

Power Rates Study Update

Rate Fairness Board

April 23, 2021

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Principal Revenue/Rates Analyst



Consultant Contracting Update

- Consultant NewGen Strategies & Solutions and subconsultant Bell Burnett & Edwards started March 5th, 2021
- Project management/coordination
 - Consultant kick-off meeting March 18th, 2021
- Consultant Project Manager: Scott Burnham

Current Ongoing Tasks

- Identifying rates and fees to be developed
 - Green and supergreen rates for renewable energy
 - Behind-the-meter solar generation rates
 - Electric vehicle charging & storage rates
 - Line extension policy (new connection fees)
 - Time-of-use rates
- Analysis of revenues and revenue requirements
 - Analyze customer data
 - Review financial models
 - Forecast costs over time and sensitivities

Rate Study Timeline

