



வாரீகை வாரீகாவ
வருடாந்த அறிக்கை
ANNUAL REPORT



2009



பீதிகை கரகை கீவா கலாவ
National Youth Services Council
தேசிய இளைஞர் சேவைகள் மன்றம்

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Message of the Minister of Youth Affairs.

The National Youth Services Council which gets the direct patronage of the Ministry of Youth affairs has been implementing programmes for about three decades the development of the Sri Lankan youth.

The government, with the noble aspiration of creating a New Sri Lanka, under the policy of Mahinda Chinthanaya, understanding clearly that, "our future is youth generation" has made the most ever highest monetary allocation in history, to the National Youth Services Council, giving very high priority to youth development.

We have paid our attention to deviate from the traditional frame of youth development and to divert our attention to a different and creative way of youth development.

I take this opportunity to extend my gratification to the staff and the Secretary of the Ministry of Youth Affairs, to the staff and Board Members of Sri Lankan Treasury, to the Director General/Chairman and the staff of the National Youth Services Council and to all the youth leaders and to all the members of the Federation of Sri Lankan Youth Clubs who extended their support lavishly to achieve the expected targets.

I wish the future of the Sri Lankan Youth be very successful.

Pavithra Devi Wanniarachchi, (Attorney at Law)

Minister of Youth Affairs,

Ministry of Youth Affairs.

Message from the Secretary to the Ministry of Youth Affairs.

The need of the youth contribution towards the National Development is felt today more than ever. National Youth Services Council, being the foremost state organization in youth development activities is making a great effort in preparing youth, who are an asset of the nation, for national development activities through programmes it has launched.

Our expectation is to take the great responsibility of making the youth identify their talents and skills and establish themselves through their own effort, and to conduct the entire series of youth service activities at a better quality and at a vocational level.

A higher level of physical and monitory development progress could be achieved in the year 2009 compared to the early years of 2000 because the present government looks at the future of the youths optimistically.

I extend my gratitude to the Hon. Minister of Youth Affairs, who gave guidance to achieve those aspirations, to the staff of my Ministry and to the Director General/Chairman of the national youth services council and his staff.

I sincerely wish for the success of the future of the Sri Lanka youth generation.

*S. Virithamulla,
Secretary,
Ministry of Youth Affairs.*

Chairman /Director General's Message

In the year 2009 too, various programmes were implemented to the development of the youth by the National Youth Services Council, to ensure complete development of youth, so as to fulfill their self aspirations.

Efforts have been taken to create a youth generation which will be fruitful to the country, through island wide youth development programmes with monetary allocations from government funds as well as funds from the decentralized budget, provincial councils and through programmes implemented voluntarily at district level and island wide.

I take this opportunity to extend my gratification to the Hon. Minister of Youth Affairs, secretary to the Ministry and his staff, to the Board Members and the staff of the Treasury, the Sri Lankan Federation of Youth Clubs and to all the members of the Governmental and Non –Governmental Organizations who supported me in this venture in the year 2009. I also wish to extend my gratification to all the staff members of the National Youth Services Council, who assisted me by organizing different youth development programmes in the year 2009. I wish that the future of the Sri Lankan youth be very fruitful.

*Chairman / Director General
The National Youth Services Council
65, High Level Road
Maharagama.*

