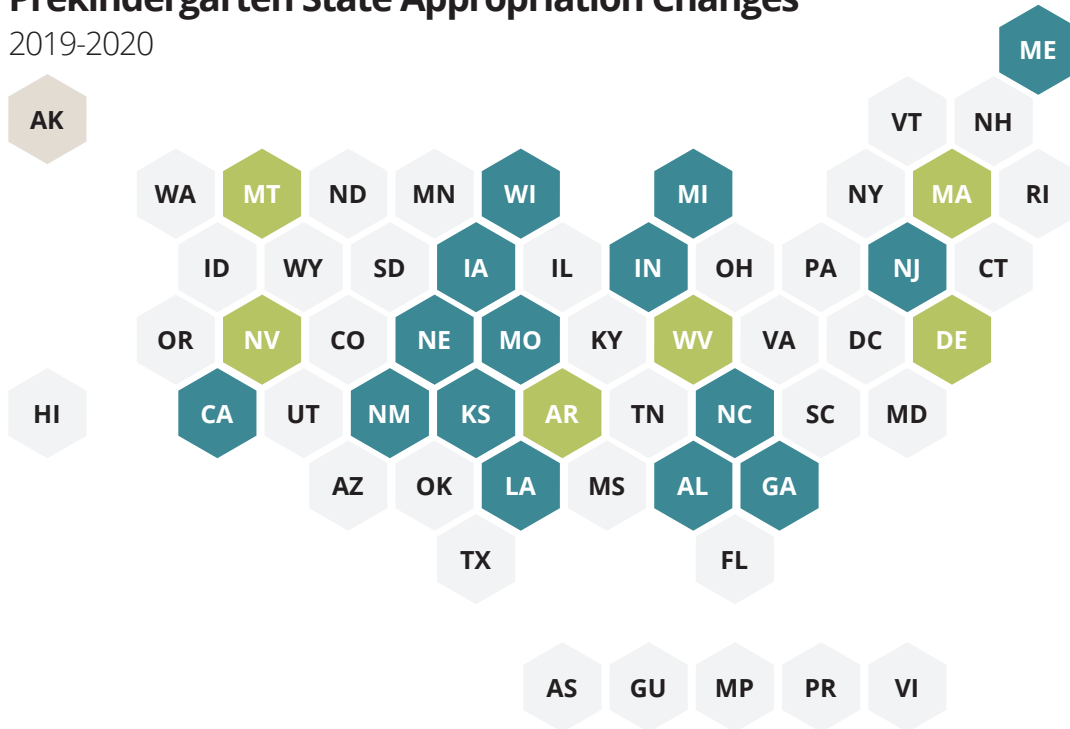
New Mexico enacted [HB 83](#) in 2020, which establishes the early childhood education and care fund and the early childhood education and care program. The bill mandates that excess funds from the federal Mineral Leasing Act are distributed to the early childhood education and care fund beginning June 30, 2022, and by June 30 for each following fiscal year moving forward.

Prekindergarten

Of the 24 states that completed the survey, 22 provided information about prekindergarten appropriations; Mississippi and North Dakota did not submit information related to prekindergarten budget information (see [Appendix B](#)). Fifteen states reported increased funding for prekindergarten initiatives. Six states—Arkansas, Delaware, Massachusetts, Montana, Nevada and West Virginia—reported decreased prekindergarten funding from FY 2019 to FY 2020. Alaska’s prekindergarten funding remained stable from FY 2019 to FY 2020.

Prekindergarten State Appropriation Changes

2019-2020



Source: NCSL 2020

State Funding Status Change from FY 2018-2019 to FY 2019-2020

	States
Overall increase: 15 states	Alabama, California, Georgia, Indiana, Iowa, Kansas, Louisiana, Maine, Michigan, Missouri, Nebraska, New Jersey, New Mexico, North Carolina, Wisconsin
Overall decrease: 6 states	Arkansas, Delaware, Massachusetts, Montana, Nevada, West Virginia
Remain stable: 1 state	Alaska

Source: NCSL, 2020

The top five of the 15 states with overall state budget percentage increases in prekindergarten appropriations—Alabama, Kansas, Missouri, New Jersey and New Mexico—each reported fluctuations in funding streams. Missouri saw both increased and decreased appropriations for prekindergarten services across funding streams. They included a \$24,567,074 increase in school finance formula funds for the state prekindergarten program and a \$693,939 increase in general funds dedicated to supporting early childhood development for children birth to age 3 through the Early Childhood Development, Education and Care Programs for Low-Income Families. General funding for the Early Childhood Program/Missouri Preschool

Program increased by \$267,737, more than doubling general funding in FY 2019. The preschool program also received an additional \$6,500,000 in federal funds through the U.S. Department of Health and Human Services Preschool Development Grant Birth to Five Program. Offsetting these increases, dedicated funds from the Early Childhood Development, Education and Care fund decreased by \$2,712,071 (47.5%). Still, Missouri reported a net increase of \$29,316,679 in prekindergarten funding.

Top 5 States to Increase Prekindergarten Appropriations

State		Increase in FY 2020 Funding	
		\$ Increase	% Increase
1	Missouri	\$29,316,679	153.2%
2	New Mexico	\$27,100	42.3%
3	Alabama	\$27,297,035	28.1%
4	Kansas	\$5,501,339	17.0%
5	New Jersey	\$68,385	9.3%

Source: NCSL, 2020

Three states reported increased general fund appropriations. New Mexico reported an additional \$24,500 in general funds for the state pre-K program and a marginal increase of \$2,600 in the state prekindergarten fund balance, which reverts to state prekindergarten funds and can be used for additional prekindergarten awards. Alabama's First Class Prekindergarten and Strong Start/Strong Finish Programs received increases of \$26,836,595 and \$450,440, respectively, in general funds for program expansion. Kansas' State Pre-K: 4-Year-Old At-Risk Program received an additional \$4,300,608 from the school finance formula. The Pre-K Pilot Program received an additional \$1,079,314 in TANF funding, plus \$121,417 in tobacco settlement funds. New Jersey increased general fund appropriations by \$68,385 for its state prekindergarten program.

Of the six states that decreased prekindergarten appropriations from FY 2019 to FY 2020, two had only slight reductions: 1% in Arkansas (\$1,104,376) and 0.3% (\$42,092) in Delaware. Nevada reduced funding by \$3,196,530 (7.5%), and Massachusetts, Montana and West Virginia made even greater cuts. Despite a \$5,507,987 increase in general funds for the Commonwealth Preschool Partnership Initiative, Massachusetts reported a \$12,425,816 reduction in federal funds for the Preschool Expansion Grant, resulting in a \$6,894,816 (29.3%) overall decrease from FY 2019 to FY 2020. The Montana Legislature did not fund its Stars to Quality prekindergarten program in 2019. In addition, the state reported a \$3,353,832 (43.5%) decrease in federal Preschool Development Grant Program funding for a total year-over-year reduction of \$7,844,904 (64.3%). West Virginia reported a \$58,937,302 (39.4%) loss in funding, primarily from a loss of \$55,296,850 in TANF, CCDB, Title I and Head Start funds and a loss of \$371,158 in local funds for the WV Universal Pre-K Program.

EXAMPLES OF RECENT STATE PREKINDERGARTEN LEGISLATION

California's Early Learning and Care Infrastructure Grant Program provides resources to build new facilities or to retrofit, renovate or expand existing facilities to expand access to early learning and care opportunities for children up to 5 years old. In addition to \$142,705,000 in general funds already appropriated for the program, California enacted [AB 114](#) in 2019 to appropriate an additional \$102,295,000 for the program.

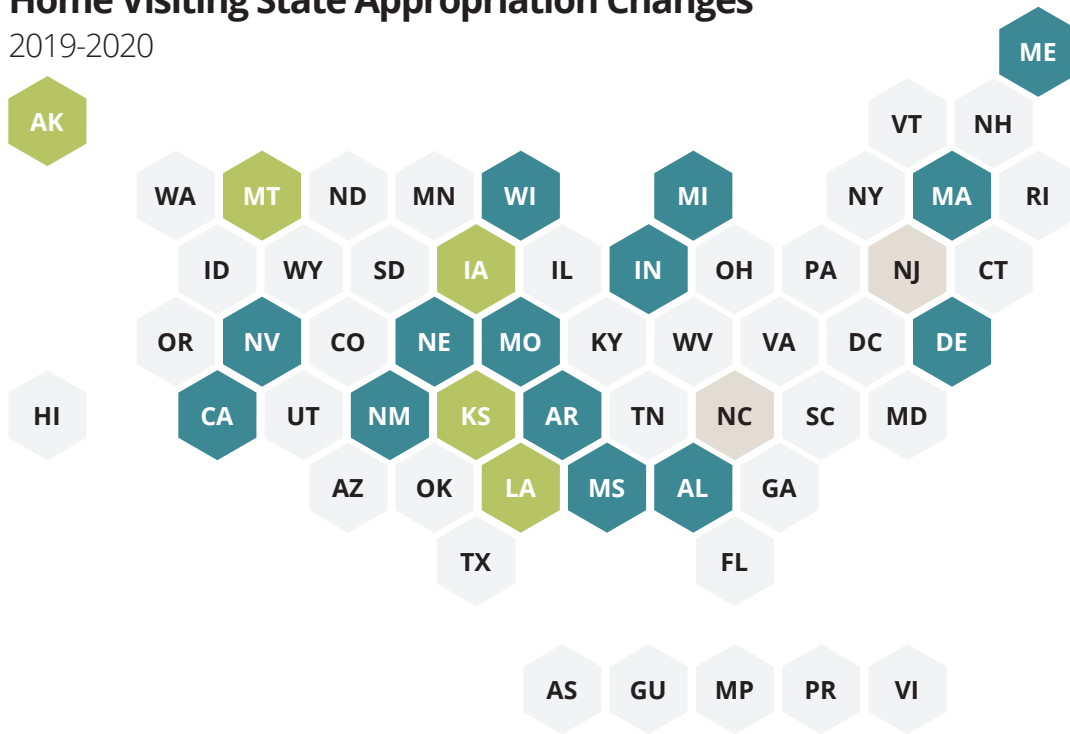
Washington enacted [SB 5851](#) in 2019, which uses funding distributed from the Puget Sound Taxpayer Accountability Account. Counties may use distributions from the account solely to start endowments to improve educational outcomes in early learning, K-12 and higher education. These include, but are not limited to, facilities and programs for low-income, homeless, foster care or otherwise vulnerable children and youth.

