



CALIFORNIA STATE UNIVERSITY  
**FULLERTON™**

# Consolidated Course Fee

## An Overview of History and Use

October 25, 2019

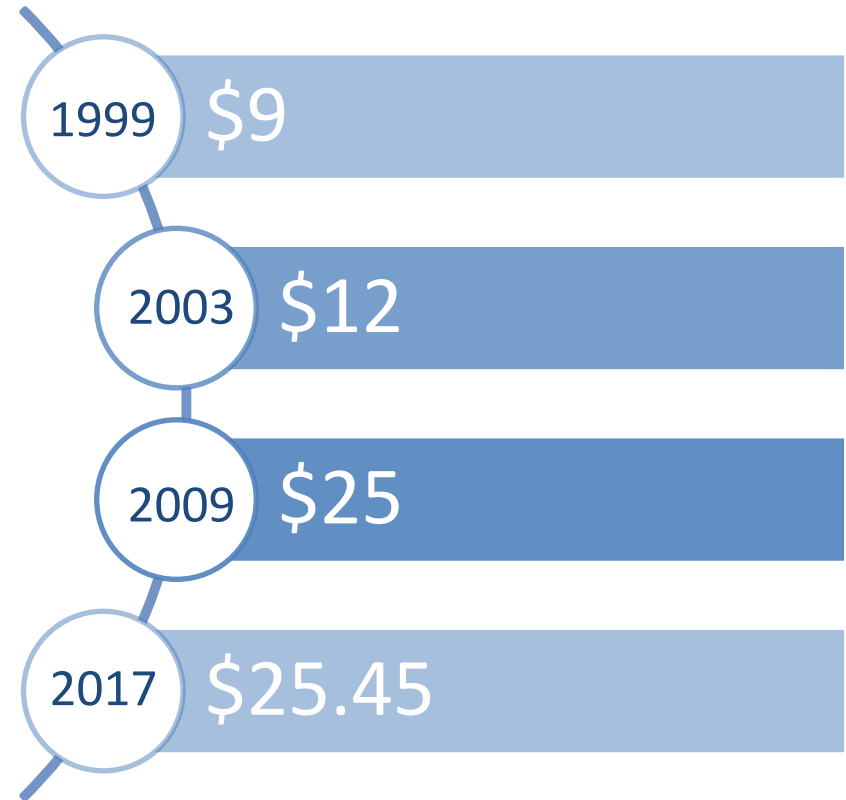


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Executive Director  
Academic Finances & Space Management

# History

- Headcount fee
- Established in 1999 to consolidate many different individual course/material fees that were charged to students at that time
- As of 16-17 fee is adjusted annually for inflation based on the Higher Education Price Index (HEPI)
- 19-20 fee is at \$27.31



# Approved Use of Funds

Consolidated Course Fee revenues are used by the colleges to fund instructional supplies and services and other value added educational experiences not provided as part of the basic requirement for a course/lab.

## Examples:

Guest speakers/life models, specialized training, software, equipment, maintenance, upgrades, and other materials.



# Prohibited Purchases

If an expense is associated with the basic course description, it is covered by the standard OE & E allocation funded by tuition fees.



## Examples of prohibited purchases:

White boards, markers, copy paper, projector bulbs, basic chairs, desks, pointers, podiums, etc.

Note: Salaries are prohibited except for individuals specifically hired to design or develop a value added instructional activity or to provide specialized training.

# Distribution of Funds

- Initial distribution of funds based on course mix and documented need
- Monitored throughout the year providing an opportunity for reallocation to colleges where there's a need



# Oversight



- Permitted uses reviewed annually at department coordinator and college budget analyst training sessions
- Training is provided to all new deans/department chairs/budget staff
- Balances are monitored throughout the year
- “Is this eligible” questions are answered by Provost’s Office
- Summary of expenses reported to the Chancellor’s Office annually