The National Youth Services Council

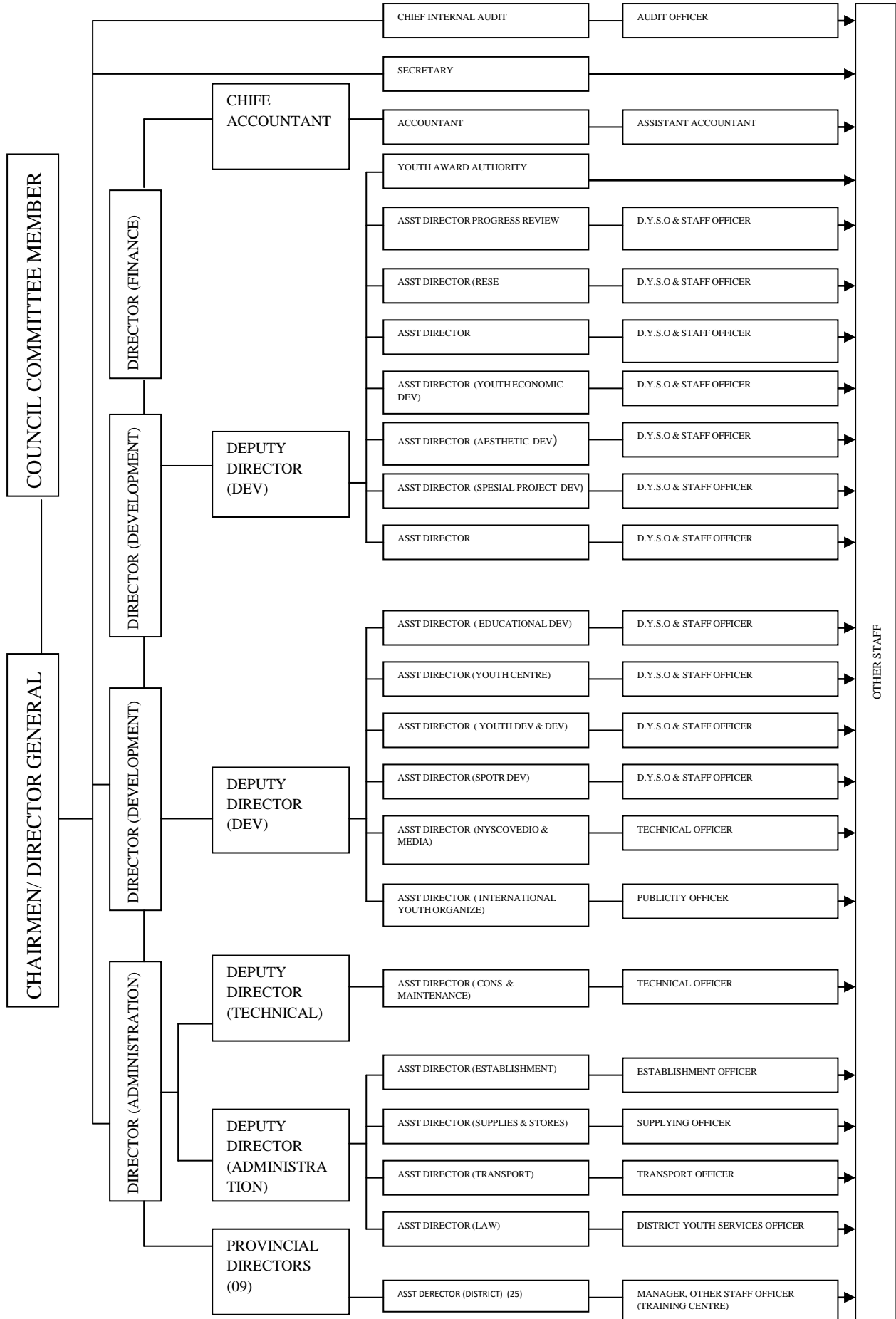
The only governmental institution established to ensure the complete development of the Sri Lanka youth and develop their self aspirations is the National Youth Services Council.

The acts related to the establishment of the National Youth Services Council

- The voluntary National Youth Services Act No.11, of 1967.
- The amended National Youth Services (amendment) act NO.52, of 1968.
- Declaration of the date of implementation by the extraordinary gazette No.14837/6 of 23 rd January 1969.
- Declaration of the series of regulations according to Para 26, by Extra ordinary gazette No .328/12 of 2nd August 1978.
- National Youth Services act No. 69 of 1979.
- Abolishing the amended National Youth Services Council act No.11 of 1967 and declaration of the date of implementation of National Youth Services act No.67 of 1979 by the extra ordinary gazette No.67/09 of 20th Dec. 1979.
- Declaration of the series regulations under clause No.34 of the National Youth Services act No.69 of 1979 ,by the Extra ordinary gazette No.69/09 of 2nd January 1980
- Declaration of National Youth Services orders No.1 of 1986, under the National Youth Services act 34 of 1979, by extra ordinary gazette No.392/5 of March 10th 1986.
- Absorption of the Rehabilitation General's Office to the National Youth Services Council in 1990.

Having got the sanction with the establishment of the ministry of Youth Affairs and employment in 1978, under the National Youth Services act No. 69 of 1979, the National Youth Services Council got the opportunity of engaging in youth development activities with more power than before.