Home Visiting

Of the 24 states that completed the survey, 21 provided information about home visiting appropriations; Georgia, North Dakota and West Virginia did not submit home visiting budget information (see [Appendix C](#)). Fourteen states reported increased funding for home visiting initiatives from FY 2019 to FY 2020. Five states—Alaska, Iowa, Kansas, Louisiana and Montana—reported decreases. New Jersey’s and North Carolina’s home visiting funding remained stable from FY 2019 to FY 2020.

Home Visiting State Appropriation Changes

2019-2020



Source: NCSL 2020

State Funding Status Change from FY 2018-2019 to FY 2019-2020

Overall increase: 14 states	States
Overall decrease: 5 states	Alabama, Arkansas, California, Delaware, Indiana, Maine, Massachusetts, Michigan, Mississippi, Missouri, Nebraska, Nevada, New Mexico, Wisconsin
Remain stable: 2 state	Alaska, Iowa, Kansas, Louisiana, Montana
	New Jersey, North Carolina

Source: NCSL, 2020

Fourteen states reported increases in home visiting appropriations from FY 2019 to FY 2020, with the biggest increases primarily attributable to increases in general fund investments and federal MIECHV funds. California reported large increases in appropriations supporting its CalWORKs Home Visiting Initiative. FY 2019 appropriations represented six months of services for TANF families with young children; an additional \$7,989,00 increase in general fund appropriations for FY 2020 will support a full year of services. California also reported a \$49,277,000 increase in TANF funds. Delaware’s additional \$4,013,055 in FY 2020 funds for home visiting is attributable to a \$569,737 increase in general funds and a \$3,417,023 increase from federal MIECHV grants. Mississippi’s additional \$1,298,582 (64.7%) for the Healthy Families Mississippi Program comes from an increase in federal MIECHV dollars. Alabama reported a \$1 million (46.8%)

increase in general funds to provide additional grants to HIPPY (Home Instruction for Parents of Preschool Youngsters) home visiting sites, and Indiana reported a \$816,616 (35.9%) increase in general funds for its state home visiting program.

Of the five states that reported decreased appropriations for home visiting initiatives from FY 2019 to FY 2020, Kansas reported only a slight funding reduction of \$273,237 (1.5%). Alaska and Iowa reported marginal reductions of \$128,000 (6.7%) and \$522,528 (7.4%), respectively. Montana and Louisiana experienced larger reductions in home visiting funding. Montana reported a \$3,748,121 (62.5%) reduction in MIECHV funding and a \$34,410 reduction in general and dedicated funds for the Public Health Home Visits Program, figures totaling an overall \$3,782,531 (57%) reduction in home visiting appropriations. Louisiana reported an overall \$9,309,103 (45.9%) decrease in home visiting funding stemming primarily from a \$9,440,218 (68.5%) decrease in funds from the Affordable Care Act, Maternal Child Health Block Grant and MIECHV for its Nurse-Family Partnership and a \$128,876 (20.1%) decrease from its Children’s Trust Fund. Louisiana’s Children’s Trust Fund is funded by a \$4 fee on duplicate copies of birth certificates, federal funding through a Community-Based Child Abuse Prevention grant and various other contributions.

Top 5 States to Increase Home Visiting Appropriations

State		Increase in FY 2020 Funding	
		\$ Increase	% Increase
1	California	\$57,266,000	233.5%
2	Delaware	\$4,013,055	81.4%
3	Mississippi	\$1,298,582	64.7%
4	Alabama	\$1,000,000	46.8%
5	Indiana	\$816,616	35.9%

Source: NCSL, 2020

Montana reported a \$3,748,121 (62.5%) reduction in MIECHV funding and a \$34,410 reduction in general and dedicated funds for the Public Health Home Visits Program, figures totaling an overall \$3,782,531 (57%) reduction in home visiting appropriations. Louisiana reported an overall \$9,309,103 (45.9%) decrease in home visiting funding stemming primarily from a \$9,440,218 (68.5%) decrease in funds from the Affordable Care Act, Maternal Child Health Block Grant and MIECHV for its Nurse-Family Partnership and a \$128,876 (20.1%) decrease from its Children’s Trust Fund. Louisiana’s Children’s Trust Fund is funded by a \$4 fee on duplicate copies of birth certificates, federal funding through a Community-Based Child Abuse Prevention grant and various other contributions.

EXAMPLE OF RECENT STATE HOME VISITING LEGISLATION

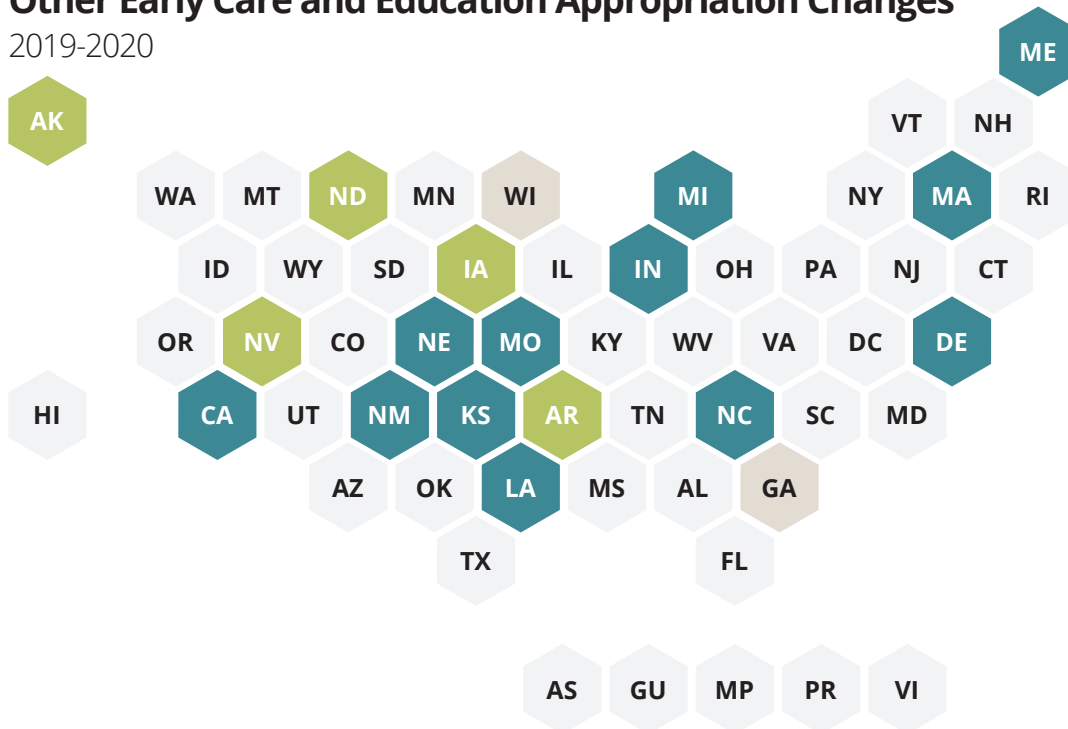
New Hampshire enacted [SB 274](#) in 2019 to require that existing home visiting programs for children and their families be made available to all Medicaid-eligible children and pregnant women without restriction.

Other Early Care and Education Initiatives

State legislatures continued to make investments in numerous other programs serving young children and their families. Of the 24 states that completed the survey, 19 states provided information about appropriations for what NCSL is categorizing as “other early care and education initiatives” (e.g., wage supplements for the early childhood workforce, programs and services for children ages birth to 3, and preschool-aged children with special needs and developmental delays). Alabama, Mississippi, Montana, New Jersey and West Virginia did not submit budget information for other early care and education initiatives (see [Appendix D](#)). Twelve states reported increased funding for other early care and education initiatives. Five states—Alaska, Arkansas, Iowa, Nevada and North Dakota—reported decreased funding for other initiatives from FY 2019 to FY 2020. Georgia’s and Wisconsin’s funding for other early care and education initiatives remained stable from FY 2019 to FY 2020.

Other Early Care and Education Appropriation Changes

2019-2020



Source: NCSL 2020

State Funding Status Change from FY 2018-2019 to FY 2019-2020

State Funding Status Change from FY 2018-2019 to FY 2019-2020	States
Overall increase: 12 states	California, Delaware, Indiana, Kansas, Louisiana, Maine, Massachusetts, Michigan, Missouri, Nebraska, New Mexico, North Carolina
Overall decrease: 5 states	Alaska, Arkansas, Nevada, Iowa, North Dakota
Remain stable: 2 states	Georgia, Wisconsin

Source: NCSL, 2020

The primary driver of the increases in California, Indiana, Louisiana, Michigan and New Mexico—the five states with the largest overall state budget increases in this category—was increased state appropriations. Four of these five states reported budget increases in the triple-digit percentage points.

Louisiana reported a 686.4% (\$7,821,931) increase in funding for other early care and education initiatives—the highest percentage increase in this category. The increase includes an additional \$5,662,976 in federal funding and \$2,130,000 in state general funding for the Preschool Development Grant Birth to Five Program and an additional \$28,955 increase in an interagency transfer of funds to expand the Early Childhood Community Networks, regional entities that facilitate coordinated leadership functions for the early childhood community. California

reported a \$498,103,000 overall increase in funding. This came from increases of \$492,683,000 in general funds for services for preschool-aged children with special needs and an additional \$1,980,000 from the preschool development grant program.