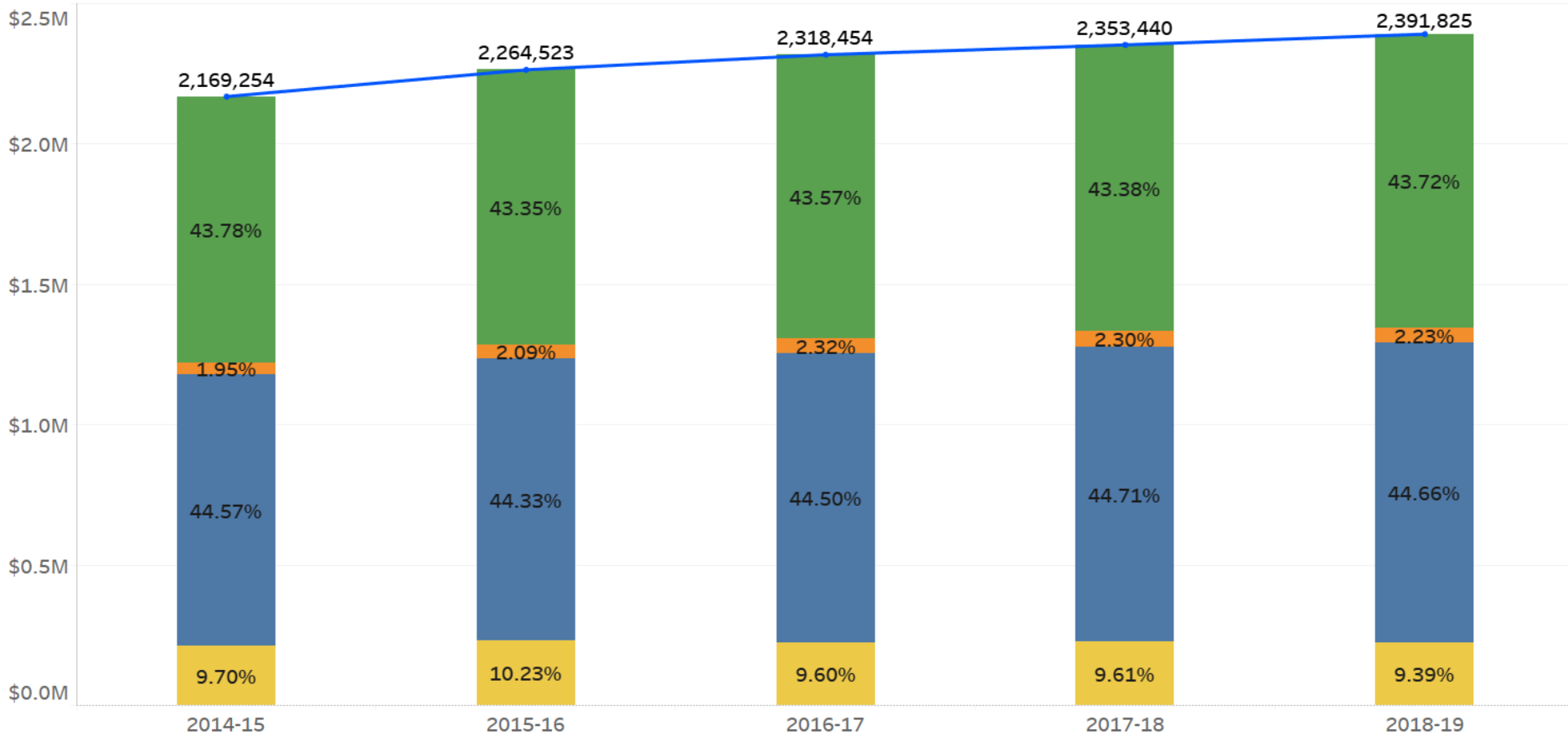


## Benefits

- Access to leading-edge technologies for improved learning opportunities
- Hands-on learning using software and equipment currently used by corporations preparing students for the work force
- Ensures that all students have access to quality instruction without being burdened with high materials and supplies fees
- Provides opportunities for more in-class demonstrations and projects