**NATIONAL YOUTH SERVICES COUNCIL
ORGANIZATIONAL STRUCTURE**



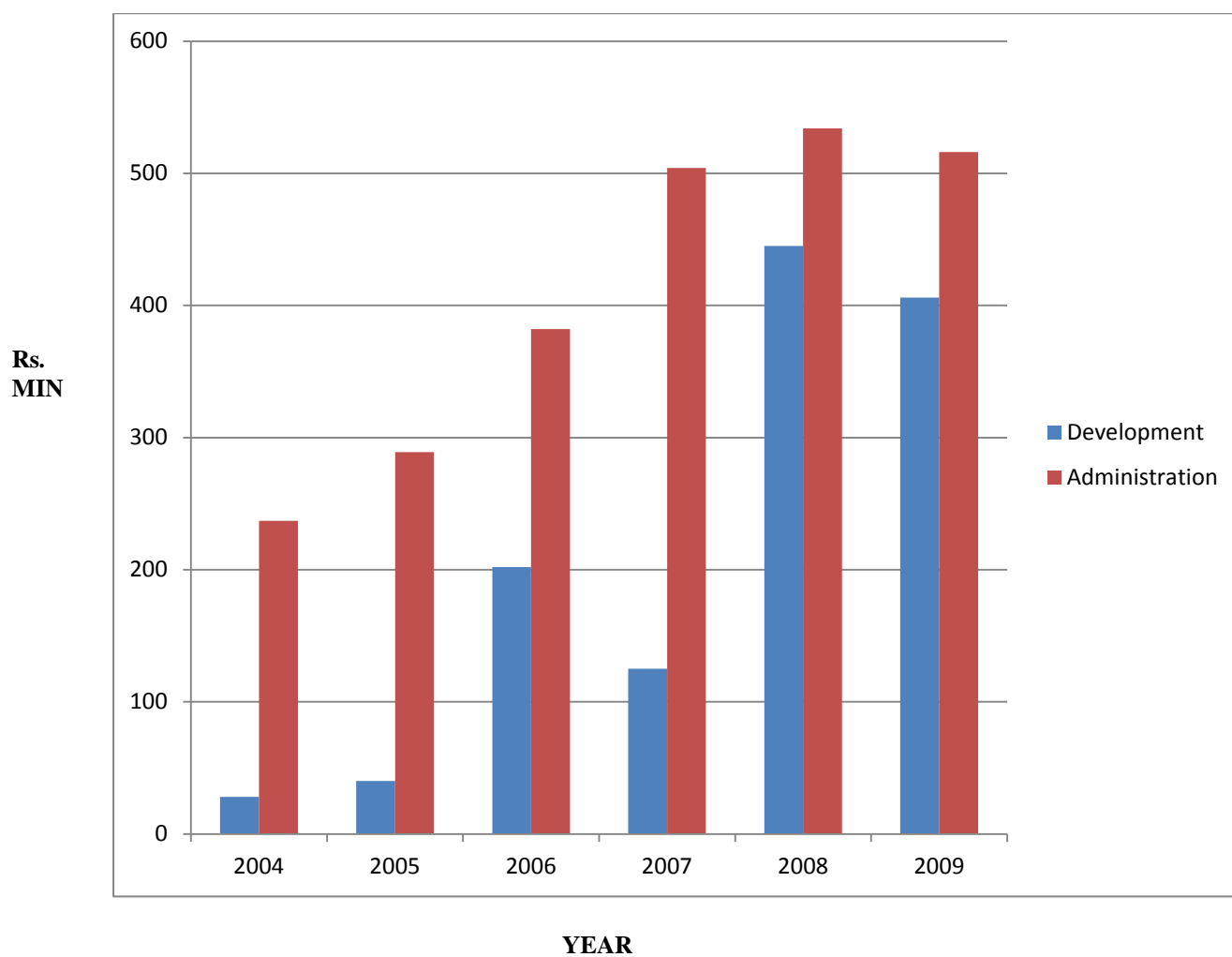
Board members - 2009

No	Name	Designation	Date of Appointment
01	Mr .Bhashwara Senanka Gunarathna	Director General/ Chairman	27.12.2005
02	Mr. K.I .Deepthi Kularathne	Member of Director Board	01.04.2007
03	Mr. P Kodithuwakku	-do-	01.04.2007
04	Mr. Kulasri Kariyawasam	-do-	01.04.2007
05	Mr.V.G. Chaminda Wickramarathna	-do-	01.04.2007
06	Mr .Douglas Siriwardhana	-do-	01.04.2007
07	Mr.Y.C .Weerasena	-do-	01.04.2007
08	Mr.J.J . Rathnasiri	-do-	01.04.2007
09	Mr. Dilantha Withanage	-do-	13.06.2007
10	Mr.D.D. Nandasiri	-do-	13.06.2007
11	Mr. Athula Kithsiri Liyanage	-do-	01.09.2007
12	Mr. H.A. Loku Banda	-do-	19.01.2006
13	Mr.Daya Rohana Athukorala	-do-	19.01.2006
14	Mr.D.K.D Dissanayake	-do-	19.01.2006
15	Mr .K.B. Herath	-do-	19.01.2006
16	Mrs. Daya Peris	-do-	01.11.2008
17	Mr. Hema Madiwala	-do-	01.01.2009
18	Mr. Mahinda Seneviratna	-do-	01.10.2009

Auditing and Management Committee - 2009

- ❖ Mr. H.A. Lokubanda - Chairman
- ❖ Mr. J.J. Rathnasiri - Member
- ❖ Mr. Dilantha Vithanage - Member
- ❖ Mr. K.K.D. Dissanayake - Member
- ❖ Mr. D.D. Nandasiri - Member
- ❖ Mr. Deeptha Kularatne - Member
- ❖ Mr. V.G.G. Fonseka - Government Audit Division (Invited)
- ❖ Mrs. C.K. Herath - Secretary to the committee /
Convener (The chief internal Audit is
appointed by virtue of office)

**Direct And Indirect Grants From The Treasury To The Youth
Services Council For Youth Development Activities
2004-2009**