Michigan’s \$17,009,739 increase in funding for other early care and education initiatives comes from a mix of state and federal funding. At the state level, Michigan reported increased state aid fund appropriations of \$2,150,000 for the Early On program—early intervention services for infants and toddlers with developmental delays and/or disabilities and their families—and \$4,000,000 for Flint Water Crisis Early Intervention Supports. The state also reported an additional \$2,505,000 from a local county match of state dollars awarded for early childhood systems-building work and an additional \$8,354,739 from an Every Student Succeeds Act (ESSA) federal grant for the Preschool Development Grant Birth to Five Program.

New Mexico reported a 124.4% (\$99,300) overall increase in funding for other early care and education initiatives. The state appropriated additional general funds, including an extra \$2,800 for higher education scholarships and wage supplements for the early childhood workforce and an extra \$89,700 for a K-5 Plus extended school year. New Mexico’s Family Infant Toddler Program received a marginal increase in general funds (\$3,500) and a marginal increase in federal IDEA Part C funds (\$3,300).

Indiana reported a net increase of \$5,350,487 (39.7%) in funding for other early care and education initiatives. This figure reflects a \$9,850,487 increase in general funding and a loss of \$4.5 million in dedicated funding for the First Steps Program.

Of the five states that reported decreased appropriations for other early care and education initiatives from FY 2019 to FY 2020, Alaska had only a slight reduction of .1% (\$7,000), and North Dakota, Iowa and Nevada had small reductions in funding—\$164,348 (3.9%), \$3,960,000 (4.0%) and \$505,082 (5.6%), respectively. Arkansas had a much larger reduction in overall percentage of funding for other early care and education initiatives at 84.2% (\$17,761,421). The state experienced increases in federal Department of Health and Human Services funds of \$630,803 for a preschool development grant program serving children birth to age 5 and \$314,186 for the Early Head State Child Care Partnership. These increases were offset, however, by a decrease of \$18,706,411 in Department of Health and Human Services and Department of Education funding for the preschool development grant program from FY 2019 to FY 2020.

EXAMPLE OF OTHER EARLY CARE AND EDUCATION LEGISLATION

Oklahoma enacted [HB 4153](#) in 2020 to expand early intervention funding for SoonerStart Early Intervention Services for eligible infants, toddlers and their families.

Top 5 States to Increase Other Early Care and Education Initiative Appropriations

State		Increase in FY 2020 Funding	
		\$ Increase	% Increase
1	Louisiana	\$7,821,931	686.4%
2	California	\$498,103,000	370.9%
3	Michigan	\$17,009,739	146.9%
4	New Mexico	\$99,300	124.4%
5	Indiana	\$5,350,487	39.7%

Source: NCSL, 2020

Conclusion

The 24 states that responded to NCSL's survey reported increased financial support for early care and education initiatives overall (12.8%), and for three of the four early care and education categories as well, from FY 2019 to FY 2020. Appropriations for child care increased the most of the four survey categories (23.5%), followed by home visiting (7.8%) and prekindergarten initiatives (3.7%). Funding for other early care and education initiatives increased for some states but remained consistent from FY 2019 to FY 2020 overall for those 24 states.

The COVID-19 pandemic, during which many children and parents lost access to the services and programs highlighted in this report, has underscored how important early childhood systems can be to families' health and financial stability. During these unprecedented times, states have adapted and embraced innovative ways to deliver services and support the early childhood service providers. For example, New Mexico is prioritizing child care staff for COVID-19 testing and providing uninsured child care workers access to state health insurance. Alaska, Illinois, New Mexico, North Carolina and West Virginia are increasing compensation and benefits (e.g., paid sick days) for the child care workforce. In addition to these examples, NCSL anticipates that many legislators will give early care and education more attention in coming years. Some may leverage learnings from the COVID-19 crisis to make legislative changes that previously seemed improbable but now seem reasonable, if not necessary, from child development, workforce and economic perspectives.

Appendix A: Child Care State Appropriations

Legend: ■ Overall increase in funding ■ Overall decrease in funding ■ Stable funding

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	General Fund	\$3,097,124	\$4,566,299	\$4,000,000	-12.4%
	CCDF (Federal)	\$113,557,729	\$150,235,779	\$147,438,382	-1.9%
	TANF transfer or direct	-	-	\$18,601,453	100.0%
	Other (Early Head Start)	\$7,839,113	\$8,710,459	\$8,710,459	0.0%
	Other (Title XX)	\$500,000	\$500,000	\$500,000	0.0%
	Other (State)	\$8,568,183	\$11,216,117	\$6,130,172	-45.3%
	Other (ETF – State)	\$4,000,000	\$3,479,122	\$3,479,122	0.0%
Total – Child Care		\$137,562,149	\$178,707,776	\$188,859,588	5.7%
Alaska	General Fund	\$8,011,100	\$8,253,300	\$8,092,000	-2.0%
	CCDF (Federal)	\$11,080,900	\$12,986,500	\$17,053,000	31.3%
	TANF transfer or direct	\$11,024,600	\$15,589,700	\$11,029,800	-29.2%
Total – Child Care		\$30,116,600	\$36,829,500	\$36,174,800	-1.8%
Arkansas	General Fund	\$6,264,998	\$7,079,026	\$7,079,026	0.0%
	CCDF (Federal)	\$22,430,855	\$38,597,532	\$44,000,000	14.00%
Total – Child Care		\$28,695,853	\$45,676,558	\$51,079,026	11.83%
California	General Fund	\$516,283,665	\$1,372,848,231	\$1,924,766,000	40.2%
	CCDF (Federal)	\$575,931,335	\$701,431,769	\$925,072,000	31.9%
	TANF transfer or direct	\$388,126,000	\$311,493,000	\$293,893,000	-5.7%
	Other (Title IV-E)	\$4,717,000	\$9,623,000	\$13,017,000	35.3
	Other (Prop 64) ¹	-	-	\$80,463,000	100.00%
Total – Child Care		\$1,485,058,000	\$2,395,396,000	\$3,237,211,000	35.1%²
Delaware	General Fund	\$35,878,149	\$39,409,881	\$46,515,600	18.0%
	CCDF (Federal)	\$12,007,048	\$9,446,312	\$14,045,000	48.68%
	TANF transfer or direct	\$20,173,754	\$18,163,741	\$19,775,900	8.9%
	Other ³	\$2,600,000	\$2,722,667	\$3,000,000	10.2%
	Other ⁴	\$467,068	\$905,937	\$1,224,400	35.2%
	Other ⁵	-	\$90,920	\$200,000	120.0%
Total – Child Care		\$71,126,019	\$70,739,457	84760900	19.82%
Georgia	General Fund	\$58,018,669	\$58,029,876	\$58,029,876	0.0%
	CCDF (Federal)	\$149,931,251	\$205,664,708	\$225,772,534	9.8%
	TANF transfer or direct	-	-	-	-
	Other (State Lottery)	\$2,500,000	\$2,500,000	\$2,500,000	0.0%
	Other ⁶	\$3,515,677	\$0	\$0	0.0%
Total – Child Care		\$213,965,597	\$266,194,584	\$286,302,410	7.6%

¹ New tax revenue on cannabis

² Increases primarily attributed to slot increases and one-time initiatives (includes funds for facility and workforce development grants)

³ TANF contingency funds

⁴ Social Services Block Grant

⁵ Supplemental Nutrition Assistance Program—Employment and Training Funds

⁶ Federal Early Learning Challenge

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Indiana	General Fund	\$34,359,859	\$34,316,109	\$34,360,246	0.1%
	CCDF (Federal)	\$125,758,607	\$125,758,607	\$131,645,319	4.7%
	TANF transfer or direct	\$62,039,733	\$62,039,733	\$61,835,000	-0.3%
Total – Child Care		\$222,158,199	\$222,114,449	\$227,840,565	2.6%
Iowa	General Fund	\$39,343,616	\$40,816,931	\$40,816,931	0.0%
	CCDF (Federal)	\$62,186,695	\$69,799,930	\$71,243,344	2.1%
	TANF transfer or direct	\$53,603,561	\$47,166,826	\$47,166,826	0.0%
	Other ⁷	\$1,063,700	\$14,963,945	\$24,898,022	66.4%
Total – Child Care		\$156,197,572	\$172,747,632	\$184,125,123	6.6%
Kansas	General Fund	\$10,429,836	\$10,429,859	\$10,429,859	0.0%
	CCDF (Federal) ⁸	\$22,721,087	\$24,301,172	\$46,306,989	90.6%
	TANF transfer or direct	-	-	-	-
	Other ⁹	\$5,033,668	\$5,033,679	\$5,033,679	0.0%
	Other ¹⁰	\$188,877	\$188,877	\$188,877	0.0%
Total – Child Care		\$38,373,468	\$39,953,587	\$61,959,404	55.1%
Louisiana	General Fund	-	-	\$11,200,000	-
	CCDF (Federal)	\$130,687,132	\$136,580,761	\$89,000,000	-34.8%
	TANF transfer or direct	-	-	-	-
Total – Child Care		\$130,687,132	\$136,580,761	\$100,200,000	-26.6%
Maine	General Fund	-	-	-	-
	CCDF (Federal)	\$20,083,592	\$27,866,670	\$29,517,770	5.9% ¹¹
	TANF transfer or direct	-	-	-	-
	Other ¹²	\$1,971,118	\$1,970,662	\$1,971,118	0.0%
Total – Child Care		\$22,054,710	\$29,837,332	\$31,488,888	5.5%
Massachusetts	General Fund	\$104,513,395	\$134,478,813	\$185,239,872	37.7%
	CCDF (Federal)	\$68,867,482	\$88,089,497	\$85,611,764	-2.8%
	TANF transfer or direct	\$91,570,224	\$91,570,224	\$91,570,224	0.0%
	Other (SSBG)	\$211,890,498	\$25,000	\$25,000	0.0%
	Other (Title IV-E)	\$25,000	\$5,304,533	\$5,017,500	-5.4%
	Other (TANF)	\$1,100,000	\$195,573,214	\$227,693,487	16.4%
	Other (CHIP)	\$3,750,000	\$3,750,000	\$3,750,000	0.0%
Total – Child Care		\$481,716,599	\$518,791,280	\$598,907,847	15.4%
Michigan	General Fund	\$39,429,700	\$39,427,228	\$40,029,100	1.5%
	CCDF (Federal)	\$132,040,762	\$151,537,254	\$176,970,900	16.8%
	TANF transfer or direct	-	-	-	-
Total – Child Care		\$171,470,462	\$190,964,482	\$217,000,000	13.6%

⁷ CCDF funds carried forward from previous state fiscal year

⁸ The Consolidated Appropriations Act of 2018 included an increase in CCDF funds. Kansas received increased discretionary and matching funds.