# Annual Receipts

Fee Collection by Term  
FY 2014-15 thru FY 2018-19



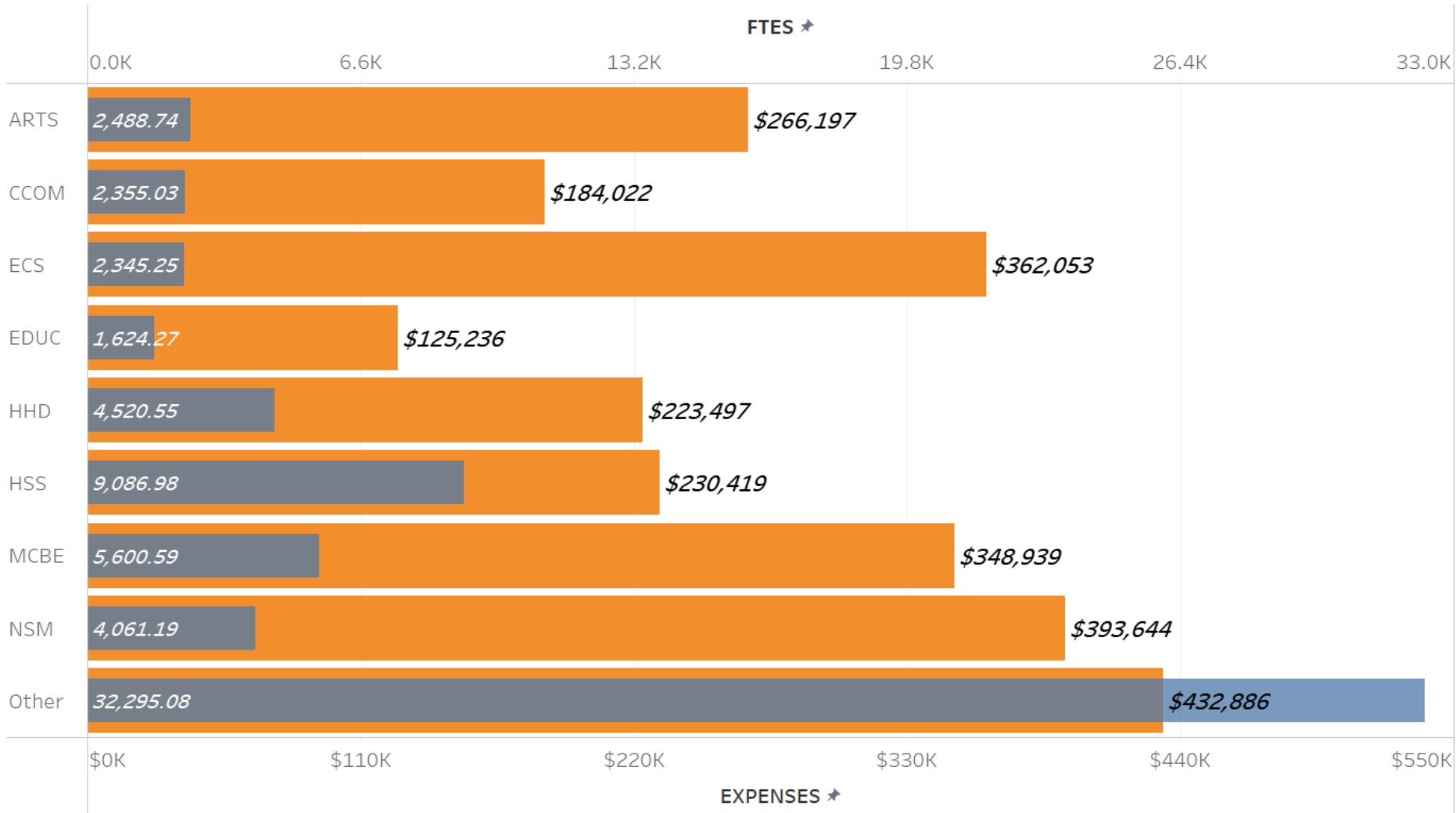
Spring Interession Fall Summer



# Use of Funds Summary

Category	2014-15	2015-16	2016-17	2017-18	2018-19
Equipment/Furniture	21.19%	14.80%	12.93%	8.56%	17.51%
Events	0.77%	0.88%	0.96%	0.80%	0.77%
Instructional Support	3.32%	4.18%	3.23%	3.40%	8.57%
Materials/Supplies	36.28%	33.52%	30.83%	38.29%	27.88%
Misc	0.46%	0.43%	0.52%	1.45%	0.92%
Repairs/Maintenance	0.06%	2.68%	2.03%	1.44%	2.86%
Subscriptions	9.86%	4.61%	3.98%	0.24%	0.67%
Technology	26.82%	35.84%	43.26%	43.65%	40.38%
Travel	1.24%	3.05%	2.26%	2.18%	0.44%
<b>Grand Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

# 2018-19 FTES and Expenses by College



# CCF Funded Activities

Mihaylo  
College  
of Business  
and Economics



*Equipment upgrades in a computer lab*

# CCF Funded Activities

College of  
Communications



*New sound and lighting gear*

# CCF Funded Activities

College of  
the Arts



*Illustration software*

A nighttime photograph of a modern, multi-story university building. The building is illuminated from within, and its facade is lit up. In the foreground, several palm trees are decorated with warm white string lights. The sky is a deep blue. The word "Questions?" is overlaid in a dark blue, serif font in the upper center of the image.

Questions?