Year \ Grants	2004	2005	2006	2007	2008	2009
Development (Rs. Millions)	28	40	202	125	445	406
Administration (Rs. Millions)	237	289	382	504	534	516

The Activities Of The Development Areas - 2009

The following tables provide information about the Youth Development activities implemented by the development areas in 2009

01.Special Projects Division

“Ratadinavana Vishistayo” Programme

Expenditure - Rs 44,508,311.00

Serial No	Name of the Programme	No .of programmes	Participation
01	Outward bound active leadership training	05	1818
02	Dignity (shramabhimani) labor youth camps	24	1159
03	Labour contribution at a historical site	05	1097
04	Activities associated with farms	24	1269
05	Environmental exploration programmes	23	1217
06	English language and computer training	24	1150



Labour contribution at a historical place -
Abhayagiriya



An activity associated with environmental
education activities - Kalutara

The Youth Participation In Ratadinavana Vishistayo Programme In Respective Districts

Is As Follows

District	Outward bound active leadership Training Programme	Labor participation historical sites	Dignity of Labor camps	Activities related to farms	Environmental Exploration programmes	Directing towards job-oriented training (22 days)	Directing towards job- oriented training (05 months)
Colombo	67	42	38	42	53	12	12
Colombo 01	31	15	18	14	21	14	14
Gampaha	39	29	23	27	24	19	19
Kaluthara	73	50	58	54	51	24	24
Galle	80	59	46	72	73	30	30
Matara	69	46	51	43	37	50	50
Hambantota	56	36	51	48	52	07	08
Kandy	81	59	61	68	63	56	56
Matale	67	44	40	42	41	15	10
NuwaraEliya	42	25	21	30	34	16	02
Badulla	76	44	40	33	31	39	05
Monaragala	71	28	28	36	34	20	20
Kegalle	74	44	16	47	26	32	25
Ratnapura	92	61	56	62	66	34	34
Kurunegala	95	59	54	74	61	30	30
Puttalam	94	51	57	62	49	30	30
Anuradhapura	109	63	52	69	68	28	28
Polonnaruwa	80	53	35	70	34	35	35
Trincomalee	78	44	57	75	57	04	04
Batticaloa	104	54	92	38	-	35	35
Ampara	191	140	117	120	120	191	188
Wauniya	57	21	07	11	31	13	13
Mannar	92	30	54	39	39	46	46
Jaffna	-	-	65	73	-	71	71
Total	1818	1097	1137	1238	1065	851	789



Out ward bound active leadership training programme - Kegalle



A training activity associated with farm activities - Pannala

02. Youth Organization Development Division

Expenditure - Rs 69,766,810.00

Serial No	The name of the programme	No. of programmes	Participation
01	Youth Clubs Strengthening Programme		9,643
	I National Youth Day	01	10,000
	II Youn Shakthi Congress (According To P.S. Divisions)	-	
	a Youth Representatives Congress	01	1,800
	b The Thirteenth National General Meeting Of Sri Lanka Youth Clubs Federation (Election Of Office Bearers)	01	100
02	“Gama Nagumata Youn Deth” Youth Camp	1181	35,430
03	Dengue Shramadana Campaign	320	65,800
04	Youth contribution for the “Yaldevi” Maiden Journey	01	30
05	The Thurunu Saviya Cultural Programme For Uthuru Wasanthaya	01	1,000
06	Pioneer Youth Development Programme	01	90
07	Youth Political Academy	03	87



Fund rising peace walk for the construction of Murukkandhi temple railway station Maharagama



Thurunu Saviya cultural programme for Uthuru Wasanthaya - Kilinochchi

Youth Organization and Development Division – 2009

The programmes implemented outside the usual Programme

Serial No	Name of the programme	No.of programmes	Participation
01	Donation of Milk – Powder to the children in welfare camps in the North	01	50,000
02	Fundraising peace walk for the construction of Murukkandhi temple railway station	01	200
03	Deepawali festival at the refugee camps	01	
04	Youth Delegations Camp	01	1,800
05	The Election of office bearers of the Sri Lanka Youth Clubs Federation for the year 2009-2011 (Maharagama)	01	100
06	Pre publicity work for Yowun Navodaya project	-	50,000
07	Thurunu Saviya for Youth Development	-	48