⁹ Tobacco settlement funds

¹⁰ Social Services Block Grant

¹¹ Increase in CCDF funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Mississippi	General Fund	\$7,715,430	\$8,252,143	\$8,252,143	0.0%
	CCDF (Federal)	\$38,924,728	\$39,664,043	\$65,345,986	64.7% ¹³
	TANF transfer or direct	\$17,594,462	\$17,928,642	\$29,537,198	64.7% ¹⁴
	Other ¹⁵	\$1,968,189	\$2,005,572	\$3,304,154	64.7%
	Other ¹⁶	\$94,584	\$93,794	\$93,794	0.0%
Total – Child Care		\$66,297,393	\$67,944,194	\$106,533,275	56.8%
Missouri	General Fund	\$32,782,990	\$32,781,945	\$33,504,053	2.2%
	CCDF (Federal)	\$98,146,796	\$92,416,807	\$141,851,543	53.5%
	TANF transfer or direct	\$30,557,515	\$27,855,981	\$29,857,515	7.2%
	Other ¹⁷	\$7,347,265	\$7,347,265	\$7,574,500	3.1%
	Other ¹⁸	\$353,521	\$397,748	\$436,675	9.8%
Total – Child Care		\$169,188,087	\$160,799,756	\$213,224,286	32.6%
Montana	General Fund	\$8,135,294	\$8,632,292	\$10,200,456	18.2%
	CCDF (Federal)	\$22,263,907	\$22,675,655	\$14,745,861	-35.0%
	TANF transfer or direct	-	-	-	-
	Other	\$677,388	\$584,707	-	-100.00%
	Other	\$13,640,724	\$13,387,872	\$29,205,263	118.1%
Total – Child Care		\$44,717,313	\$45,280,526	\$54,151,580	19.6%
Nebraska	General Fund	\$62,462,803	\$66,386,802	\$66,386,802	0.0%
	CCDF (Federal)	\$31,538,910	\$25,127,740	\$24,333,170	-3.2%
	TANF transfer or direct	\$11,368,264	\$14,044,384	\$14,838,954	5.7%
	Total – Child Care		\$105,369,977	\$105,558,926	\$105,558,926
Nevada	General Fund	\$2,580,421	\$2,580,421	\$2,580,421	0.0%
	CCDF (Federal)	\$50,007,952	\$56,342,654	\$70,181,298	24.6% ¹⁹
	TANF transfer or direct	\$1,125,055	\$7,311,666	\$3,225,560	-55.9% ²⁰
	Other ²¹	\$1,788,237	\$1,504,205	\$1,820,109	21.0%
Total – Child Care		\$55,501,665	\$67,738,946	\$77,807,388	14.9%
New Jersey	General Fund	\$120,465,000	\$116,330,000	\$131,330,000	12.9%
	CCDF (Federal)	\$114,477,000	\$149,113,000	\$149,113,000	0.0%
	TANF transfer or direct	\$78,606,000	\$79,216,000	\$84,054,000	6.1%
	Other (Title IV-E)	\$204,000,000	\$900,000	\$900,000	0.0%
	Other	\$35,000,000	\$35,000,000	\$35,000,000	0.0%
Total – Child Care		\$348,752,000	\$380,559,000	\$400,397,000	5.2%

¹³ 2020 increase in spending authority as a result of federal funds increase

¹⁴ Overall impact on federal funds impact from increase in spending authority

¹⁵ Overall impact on federal funds impact from increase in spending authority

¹⁶ In-kind matching CCDF

¹⁷ Early Childhood Development, Education and Care Fund, Department of Social Service

¹⁸ Federal funding to state's Department of Health and Senior Services appropriated for the Child Care Improvement Program

¹⁹ CCDF funding increased in FY 2020 due to increases in projected caseload and increase in reimbursements for child care centers.

²⁰ Additional TANF funds were approved in FY 2019 to supplement funding for increased child care caseload. TANF funds for increased caseload was not necessary for FY 2020.

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
New Mexico	General Fund	\$40,539,800	\$53,342,500	\$52,590,400	-1%
	CCDF (Federal)	\$58,925,300	\$45,882,000	\$58,301,800	27.1%
	TANF transfer or direct	\$30,527,500	\$33,527,500	\$36,527,500	8.9%
	Other	\$3,513,400	\$900,000	\$1,100,000	22.2%
Total – Child Care		\$133,506,000	\$133,652,000	\$148,519,700	11.1%
North Carolina	General Fund	\$52,591,166	\$55,993,144	\$50,927,006	-9.0%
	CCDF (Federal)	\$149,201,678	\$224,662,838	\$234,427,133	4.3%
	TANF transfer or direct	\$157,675,356	\$115,174,580	\$113,816,058	-1.2%
	Other	\$3,500,000	\$3,500,000	\$3,500,000	0.0%
Total – Child Care		\$362,968,200	\$399,330,562	\$402,670,197	0.8%
North Dakota	General Fund	\$1,180,619	\$1,228,808	\$1,376,765	12.0%
	CCDF (Federal)	\$6,344,087	\$6,603,030	\$8,849,372	34.0%
	TANF transfer or direct	\$3,561,729	\$3,707,106	\$3,389,808	-8.6%
Total – Child Care		\$11,086,436	\$11,538,943	\$13,615,945	18.0%
West Virginia	No childcare budget information submitted.	-	-	-	-
Total – Child Care		-	-	-	-
Wisconsin	General Fund	\$28,849,400	\$28,849,400	\$28,849,400	0.0%
	CCDF (Federal)	\$31,664,535	\$51,530,496	\$191,269,591	271.2%
	TANF transfer or direct	\$194,591,902	\$184,529,556	\$136,978,464	-25.8%
	Other	\$16,017,461	\$24,265,487	\$0	-100.00%
Total – Child Care		\$271,123,298	\$289,174,939	\$357,097,455.00	23.5%

[Return to Child Care Findings](#)

²¹ The Division of Public and Behavioral Health's pre- and post-natal program, which collaborates with local governments, nonprofits and other associations to promote mothers' and children's health. Funded through federal Maternal and Child Health grants matched with state general funds.

Appendix B: PreKindergarten State Appropriations

Legend: ■ Overall increase in funding ■ Overall decrease in funding ■ Stable funding

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	General Funds	\$77,462,050	\$95,962,050	\$122,798,645	28.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Office of School Readiness Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$77,462,050	\$95,962,050	\$122,798,645	28.0%
Strong Start, Strong Finish	General Funds	\$0	\$500,000	\$950,440	90.1% ²²
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$0	\$500,000	\$950,440	90.1%
P-3 Learning Continuum	General Funds	\$0	\$500,000	\$500,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$0	\$500,000	\$500,000	0.0%
Total – Prekindergarten		\$77,462,050	\$96,952,050	\$124,249,085	28.1%
Alaska	General Funds	\$3,200,000	\$6,200,000 ²³	\$6,200,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Total - Prekindergarten	\$3,200,000	\$6,200,000	\$6,200,000	0.0%
Arkansas	General Funds	\$96,166,206	\$95,268,026	\$97,172,177	2.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ²⁴	\$7,500,000	\$7,500,000	\$7,500,000	0.0%
	SUBTOTAL	\$103666206	\$102768026	\$104672177	1.9%
Other Pre-K Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Other ²⁵	\$1,499,630	\$3,008,527	\$0	-100.0%
	SUBTOTAL	\$1,499,630	\$3,008,527	\$0	-100.0%
Total - Prekindergarten		\$105165836	\$105776553	\$104672177	-1.04%

²² Increase to promote the governor's Strong Start, Strong Finish education initiative to support a comprehensive approach of collaboration to improve education from prekindergarten to the workforce

²³ FY 2019 assumes that half of a \$6 million grant for FY 2019 to FY 2020 is spent in FY 2019.

²⁴ TANF funds

²⁵ One-time funding for general program improvements

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
California State Preschool	General Funds	\$58,643,335	\$72,762,769.00	\$467,572,000.00	542.6% ²⁶
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$1,112,428,000	\$1,215,467,000	\$963,466,000	-20.7%
	Federal Funds	\$59,306,665	\$53,676,231	\$0	-100.00%
	SUBTOTAL	\$1,240,378,000	\$1,341,906,000	\$1,431,038,000	6.6%
Transitional Kindergarten	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ²⁷	\$795,692,498	\$847,044,045	\$872,955,100	3.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$795,692,498	\$847,044,045.00	\$872,955,100	3.1%
Preschool QRIS	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$50,000,000	\$50,000,000	\$50,000,000	0.0%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$50,000,000	\$50,000,000	\$50,000,000	0.0%
Total – Prekindergarten		\$2,086,070,498	\$2,238,950,045	\$2,353,993,100	5.1%
Delaware	General Funds ²⁸	\$3,069,800	\$6,149,300	\$6,149,300	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$3,069,800	\$6,149,300	\$6,149,300	0.0%
Delaware STARS Program	General Funds	\$20,871	\$29,497	\$36,217	22.8%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	\$0
	SUBTOTAL	\$20,871	\$29,497	\$36,217	22.8%
Other Pre-K Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ²⁹	\$7,104,462	\$7,220,235	\$7,181,344	-0.5%
	Federal Funds	\$0	\$0	\$0	-
	Other	\$2,618,220	\$2,628,599	\$2,618,678	-0.4%
	SUBTOTAL	\$9,722,682	\$9,848,834	\$9,800,022	-0.5%
Total – Prekindergarten		\$12,813,353	\$16,027,631	\$15,985,539	-0.3%

²⁶ The state shifted funding sources using more general funds instead of its school finance formula and Child Care Development Block Grant (CCDBG) funds.

