<u>Annex I</u>

Patronage and Train Loading of the MTR East Rail Line and Ma On Shan Line in the Past Five Years

		2008	2009	2010	2011	2012
East Rail Line	Average daily passenger flow	892,000	891,000	942,000	980,000	1,022,000
	Average daily passenger flow to and from Lo Wu Station	224,000	223,000	232,000	235,000	240,000
	Average daily passenger flow to and from Lok Ma Chau Station	31,000	35,000	42,000	50,000	60,000
	Average passenger flow during peak hours * (with carrying capacity of 82,500 per hour in one direction during peak hours)	52,000	50,900	56,400	57,000	58,900
	Average train loading during peak hours *	63%	62%	68%	69%	71%
Ma On Shan Line	Average daily passenger flow	97,000	106,000	120,000	127,000	135,000
	Average passenger flow during peak hours * (with carrying capacity of 26,800 per hour in one direction during peak hours)	11,800	11,900	14,100	14,500	14,900
	Average train loading during peak hours *	44%	44%	53%	54%	56%

<sup>\*</sup> Based on the hourly passenger flow between the two busiest stations of the railway line. The train loading is calculated from the prevailing actual train frequency and passenger flow per hour.