An inaugural ceremony of a Youth Flag programme



A work shop of the youth political Academy



Engaging in an anti Dengue Shramadana Campaign - Monaragala

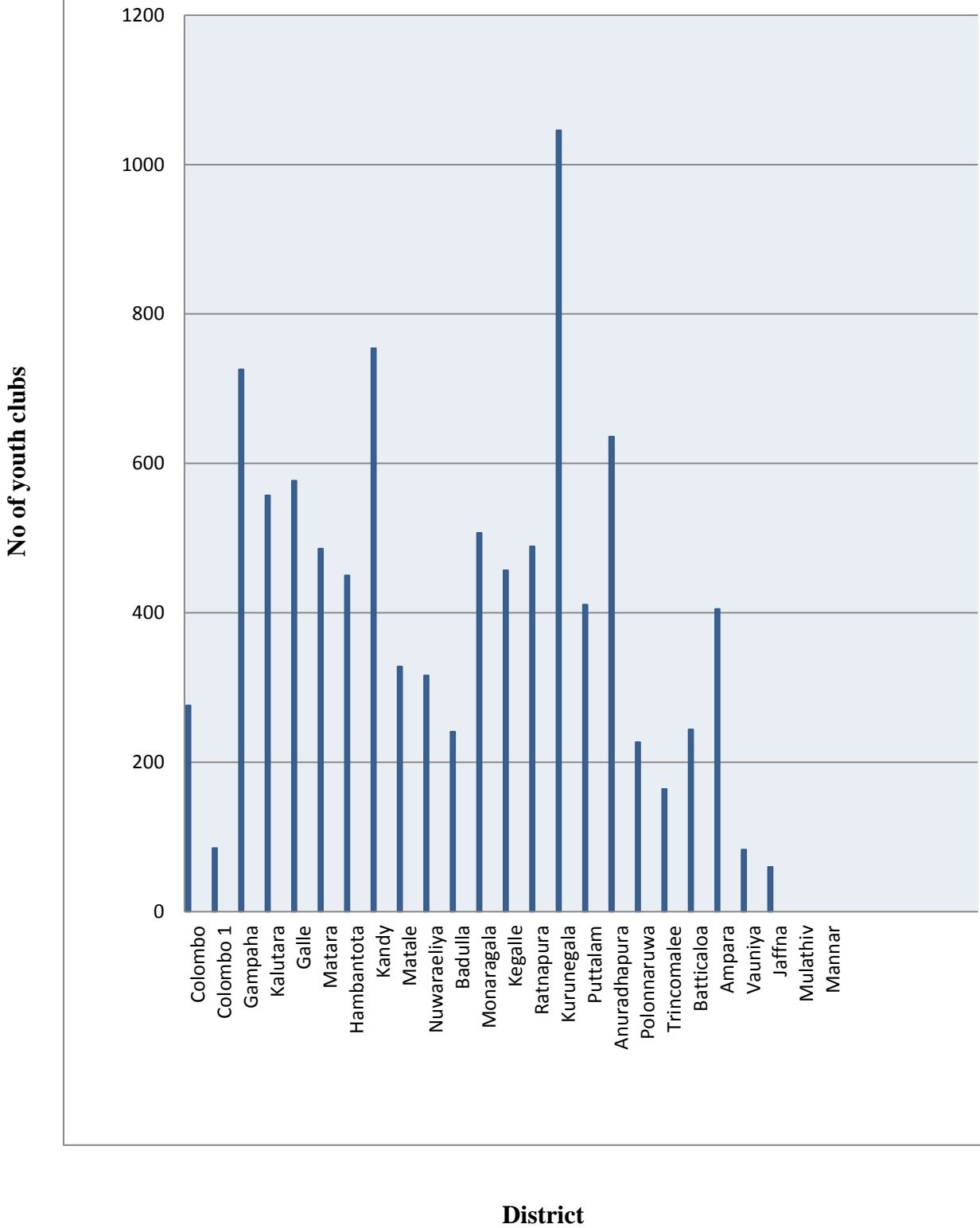


A Shramadana campaign in Gama Neguma Youn Deth Programme

Establishment of youth clubs -2009

Serial No.	District	No of Grama Niladhari Division	No. of Youth Clubs	No. of Members	Progress %
01	Colombo	454	276	10821	60.7%
02	Colombo 01	103	85	3043	85.5%
03	Gampaha	1177	726	20234	64.8%
04	Kalutara	762	557	13166	73.2%
05	Galle	895	577	25274	64.4%
06	Matara	650	486	13080	74.7%
07	Hambantota	576	450	15782	78.1%
08	Kandy	1188	754	23683	63.5%
09	Matale	545	328	13666	60.1%
10	Nuwara Eliya	491	316	15587	64.7%
11	Badulla	319	241	10308	75.5%
12	Monaragala	567	507	22564	89.4%
13	Kagalle	573	457	18498	79.7%
14	Ratnapura	575	489	16151	85%
15	Kurunagala	1610	1046	34812	64.9%
16	Puttalam	548	411	10634	75%
17	Anuradhapura	694	636	24339	91.6%
18	Polonnaruwa	295	227	7376	76.9%
19	Trincomalee	230	164	7317	71.3%
20	Batticaloa	346	244	10967	70.5%
21	Ampara	503	405	17785	80.5%
22	Vauniya	102	83	4822	81.3%
23	Mannar	153	60	4118	39.2%
24	Kilinochchi	95	-	-	-
25	Mulathiv	127	-	-	-
26	Jaffna	435	118	3099	27.1%
Total		14,013	9,643	347,126	68.81%