²⁷ All dollar amounts are based on calculations from the legislative analyst's office. Actual allocations and calculations are rolled in with entire K-12 system funding.

²⁸ Early Childhood Assistance Program

²⁹ School finance formula: FY 2018—83.99 pre-K units, FY 2019—82.28 pre-K units, FY 2020—81.89 pre-K units

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Georgia	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ³⁰	\$355,342,519	\$364,784,433	\$376,203,805	3.1%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$355,342,519	\$364,784,433	\$376,203,805	3.1%
Indiana Pre-K Education Pilot (On My Way Pre-K)	General Funds	\$22,000,000	\$22,000,000	\$22,005,069	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³¹	\$10,600,000	\$10,600,000	\$10,600,000	0.0%
	SUBTOTAL	\$32,600,000	\$32,600,000	\$32,605,069	0.0%
Special Needs Pre-K	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ³²	\$35,900,000	\$36,500,000	\$39,100,000	7.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$35,900,000	\$36,500,000	\$39,100,000	7.1%
Title 1	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$27,728,300	\$16,765,333	\$14,895,223	-11.2%
	SUBTOTAL	\$27,728,300	\$16,765,333	\$14,895,223	-11.2%
Total - Prekindergarten		\$86,228,300	\$85,865,333	\$86,600,292	0.9%
Iowa	General Funds	\$78,150,965	\$82,256,664	\$86,151,452	4.7%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$78,150,965	\$82,256,664	\$86,151,452	4.7%
Shared Visions (CDCC)	General Funds	\$10,524,389	\$10,524,389	\$10,524,389	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$10,524,389	\$10,524,389	\$10,524,389	0.0%
Total - Prekindergarten		\$88,675,354	\$92,781,053	\$96,675,841	4.2%

³⁰ State lottery funds

³¹ CCDF funds leveraged for child care services (before and after prekindergarten programming) to 4-year-olds in prekindergarten to cover full-day funding

³² State general fund

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Kansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ³³	\$21,824,685	\$25,189,920	\$29,490,528	17.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$21,824,685	\$25,189,920	\$29,490,528	17.1%
Other Pre-K Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ³⁴		\$4,078,583	\$4,200,000	3.0%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³⁵	\$3,546,614	\$3,053,003	\$4,132,317	35.4%
	SUBTOTAL	\$3,546,614	\$7,131,586	\$8,332,317	16.8%
Total - Prekindergarten		\$25,371,299	\$32,321,506	\$37,822,845	17.0%
Louisiana	General Funds	\$33,801,910	\$33,801,910	\$37,801,910	11.8%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³⁶	\$40,492,803	\$40,492,803	\$40,492,803	0.0%
	SUBTOTAL	\$74,294,713	\$74,294,713	\$78,294,713	5.4%
Other Prekindergarten Program	General Funds	\$6,436,932	\$6,436,932	\$6,436,932	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$6,436,932	\$6,436,932	\$6,436,932	0.0%
Other Prekindergarten Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ³⁷	\$11,411,151	\$3,143,458	\$2,407,012	-23.4%
	SUBTOTAL	\$11,411,151	\$3,143,458	\$2,407,012	-23.4%
Total - Prekindergarten		\$92,142,796	\$83,875,103	\$87,138,657	3.9%
Maine	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ³⁸	\$18,418,704	\$20,423,787	\$21,076,864	3.2%
	Federal Funds (1) ³⁹	\$2,511,254	\$2,577,115	\$3,244,476	26.9%
	Federal Funds (2) ⁴⁰	\$3,795,651	\$2,656,046	\$2,844,296	7.1%
Total - Prekindergarten		\$24,725,609	\$25,656,948	\$27,165,636	5.9%

³³ Part of state foundation aid

³⁴ Tobacco settlement funds

³⁵ TANF funds

³⁶ TANF funds

³⁷ Derived from the Preschool Development Grant expansion grant, which has expired

³⁸ Based on state average Essential Programs and Services (EPS) per pupil elementary rates

³⁹ Special Education Preschool Grant (CFDA 84.173)

⁴⁰ Preschool Development Grant (CFDA 84.419B)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Massachusetts Commonwealth Preschool Partnership Initiative (CPPI)	General Funds	\$131,466	\$1,992,013	\$7,500,000	276.5%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$131,466	\$1,992,013	\$7,500,000	276.5%
Universal Pre-Kindergarten (UPK)	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$5,672,771	\$5,676,987	\$5,700,000	0.4%
	SUBTOTAL	\$5,672,771	\$5,676,987	\$5,700,000	0.4%
Preschool Expansion Grant (PEG)	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ⁴¹	\$15,773,492	\$15,894,235	\$3,468,418	-78.2%
	SUBTOTAL	\$15,773,492	\$15,894,235	\$3,468,418	-78.2%
Total - Prekindergarten		\$21,577,729	\$23,563,235	\$16,668,418	-29.3%
Michigan Great Start Readiness Program	General Funds	\$300,000	\$300,000	\$350,000	0.2%
	Dedicated Funds	\$10,000,000	\$12,000,000	\$12,000,000	0.0%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Other ⁴²	\$233,600,000	\$232,600,000	\$249,950,000	2.1%
Total - Prekindergarten		\$243,900,000	\$244,900,000	\$249,950,000	2.1%
Mississippi	No prekindergarten budget information submitted	-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Total - Prekindergarten		-	-	-	-
Missouri State Education Formula	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$4,794,143	\$10,361,693	\$34,928,766	237.1%
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$4,794,143	\$10,361,693	\$34,928,766	237.1%
Early Childhood Program/MO Preschool Program	General Funds	\$1,177,254	\$250,176	\$517,913	107.0%
	Dedicated Funds ⁴³	\$10,235,231	\$5,712,071	\$3,000,000	-47.5%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ⁴⁴	\$0	\$0	\$6,500,000	-
	SUBTOTAL	\$11,412,485	\$5,962,247	\$10,017,913	68.0%
Early Childhood Development, Education and Care Programs for Low- Income Families	General Funds	\$2,972,893	\$2,806,061	\$3,500,000	24.7%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	SUBTOTAL	\$2,972,893	\$2,806,061	\$3,500,000	24.7%
Total - Prekindergarten		\$19,179,521	\$19,130,001	\$48,446,679	153.2%

⁴¹ Preschool Expansion Grant (PEG)

⁴² State school aid fund

⁴³ Early Childhood Development, Education and Care (ECDEC) Fund; core reduction of Missouri Preschool Program

⁴⁴ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Montana	General Funds ⁴⁵	\$2,660,918	\$4,491,072	\$0	-100.0%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$10,054,949	\$7,709,365	\$4,355,532	-43.5%
	Federal Funds ⁴⁶	\$0	\$0	\$0	-
Total - Prekindergarten		\$12,715,866	\$12,200,436	\$4,355,532	-64.3%
Nebraska	General Funds	\$3,267,866	\$3,474,583	\$3,619,357	4.2%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$3,267,866	\$3,474,583	\$3,619,357	4.2%
Nevada	General Funds ⁴⁷	\$8,771,542	\$11,603,073	\$20,777,239	79.1%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula ⁴⁸	\$18,349,105	\$17,048,912	\$18,590,576	9.0%
	Federal Funds ⁴⁹	\$11,898,903	\$13,912,360	\$0	-100.0%
Total - Prekindergarten		\$39,019,550	\$42,564,345	\$39,367,815	-7.5%
New Jersey	General Funds	\$674,900	\$738,086	\$806,471	9.3%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds ⁵⁰	\$16,282	\$0	\$0	-
Total - Prekindergarten		\$691,182	\$738,086	\$806,471	9.3%
New Mexico	General Funds ⁵¹	\$34,200	\$44,700	\$69,200	54.8%
	Dedicated Funds	\$17,600	\$17,600	\$17,600	0.0%
	School Finance Formula	\$0	\$0	\$0	-
	Federal Funds	\$0	\$0	\$0	-
	Other	\$1,700	\$1,700	\$4,300	153.0%
Total - Prekindergarten		\$53,500	\$64,000	\$91,100	42.3%

⁴⁵ Decreased funds to Stars to Quality Program

⁴⁶ Preschool Development Grant (PDG) Program

⁴⁷ FY 2018 and FY 2019 funds reflect state match requirement for the Nevada Ready Preschool Development Grant program, which expired in FY 2019. The 2019 legislature approved to continue the prekindergarten program funded with 100% state general funds in FY 2020 and FY 2021.

⁴⁸ Formula funds for children with special educational/health care needs under the age of 5, including both state (\$8.3 million in FY 2018, \$7.3 million in FY 2019, \$7.9 million in FY 2020) and local (\$10 million in FY 2018, \$9.7 million in FY 2019, \$10.7 million in FY 2020) funding. Does not include local funding not guaranteed under the state funding formula.

⁴⁹ Nevada Ready Preschool Development Grant Program, which expired on Dec. 31, 2018. The US Department of Education approved a no-cost extension to use the grant through June 30, 2019.

⁵⁰ RTTT - Preschool Development Grant Program

⁵¹ Prekindergarten funding for 3- and 4-year-olds included. Prekindergarten funding reverts to the state prekindergarten funds rather than to the state general fund at the end of each fiscal year, and balances can be used for additional prekindergarten awards. Title I prekindergarten funding not included.