Establishment of youth clubs-2009



Youth Flag day-2009

Serial No.	District	Flag day income	Donations to Uthuru Wasanthaya Programme	Youth Clubs	Others
01	Colombo	347,785.00	20,300.00	56	06
02	Colombo 01	290,200.00	10,670.00	18	04
03	Gampaha	426,609.00	42,070.00	87	02
04	Kalutara	235,962.00	30,041.00	96	04
05	Galle	297,338.00	39,329.00	83	34
06	Matara	429,300.50	56,962.00	188	41
07	Hambantota	87,660.00	8,511.00	125	09
08	Kandy	600,954.00	60,433.00	141	88
09	Matale	404,324.00	8,850.00	14	14
10	Nuwara Eliya	74,637.00	10050.00	26	09
11	Badulla	151,092.00	5,000.00	03	07
12	Monaragala	149,070.00	18,845.00	90	16
13	Kagalle	181,582.00	27,711.00	56	17
14	Ratnapura	301,811.00	27,910.00	63	27
15	Kurunagala	2,573,599.00	81,500.00	59	108
16	Puttalam	701,640.00	42,700.00	56	32
17	Anuradhapura	465,620.00	52,795.00	101	64
18	Polonnaruwa	442,254.00	15,500.00	04	26
19	Trincomalee	849,168.00	16,085.00	33	16
20	Batticaloa	93,276.00	14410.00	-	-
21	Ampara	-	-	-	-
22	Vauniya	1,322,730.00	24,000.00	14	34
23	Mannar	-	-	-	-
24	Kilinochchi	-	-	-	-
25	Mulathiv	365,587.00	14,900.00	02	28
26	Jaffna	908,860.00	8,500.00	02	15
Total		11,701,058.50	637,072.00	1,317	601

03. Sports Development Division

Expenditure - Rs 61,898,388.00

Serial No	Name Of programme	Number of programmes	Participation
01	Divisional Sports Festivals	306	3229732
02	District Sports Festivals	24	9687
03	National Youth Sports Festival	01	4711
04	Youth Volley Ball – Pool (Male/Female)	01	61
05	New Reawakening to village through the National Game (Construction of 4000 Volley Ball Courts and distribution of sports equipment)	01	Play Grounds 2735
06	National Judo Pool	01	20
07	National Youth Long Distance race pool	01	20
08	Volley Ball Training Camps (Ratnapura, Monaragala)	02	200

21st National Youth Sports Festival -2009

Detail of the records created and equation of records at the 21st sports festival held at Vincent Dias Stadium, Badulla

Track and Field Events

(Men – Over 20 years)

Serial No	Name	Event	District	Skill	
				New Events Records	Record Equation
01	Amith Kasun	High Jump	Anuradhapura	--	2.03 Meter
02	K.K.K. Seneviratne	400 Meters	Polonnaruwa	48.5 Seconds	--
03	R.P. Waruna Lakshan	Javelin Throw	Puttalam	67.74 Meters	--
04	District Team	100x4 Meters	Kalutara	--	42.5 Seconds

(Women – Over 20 years)

Serial No	Name	Event	District	Skill	
				New Events Record	Record Equality
01	W.K.L.A. Nimali	5000 Meters	Hambantota	18.28.8 Minutes	--
02	W.M.S.K. Weerasekera	Put Shot	Polonnaruwa	11.66 Meters	--
03	W.M.S.K. Weerasekera	Throwing Discuss	Polonnaruwa	39.87 Meters	--
04	A.A.D.L. Athauda	Walking 5000 Meters	Kurunagala	29.35.4 Minutes	--

Under 20 (Men) Youth Service New Records

Serial No	Name	Event	District	Skill
01	B.M. Madushka Milan	High Jump	Colombo	1.94 Meters
02	T.G.M.F.M. Faheem	Throwing Disc	Matale	37.68 Meters
03	A.G.V.C. Jayasekera	200 Meters	Galle	22.5 Seconds
04	R.M. Hewavitharana	800 Meters	Kegalle	2.00.4 Minutes
05	S. Selva Kumara	10000 Meters	Nuwara Eliya	34.17.7 Minutes
06	W.D.M.M. Sampath	Long Jump	Kurunegala	6.92 Meters
07	M.D.C. Sampath	Triple Jump	Anuradapura	1422 Meters
08	K.I. Nimantha De Zoysa	400 Meters	Nagarika Tharunaya	50.0 Seconds
09	M.D. Sampath	Walking 5000 Meter	Matale	27.12.4 Minutes
10	M.K.M. Razeek	Throwing Javelling	Puttalam	56.90 Meters
11	A.G.V.S. Jayasekera	100 Meters	Galle	11.0 Seconds
12	B.M.C. Basnayake	1500 Meters	Badulla	4.16.6 Minutes
13	District Team	100 x 4 Meters	Pattalam	44.1 Seconds
14	District Team	100x 4 Meters	Nuwara Eliya	3.23.1 Minutes

Under 20 Years (Women) New Records

Serial No.	Name	Event	District	Skills
01	G. A.I. Sandeepani	200 Meters	Ratnapura	25.4 Seconds
02	G. A.I. Sandeepani	100 Meters	Ratnapura	12.2 Seconds
03	R.A.C. Jayamini	800 Meters	Ratnapura	2.17.0 Meters
04	D.H.D. Weerasekera	Triple Jump	Ratnapura	11.8.6 Meters
05	R.A.C. Jayamini	5000 Meters	Ratnapura	4.47.0 Meters
06	District Team	400 x 4 Meters	Ratnapura	4.01.3 Meters

Under 20 Years (Women) – Youth Services New Records

Serial No.	Name	Event	District	Abilities
01	D.H.D. Weerasekera	Long Jump	Ratnapura	5.38 Meters
02	H.L.D.I. Nikeskala	High Jump	Hambanthota	1.58 Meters
03	H.P.D.H. Maduwanthie	Throwing Javelin	Monaragala	37.80 Meters
04	L.D.N.G. Jayathilake	400 Meters	Ratnapura	58.6 Seconds
05	J.M.U. Shashikala	Walking 500 Meters	Hambanthota	29.49.6 Minutes
06	District Team	100 x 4 Meters	Anuradapura	52.9 Seconds



Long Distance race at 2009 youth sports festival



Overall Champions at 2009 youth sports festival (Ratnapura District)



The football champions at 2009 youth sports festival



An instance in youth services vs Rupavahini challenge hampionship series of volleyball matches

04. Aesthetic Talents Development Division

Expenditure :- Rs. 59,879,206.00

Serial No.	Programme	No. of Programmes	Participation
01	Youth Awards Festival and Youth Drama Festival	01	26000
I.	District Youth Awards Competition	24	10000
II.	District Youth Awards Festival	24	10000
III.	National Youth Awards Festival	01	60
IV.	Youth Drama Competition and Festival	01	5000
V.	Youth Drama Display	01	20000
VI.	Singers Work-Shop	01	60
VII.	Announcers Work-Shop	01	200
VIII.	Drama Work-Shop	01	20000
02	Poson Bathi Gee Tamasha	01	1600
03	Poson Bathi Gee Sandella	01	1500
04	The Development Programme of Bellwood and Maharagama Aesthetic Centers	01	180
05	National Youth Drama and theatre diploma course	01	229
06	Uthuru Wasantha Cultural Programme	01	1500
07	Independence Jaya Gee entertainment	01	500
08	Commemoration of the National War Victory	01	1500
09	Establishing of National Dancing and Music Pools	01	60



Presenting an awards to an award recipient at 2009 youth awards festival



A Scene from the Nidhahase Jaya Gee entertainment

The Artistes And Actors Who Roles To The National Level Through National Youth Awards Festival And Youth Drama Festival

Serial No.	Event	Place	Name	District
01	Kandyan Dancing (Solo) - Women	1 st Place	Ishani Madushanka	Kaluthara
02	Kandyan Dancing (Solo) - Men	- Do -	H.A. Buddhika Priyashantha	Gampaha
03	Kandyan Dancing (Mixed)	- Do -	M. Dinusha Harmi & Group	Hambanthota
04	Low Country Dancing (Solo) - Women	- Do -	Diyana Vilasini Hettiarachchi	Colombo
05	Low Country Dancing (Solo) - Men	- Do -	U. Nayanajith Priyashantha	Kaluthara
06	Low Country Dancing (Mixed)	- Do -	K.A. Dinidu Chanaka Premachandra & Group	Sabaragamuwa
07	Sabaragamu Danceing (Solo) - Women	- Do -	W.K. Anoma Priyangani	Kaluthara
08	Sabaragamu Danceing (Solo) - Men	- Do -	D.V.Y.C.K. Nilam	Ratnapura
09	Sabaragamu Danceing (Mixed)	- Do -	G. Eranga Hasitha Kumara Perera & Group	Kaluthara
10	Folk Dance - Mixed	- Do -	G.L. Danushka Dananjaya & Group	Colombo
11	Folk Songs (Sinhala)	- Do -	W. Dinendra Jayaweera Bandara	Nuwara Eliya
12	Singing (Sinhala)	- Do -	- Do -	- Do -
13	Kathak Dance (Solo) - Women	- Do -	Weronika Kamani Dasanayake	Kandy
14	Kathak Dance (Solo) - Men	- Do -	S.A. Lositha Nirendra	Colombo
15	Drumming – Udarata (Men)- Solo	- Do -	G. Asanka Buddika Kumara Jayaratne	Kurunegala
16	Low Country Drumming - Udarata (Men)- Solo	- Do -	Dulanga Joris Edirisinghe	Kaluthara
17	Low Country Drumming - (Women)- Solo	- Do -	M. Dinusha Sharmi	Hambanthota
18	Saxophone	- Do -	E.C.S. Madushanka	Kegalle
19	Drums	- Do -	W. Nalin Thushara	Kurunegala
20	Organ	- Do -	Shashika Nayanajith Athapttu	Kaluthara
21	Daul Playing (Solo) – Men	- Do -	K.H. Manjula Prasad	Ratnapura
22	Thammattam Playing (Solo)- Men	- Do -	A.P. Jagath Ananda Warnasuriya	Kurunegala
23	New Creations Dancing (Mixed)	- Do -	D.K. Madusha & Group	Colombo
24	Kandyan Dancing (Group)- Men	- Do -	H.A. Buddika Priyashantha & Group	Gampaha