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
North Carolina	Federal Funds (1) ⁵²	\$6,000,000	\$62,200,000	\$66,300,000	6.6%
	Federal Funds (2) ⁵³	\$700,000	\$700,000	\$700,000	0.0%
	Other ⁵⁴	\$78,252,110	\$78,252,110	\$78,252,110	0.0%
Total - Prekindergarten		\$154,503,504	\$163,803,504	\$172,832,185	5.5%
North Dakota	General Funds ⁵⁵	\$0	\$0	\$0	-
Total - Prekindergarten		\$0	\$0	\$0	-
West Virginia WV Universal Pre-K	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$94,533,303	\$93,905,795	\$90,636,501	-3.5%
	Federal Funds	\$45,425,337	\$55,296,850	0%	-100.0%
	Other	\$5,618,616	\$371,158	0%	-100.0%
Total - Prekindergarten		\$145,577,256	\$149,573,803	\$90,636,501	-39.4%
Wisconsin Four-Year-Old- Kindergarten (4K)	General Funds ⁵⁶	\$14,350,000	\$20,350,000	\$23,050,000	13.3%
	Dedicated Funds	\$0	\$0	\$0	-
	School Finance Formula	\$188,500,000	\$190,900,000	\$196,000,000	2.7%
	Federal Funds	\$0	\$0	\$0	-
Total - Prekindergarten		\$202,850,000	\$211,250,000	\$219,050,000	3.7%

Return to Prekindergarten Findings

⁵² TANF funds

⁵³ CCDF funds

⁵⁴ North Carolina Education Lottery funds

⁵⁵ Funding is appropriated for a two-year period.

⁵⁶ Sum of Four-Year-Old Kindergarten (K4) start-up grants and estimated share of per pupil aid attributable to K-4 enrollment

Appendix C: Home Visiting State Appropriations

Legend: ■ Overall increase in funding ■ Overall decrease in funding ■ Stable funding

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	General Funds	\$2,135,000	\$2,135,000	\$3,135,000	46.8%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$2,135,000	\$2,135,000	\$3,135,000	46.8%
Alaska	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁵⁷	\$1,478,500	\$1,902,800	\$1,774,800	-6.7%
Total – Home Visiting		\$1,478,500	\$1,902,800	\$1,774,800	-6.7%
Arkansas	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds	\$6,944,318	\$6,976,080	\$7,784,751	11.6%
Total – Home Visiting		\$6,944,318	\$6,976,080	\$7,784,751	11.6%
California	General Funds	\$0	\$3,352,000 ⁵⁸	\$11,341,000	238.3%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁵⁹	\$0	\$21,169,000	\$70,446,000	232.8%
	SUBTOTAL	\$0	\$24,521,000	\$81,787,000	233.5%
HV First 5	General Funds	-	-	-	-
	Dedicated Funds ⁶⁰	\$60,062,496	\$0	\$0	-
	Federal Funds	-	-	-	-
	SUBTOTAL	\$60,062,496	\$0	\$0	\$0
Total – Home Visiting		\$60,062,496	\$24,521,000	\$81,787,000	233.5%
Delaware	General Funds ⁶¹	\$570,384	\$244,249	\$813,986	233.3%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶²	\$3,662,028	\$3,669,829	\$7,086,852	93.1%
	Other ⁶³	\$903,750	\$1,013,705	\$1,040,000	2.6%
Total – Home Visiting		\$5,136,162	\$4,927,783	\$8,940,838	81.4%
Georgia	No Home Visiting budget information submitted.	-	-	-	-
Total – Home Visiting		-	-	-	-
Indiana	General Funds	\$3,092,446	\$2,276,529	\$3,093,145	35.9%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$3,092,446	\$2,276,529	\$3,093,145	35.9%

⁵⁷ MIECHV funds

⁵⁸ First year of state's CalWORKS three-year home visiting initiative for TANF families with young children. Budgeted amount in FY 2018 to FY 2019 represents six months of services. The budgeted amount in FY 2019 to FY 2020 represents a full year of services.

⁵⁹ TANF funds

⁶⁰ Proposition 10 California Children and Families Act (state tobacco tax)

⁶¹ Additional Division of Substance Abuse and Mental Health (DSAMH) funds starting in FY 2019. FY 2020 authorized funding includes \$485,500 transferred to support home visiting with DSAMH.

⁶² MIECHV grants, FY 2018 and FY 2019 reflects expenditures in FY 2018 and FY 2019

⁶³ Tobacco Master Settlement Agreement funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Iowa	General Funds ⁶⁴	\$734,841	\$734,841	\$734,000	-0.1%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁵	\$5,576,109	\$6,322,418	\$5,800,731	-8.3%
Total – Home Visiting		\$6,310,950	\$7,057,259	\$6,534,731	-7.4%
Kansas	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁶	\$6,120,130	\$5,398,081	\$5,366,526	-0.6%
Total – Home Visiting		\$6,120,130	\$5,398,081	\$5,366,526	-0.6%
Louisiana	General Funds	\$2,600,000	\$2,600,000	\$2,600,000	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁷	\$14,020,785	\$13,780,107	\$4,339,889	-68.5%
	Other ⁶⁸	\$2,874,211	\$2,877,075	\$2,877,075	0.0%
Total – Home Visiting		\$19,494,996	\$19,257,182	\$9,816,964	-49.0%
Maine	General Funds	\$1,769,560	\$1,928,543	\$1,933,000	0.2%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$1,769,560	\$1,928,543	\$1,933,000	0.2%
Massachusetts	General Funds	\$14,350,685	\$14,911,908	\$15,438,152	3.5%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁶⁹	\$959,383	\$876,230	\$876,230	0.0%
Total – Home Visiting		\$15,310,068	\$15,788,138	\$16,314,382	3.3%
Michigan Nurse Family Partnership, Parents as Teachers, Healthy Families America, Play and Learning Strategies, Early Head Start, Family Spirit	General Funds	\$4,134,778	\$6,423,623	\$6,423,623	0.0%
	Dedicated Funds ⁷⁰	\$5,368,987	\$4,444,116	\$4,444,116	0.0%
	Federal Funds	\$5,818,539	\$7,799,696	\$8,549,696	9.6%
	SUBTOTAL	\$15,322,304	\$18,667,435	\$19,417,435	4.0%
Maternal Infant Health Program; Infant Mental Health	General Funds	\$8,561,801	\$9,000,000	\$9,000,000	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds	\$17,072,145	\$19,000,000	\$19,000,000	0.0%
	SUBTOTAL	\$25,663,946	\$28,000,000	\$28,000,000	0.0%
Total – Home Visiting		\$40,956,250	\$46,667,435	\$47,417,435	1.6%
Mississippi	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds	\$1,968,189	\$2,005,572	\$3,304,154	64.7%
Total – Home Visiting		\$1,968,189	\$2,005,572	\$3,304,154	64.7%

⁶⁴ Healthy Opportunities for Parents to Experience Success—Healthy Families Iowa (HOPES-HFI) program funds

⁶⁵ MIECHV funds

⁶⁶ MIECHV funds

⁶⁷ Affordable Care Act Nurse Family Partnership (NFP), MCH Title V block grant, MIECHV funds

⁶⁸ TANF funds transferred from Department of Children and Family Services (DCFS)

⁶⁹ MIECHV funds through Department of Public Health

⁷⁰ State School Aid Act block grant funds, community-based abuse prevention grant funds, Children's Trust Fund funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Missouri Department of Social Services Home Visiting Program	General Funds	\$1,536,707	\$2,780,014	\$4,611,500	65.9%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷¹	\$1,290,000	\$1,032,000	\$2,827,000	173.9%
	SUBTOTAL	\$2,826,707	\$3,812,014	\$7,438,500	95.1%
Parents as Teachers	General Funds	\$13,000,000	\$13,000,000	\$16,058,000	23.5% ⁷²
	Dedicated Funds ⁷³	\$5,000,000	\$5,000,000	\$5,000,000	0.0%
	Federal Funds	-	-	-	-
	SUBTOTAL	\$18,000,000	\$18,000,000	\$21,058,000	17.0%
Maternal, Infant and Early Childhood Home Visiting (MIECHV) Grant	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁴	\$2,329,880	\$3,019,157	\$3,272,873	8.4%
	SUBTOTAL	\$2,329,880	\$3,019,157	\$3,272,873	8.4%
Maternal Child Health (MCH) Block Grant	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁵	\$1,910,790	\$1,444,319	\$1,429,169	-1.0%
	SUBTOTAL	\$1,910,790	\$1,444,319	\$1,429,169	-1.0%
Total – Home Visiting		\$25,067,377	\$26,275,490	\$33,198,542	26.3%
Montana Public Health Home Visits	General Funds	\$231,579	\$232,024	\$226,654	-2.3%
	Dedicated Funds	\$387,283	\$404,039	\$374,999	-7.2%
	Federal Funds	-	-	-	-
	SUBTOTAL	\$618,863	\$636,063	\$601,653	-5.4%
MIECHV Service Delivery	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds	\$3,119,050	\$5,998,120	\$2,249,999	-62.5%
	SUBTOTAL	\$3,119,050	\$5,998,120	\$2,249,999	-62.5%
Total – Home Visiting		\$3,737,912	\$6,634,183	\$2,851,652	-57.0%
Nebraska	General Funds	\$1,078,907	\$1,081,807	\$1,100,000	1.7%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
Total – Home Visiting		\$1,078,907	\$1,081,807	\$1,100,000	1.7%
Nevada	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁶	\$1,851,691	\$1,702,320	\$1,847,870	8.6%
Total – Home Visiting		\$1,851,691	\$1,702,320	\$1,847,870	8.6%
New Jersey Maternal Infant and Early Childhood (MIEC) Home Visiting Program	General Funds	\$4040	\$4040	\$4040	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds ⁷⁷	\$12,688	\$12,360	\$12,360	0.0%
	Other ⁷⁸	\$6,857	\$6,857	\$6,857	0.0%
Total – Home Visiting		\$23,585	\$23,257	\$23,257	0.0%

⁷¹ TANF funds

⁷² Increase in general funds appropriated for high need families

⁷³ Early Childhood Development, Education and Care Fund funds

⁷⁴ MIECHV funds

⁷⁵ MCH Title V block grant funds

⁷⁶ MIECHV funds

⁷⁷ Department of Health and Human Services funds

⁷⁸ Title IV-B funds and TANF funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
New Mexico	General Funds	\$7,967	\$10,618	\$12,368	16.5%
	Dedicated Funds	\$5,000	\$5,000	\$5,000	0.0%
	Federal Funds	\$5,602	\$5,060	\$5,060	0.0%
	Other	-	-	\$800	-
Total – Home Visiting		\$18,570	\$20,678	\$23,228	12.3%
North Carolina	General Funds	\$3,248,920	\$3,325,643	\$3,325,643	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds	\$1,117,458	\$1,028,992	\$1,028,992	0.0%
	Other	\$3,189,057	\$3,828,732	\$3,828,732	0.0%
Total – Home Visiting		\$7,555,435	\$8,183,367	\$8,183,367	0.0%
North Dakota	No Home Visiting budget information submitted.	-	-	-	-
Total – Home Visiting		-	-	-	-
West Virginia	No Home Visiting budget information submitted.	-	-	-	-
Total – Home Visiting		-	-	-	-
Wisconsin Family Foundations Home Visiting Program	General Funds	\$ 985,700	\$985,700	\$1,985,700	101.5%
	Dedicated Funds ⁷⁹	\$7,177,200	\$8,723,700	\$8,723,700	0.0%
	Federal Funds ⁸⁰	\$3,900,000	\$4,400,400	\$4,588,000	4.3%
	SUBTOTAL	\$12,062,900	\$14,109,800	\$15,297,400	8.4%
City of Milwaukee Empowering Families Program	General Funds	-	-	-	-
	Dedicated Funds	-	-	-	-
	Federal Funds ⁸¹	\$812,100	\$812,100	\$812,100	0.0%
	SUBTOTAL	\$812,100	\$812,100	\$812,100	0.0%
Reducing Infant Mortality in Racine County	General Funds	\$222,700	\$222,700	\$222,700	0.0%
	Dedicated Funds	-	-	-	-
	Federal Funds	-	-	-	-
	SUBTOTAL	\$222,700	\$222,700	\$222,700	0.0%
Total – Home Visiting		\$13,097,700	\$15,144,600	\$16,332,200	7.8%

Return to Home Visiting Findings

⁷⁹ MIECHV funds

⁸⁰ TANF funds

⁸¹ TANF funds

Appendix D: Other Early Care and Education Initiative Appropriations

Legend: ■ Overall increase in funding ■ Overall decrease in funding ■ Stable funding

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Alabama	No programs listed				
Alaska	General Funds	\$6,853,000	\$6,853,000	\$6,853,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Head Start	\$280,900	\$129,600	\$122,600	-5.4%
	SUBTOTAL	\$7,133,900	\$6,982,600	\$6,975,600	-0.1%
Parents as Teachers	General Funds	\$500,000	\$474,000	\$474,000	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$500,000	\$475,000	\$475,000	0.0%
Total – Other ECE		\$7,633,900	\$7,457,600	\$7,450,600	-0.1%
Arkansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸²	\$15,090,926	\$18,706,411	\$0	-100.0%
	SUBTOTAL	\$15,090,926	\$18,706,411	\$0	-100.0%
Other ECE Initiative	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸³	\$0	\$36,942	\$667,745	1,707.6%
	SUBTOTAL	\$0	\$36,942	\$667,745	1,707.6%
Other ECE Initiative	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁴	\$0	\$2,348,508	\$2,662,694	13.4%
	SUBTOTAL	\$0	\$2,348,508	\$2,662,694	13.4%
Total – Other ECE		\$15,090,926	\$21,091,860	\$3,330,439	-84.2%

⁸² Department of Health and Human Services (DHHS) funds, Department of Education (DOE) funds

⁸³ DHHS funds

⁸⁴ DHHS funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
California	General Funds	\$75,651,000	\$77,838,000	\$80,671,000	3.6%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁵	\$14,245,000	\$14,245,000	\$14,245,000	0.0%
	SUBTOTAL	\$89,896,000	\$92,083,000	\$94,916,000	3.1%
Early Education Program for Individuals with Exceptional Needs	General Funds	\$0	\$0	\$492,683,000	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁶	\$39,539,000	\$37,899,000	\$38,506,000	1.6%
	SUBTOTAL	\$39,359,000	\$37,899,000	\$531,189,000	1,301.6%
Services for Preschool- Aged Children with Special Needs	General Funds ⁸⁷	\$0	\$4,320,000	\$6,300,000	45.8%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$0	\$4,320,000	\$6,300,000	45.8%
Preschool Development Grant Program	General Funds	\$4,724,270	\$5,646,884	\$6,509,100	15.3%
	Dedicated Funds ⁸⁸	\$1,634,433	\$1,905,437	\$2,301,492	20.8%
	Local/County Match	\$0	\$0	\$0	-
	Other ⁸⁹	\$1,164,672	\$1,021,394	\$900,000	-11.9%
	Total – Other ECE	\$129,435,000	\$134,302,000	\$632,405,000	370.9%
Delaware	General Funds	\$812,413	\$812,413	\$812,413	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
Total – Other ECE	\$7,523,374	\$8,573,715	\$9,710,592	13.3%	
Georgia	General Funds ⁹⁰	\$1,605,695	\$1,598,180	\$1,598,180	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
Total – Other ECE	\$1,605,695	\$1,598,180	\$1,598,180	0.0%	
Indiana	General Funds	\$812,413	\$812,413	\$812,413	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$812,413	\$812,413	\$812,413	0.0%
School Age Child Care Project	General Funds	\$8,149,513	\$8,149,513	\$18,000,000	120.9%
	Dedicated Funds	\$4,500,000	\$4,500,000	\$0	-100.0%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$12,649,513	\$12,649,513	\$18,000,000	42.3%
First Steps	General Funds	\$13,461,926	\$13,461,926	\$18,812,413	39.7%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$13,461,926	\$13,461,926	\$18,812,413	39.7%

⁸⁵ IDEA Part C grant funds through local education agencies. Most infants and toddlers receive services through the Department of Developmental Services (not included here).

⁸⁶ IDEA Part B preschool grant funds

⁸⁷ \$10,600,000 in Preschool Development Grant (PDG) Program funds (\$4,300,000 used in FY 2018 to FY 2019, \$6,300,000 used in FY 2019 to FY 2020)

⁸⁸ IDEA Part C funds

⁸⁹ Appropriated special funds

⁹⁰ Early Head Start state match

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Iowa Early Childhood Iowa	General Funds	\$22,108,996	\$22,162,799	\$22,662,799	2.3%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$22,108,996	\$22,162,799	\$22,662,799	2.3%
Early Head Start Projects	General Funds	\$574,500	\$574,500	\$574,500	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$67,693,000	\$68,943,000	\$68,943,000	0.0%
	SUBTOTAL	\$68,267,500	\$69,517,500	\$69,517,500	0.0%
Special Education Services for Children from Birth to Age Three	General Funds	\$1,721,400	\$1,721,400	\$1,721,400	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$4,460,000	\$4,460,000	\$0	-100.0%
	SUBTOTAL	\$6,181,400	\$6,181,400	\$1,721,400	-72.2%
Total – Other ECE		\$96,557,896	\$97,861,699	\$93,901,699	-4.0%
Kansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹¹	\$9,238,642	\$10,531,268	\$10,531,268	0.0%
	SUBTOTAL	\$9,238,642	\$10,531,268	\$10,531,268	0.0%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ⁹²	\$7,237,635	\$8,162,592	\$8,437,635	3.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$7,237,635	\$8,162,592	\$8,437,635	3.4%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹³	\$0	\$140,782	\$4,341,523	2,983.9%
	SUBTOTAL	\$0	\$140,782	\$4,341,523	2,983.9%
Total – Other ECE		\$16,476,277	\$18,834,642	\$23,310,426	23.8%

⁹¹ TANF funds, CCDF discretionary funds

⁹² Tobacco Settlement Fund funds

⁹³ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Iowa Early Childhood Iowa	General Funds	\$22,108,996	\$22,162,799	\$22,662,799	2.3%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$22,108,996	\$22,162,799	\$22,662,799	2.3%
Early Head Start Projects	General Funds	\$574,500	\$574,500	\$574,500	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$67,693,000	\$68,943,000	\$68,943,000	0.0%
	SUBTOTAL	\$68,267,500	\$69,517,500	\$69,517,500	0.0%
Special Education Services for Children from Birth to Age Three	General Funds	\$1,721,400	\$1,721,400	\$1,721,400	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$4,460,000	\$4,460,000	\$0	-100.0%
	SUBTOTAL	\$6,181,400	\$6,181,400	\$1,721,400	-72.2%
Total – Other ECE		\$96,557,896	\$97,861,699	\$93,901,699	-4.0%
Kansas	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹¹	\$9,238,642	\$10,531,268	\$10,531,268	0.0%
	SUBTOTAL	\$9,238,642	\$10,531,268	\$10,531,268	0.0%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds ⁹²	\$7,237,635	\$8,162,592	\$8,437,635	3.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$7,237,635	\$8,162,592	\$8,437,635	3.4%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹³	\$0	\$140,782	\$4,341,523	2,983.9%
	SUBTOTAL	\$0	\$140,782	\$4,341,523	2,983.9%
Total – Other ECE		\$16,476,277	\$18,834,642	\$23,310,426	23.8%

⁹¹ TANF funds, CCDF discretionary funds

⁹² Tobacco Settlement Fund funds

⁹³ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Louisiana	General Funds	\$0	\$0	\$2,130,000	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁴	\$0	\$718,512	\$6,381,488	788.2%
	SUBTOTAL	\$0	\$718,512	\$8,511,488	1,084.6%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁵	\$275,000	\$246,045	\$275,000	11.8%
	SUBTOTAL	\$275,000	\$246,045	\$275,000	11.8%
Other ECE Program	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁶	\$175,000	\$175,000	\$175,000	0.0%
	SUBTOTAL	\$175,000	\$175,000	\$175,000	0.0%
Total – Other ECE		\$450,000	\$1,139,557	\$8,961,488	686.4%
Maine	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁷	\$0	\$79,971	\$324,297	305.5%
	SUBTOTAL	\$0	\$79,971	\$324,297	305.5%
Preschool Development Block Grant Birth - 5	General Funds	\$30,189,076	\$36,118,268	\$38,143,352	5.6%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁸	\$2,261,964	\$2,301,955	\$2,303,741	0.1%
	SUBTOTAL	\$32,451,040	\$38,420,223	\$40,447,093	5.3%
Child Development Services	General Funds	\$1,180,832	\$1,094,427	\$1,194,548	9.1%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁹	\$1,305,387	\$1,233,409	\$1,354,580	9.8%
	SUBTOTAL	\$2,486,219	\$2,327,836	\$2,549,128	9.5%
Head Start	General Funds	\$1,180,832	\$1,094,427	\$1,194,548	9.1%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ⁹⁹	\$1,305,387	\$1,233,409	\$1,354,580	9.8%
	SUBTOTAL	\$2,486,219	\$2,327,836	\$2,549,128	9.5%
Total – Other ECE		\$34,937,259	\$40,828,030	\$43,320,518	6.1%

⁹⁴ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

⁹⁵ State Board of Elementary and Secondary Education (Act 3 of 2012) funds

⁹⁶ Head Start Grant funds

⁹⁷ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds

⁹⁸ IDEA Part C funds

⁹⁹ Fund for a Healthy Maine (tobacco settlement funds)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Massachusetts	General Funds	\$9,100,000	\$9,600,000	\$12,000,000	25.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$9,100,000	\$9,600,000	\$12,000,000	25.0%
Head Start State Supplement	General Funds	\$578,862	\$640,490	\$696,953	8.8%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$1,413,812	\$1,538,555	\$1,803,047	17.2%
	SUBTOTAL	\$1,992,694	\$2,179,045	\$2,500,000	14.7%
Early Childhood Mental Health	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$187,194	\$1,613,021	761.7%
	SUBTOTAL	\$0	\$187,194	\$1,613,021	761.7%
Preschool Development Block Grant Birth-5	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$187,194	\$1,613,021	761.7%
	SUBTOTAL	\$0	\$187,194	\$1,613,021	761.7%
Total – Other ECE		\$11,092,694	\$11,966,239	\$16,113,021	34.7%
Michigan	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰⁰	\$0	\$5,000,000	\$7,150,000	43.0%
	SUBTOTAL	\$0	\$5,000,000	\$7,150,000	43.0%
Early On (Part C of IDEA)	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰¹	\$0	\$0	\$4,000,000	-
	SUBTOTAL	\$0	\$0	\$4,000,000	-
Flint Water Crisis Intervention Supports	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰¹	\$0	\$0	\$4,000,000	-
	SUBTOTAL	\$0	\$0	\$4,000,000	-
PDG B-5	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match ¹⁰²	\$0	\$1,520,000	\$4,025,000	164.8%
	Other ¹⁰³	\$0	\$5,058,813	\$13,413,552	165.2%
	SUBTOTAL	\$0	\$6,578,813	\$17,438,552	165.1%
Total – Other ECE		\$0	\$11,578,813	\$28,588,552	146.9%
Mississippi	No programs listed				
Missouri	General Funds	\$158,248,311	\$158,954,872	\$158,554,219	-0.3%
	Dedicated Funds ¹⁰⁴	\$28,961,407	\$33,858,477	\$36,013,040	6.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$187,209,718	\$192,813,349	\$194,567,259	0.9%
Early Childhood Special Education	General Funds	\$28,740,309	\$36,123,100	\$377,818,953	4.7%
	Dedicated Funds ¹⁰⁵	\$3,645,556	\$5,947,862	\$10,993,7577	84.8%
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰⁶	\$8,169,318	\$8,339,257	\$13,000,000	55.9%
	SUBTOTAL	\$40,555,183	\$50,410,219	\$61,812,710	22.6%
First Steps	General Funds	\$28,740,309	\$36,123,100	\$377,818,953	4.7%
	Dedicated Funds ¹⁰⁵	\$3,645,556	\$5,947,862	\$10,993,7577	84.8%
	Local/County Match	\$0	\$0	\$0	-
	Other ¹⁰⁶	\$8,169,318	\$8,339,257	\$13,000,000	55.9%
	SUBTOTAL	\$40,555,183	\$50,410,219	\$61,812,710	22.6%
Total – Other ECE		\$227,764,901	\$243,223,568	\$256,379,969	5.4%

¹⁰⁰ State aid funds

¹⁰¹ State aid funds

¹⁰² State aid funds for system building work

¹⁰³ Every Student Succeeds Act (ESSA) grant funds

¹⁰⁴ Early Childhood Development, Education and Care Fund funds; lottery funds for education

¹⁰⁵ IDEA Part C funds

¹⁰⁶ IDEA Part C funds

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
Montana Head Start	General Funds	No appropriations listed for Head Start Program			
	Dedicated Funds				
	Local/County Match				
	Other				
Total – Other ECE		-	-	-	-
Nebraska Early Childhood Education Endowment	General Funds	\$3,881,357	\$4,800,000	\$5,000,000	4.2%
	Dedicated Funds	\$0	\$0	\$0	-
	Federal Funds ¹⁰⁷	\$2,117,947	\$2,278,667	\$2,278,667	0.0%
	Other	\$3,109,739	\$3,600,000	\$3,600,000	0.0%
	SUBTOTAL	\$9,109,043	\$10,678,667	\$10,878,667	1.9%
Office of Early Childhood Education	General Funds ¹⁰⁸	\$1,476,403	\$1,713,284	\$1,713,284	0.0%
	Cash Funds ¹⁰⁹	\$17,749	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	Federal Funds ¹¹⁰	\$1,737,830	\$1,737,830	\$1,737,830	0.0%
	SUBTOTAL	\$3,231,982	\$3,451,114	\$3,451,114	0.0%
Nurturing Health Behaviors	General Funds ¹¹¹	\$343,526	\$384,000	\$400,000	4.2%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$343,526	\$384,000	\$400,000	4.2%
Total – Other ECE		\$12,684,551	\$14,513,781	\$14,729,781	1.5%
Nevada Victory Pre-K Program	General Funds ¹¹²	\$219,861	\$220,179	\$276,553	25.6%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$219,861	\$220,179	\$276,553	25.6%
Zoom Pre-K Program	General Funds ¹¹³	\$10,469,672	\$8,748,738	\$8,144,355	-6.9%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$10,469,672	\$8,748,738	\$8,144,355	-6.9%
Head Start	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$46,631	\$75,126	\$125,000	66.4%
	SUBTOTAL	\$46,631	\$75,126	\$125,000	66.4%
Preschool Development Block Grant Birth-5	General Funds	\$0	\$0	\$0	-
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹¹⁴	\$0	\$6,947	\$0	-100.0%
	SUBTOTAL	\$0	\$6,947	\$0	-100.0%
Total – Other ECE		\$10,736,164	\$9,050,990	\$8,545,908	-5.6%

¹⁰⁷ U.S. Department of Health and Human Services (DHHS) partnership with Sixpence (federal child care block grant)

¹⁰⁸ Step Up to Quality funds, Preschool Development Grant (PDG) Program funds

¹⁰⁹ Childcare act funds

¹¹⁰ Preschool Development Grant (PDG) Program funds

¹¹¹ Childhood consultation services aid funds

¹¹² Victory Schools Program funds (FY 2019 funding levels are preliminary as of 1/2020.)

¹¹³ Zoom Schools Program funds (FY 2019 funding levels are preliminary as of 1/2020.)

¹¹⁴ U.S. Department of Health and Human Services (DHHS) Preschool Development Grant (PDG) Birth to Five Program funds (\$5,230), private matching funds (\$1,717)

State	Funding Source	FY 2018 (final)	FY 2019 (estimated)	FY 2020 (appropriated)	% Change FY 19-20
New Jersey	No programs listed				
New Mexico	General Funds ¹¹⁵	\$1,300	\$1,400	\$4,200	200.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$1,300	\$1,400	\$4,200	200.0%
Other ECE Program	General Funds	\$23,700	\$30,200	\$119,900	297.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$23,700	\$30,200	\$119,900	297.0%
Other ECE Program	General Funds	\$20,200	\$21,500	\$25,000	16.3%
	Dedicated Funds ¹¹⁶	\$26,300	\$26,700	\$30,000	12.4%
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$46,500	\$48,200	\$55,000	14.1%
Total – Other ECE		\$71,500	\$79,800	\$179,100	124.4%
North Carolina	General Funds	\$79,957,837	\$83,332,837	\$83,332,837	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$79,957,837	\$83,332,837	\$83,332,837	0.0%
Other ECE Program	General Funds	\$63,680,616	\$63,680,616	\$63,680,616	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹¹⁷	\$7,000,000	\$7,000,000	\$7,392,654	5.6%
	SUBTOTAL	\$70,680,616	\$70,680,616	\$71,073,270	0.6%
Total – Other ECE		\$150,638,453	\$154,013,453	\$154,406,107	0.3%
North Dakota	General Funds ¹¹⁸	\$2,041,446	\$2,124,771	\$2,041,446	-3.9%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other ¹¹⁹	\$1,250,077	\$1,301,100	\$1,250,077	-3.9%
	SUBTOTAL	\$3,291,523	\$3,425,871	\$3,291,523	-3.9%
Early Childhood Education Grants Program	General Funds ¹²⁰	\$735,000	\$765,000	\$735,000	-3.9%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$735,000	\$765,000	\$735,000	-3.9%
Total – Other ECE		\$4,026,523	\$4,190,871	\$4,026,523	-3.9%
West Virginia	No programs listed				
Wisconsin	General Funds	\$6,264,100	\$6,264,100	\$6,264,100	0.0%
	Dedicated Funds	\$0	\$0	\$0	-
	Local/County Match	\$0	\$0	\$0	-
	Other	\$0	\$0	\$0	-
	SUBTOTAL	\$6,264,100	\$6,264,100	\$6,264,100	0.0%

Return to Other Initiatives Findings

¹¹⁵ Higher education scholarships and wage supplements for early childhood workforce

¹¹⁶ IDEA Part C funds

¹¹⁷ CCDF funds

¹¹⁸ Funding is appropriated for a two-year period.

¹¹⁹ CCDF funds

¹²⁰ Funding is appropriated for a two-year period.

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