25	Low Country Dancing (Group)- Women	- Do -	E.A. Dulangi Samudya & Group	Mathara
26	Sabaragamuwa Dancing (Group)- Women	- Do -	W. Madushani Manjula & Group	Hambanthota
27	Guitar	- Do -	Johan Thilochana Ranutugama	Colombo
28	Sitar	- Do -	K.I.A. Eranga Neranja Jayathilaka	Galle
29	Flute	- Do -	K.I. Chamith Maduranga	Galle
30	Tabla	- Do -	Mahesh Udara Dissanayaka	Mathara
31	Miming	- Do -	M.G. Duminda	Galle
32	Novels (Lit)	- Do -	Pathum Tharaka	Rathnapura
33	Short Stories	- Do -	Buddika Rohan Perera	Colombo
34	Poetry	- Do -	P.D. Surandi	Galle
35	Lyric	- Do -	Prasad Weerasinghe	Colombo
36	Essay	- Do -	Saliya Manoj Kumara Liyanage	Gampaha
37	Art (Traditional)	- Do -	P Maduri Pavithra Pannala	Gampaha
38	Art (Modern)	- Do -	Yohan Chathuranga	Colombo 01
39	Sculpture	- Do -	Amila Ranga	Colombo 01
40	Photography (Black & White)	- Do -	G.G.M. Rohan Sampath Rupasinghe	Gampaha
41	Photography (Coloured)	- Do -	A Prabath Chaturanga Silva	Gampaha
42	Announcing (Sinhala)	- Do -	Madubashinee Rangika Rathnayake	Kurunegala
43	Announcing (English)	- Do -	Miniruwani Samarakoon	Kandy
44	Violin	- Do -	Isuru Dayantha Kondasinghe	Kurunegala

**The Artistes And Actors Who Rose To The National Level Through National Youth Awards
Festival And Youth Drama Festival (Tamil Medium)**

Serial No.	Event	Place	Name	District
01	Bharata Dancing (Solo) - Women	1 st Place	Pushparaja Jawana	Jaffna
02	Bharata Dancing (Solo) – Man	- Do -	K Bhawan	Jaffna
03	Folk Songs	- Do -	Divyanjalee Thanabalasinham	Jaffna
04	Singing (Tamil)	- Do -	Jhosapha Manoharan	Vauniya
05	Violin	- Do -	A Praveena	Jaffna
06	Thovil	- Do -	Sundaralingam Saravana	Jaffna
07	Murudagam	- Do -	Charis Balakrishnamani Matilda	Mannar
08	Announcing	- Do -	P Kiskandamudali	Batticaloa
09	Short Stories	- Do -	Elis Enchaes	Jaffna
10	Lyrics (Tamil)	- Do -	A C Muncila	Colombo
11	Script Writing	- Do -	P Rajinakanth	Nuwara Eliya
12	Lyrics	- Do -	Vivekanandan Jeewarani	Vauniya

Youth Drama Results 2009 Short Drama

Serial No.	Event	Name	Name of Drama
01	Best Script	Sanjeewa Rohan	Deesan Dennek
02	Best Production	Y. Gayan Deashapriya	Kuuduwata Enakan
03	Best Actor	Nilanka Sepala Dahanyake	Aththanao
04	Best Actress	Amanda Udani Rudrigu	Pem Yuwalak saha Pem Yuwalak
05	Best Supporting Actor	Thilina Perera	Aththanao
06	Best Supporting Actress	P.K. Jeewanthi Perera	Ballo Dennek
07	Best Make up	Rukman Thilakarathna	Paraputu
08	Best Costumes	Sanjeewa Roshan	Deesan Dennek
09	Best Stage Management	Nadeeshani Pathmasiri & Isuru Kashapa	Aththanao
10	Best Stage Background Designing	Dileep Kumara	Aththanao
11	Best Lighting Setup	Sanjeewa Upendra	Punchi Janelaya
12	Best Music Decorations	K. Isuru Kumarasiri	Kuuduwata Enakan
13	Best Acting Style	Y. Gayan Deashapriya Danushka Dayas Harsha Thennakoon	Kuuduwata Enakan Aththanao
14	Jury Special Awards (Production)	Lanka Bandaranayaka Sanjeewa Roshan	Punchi Janelaya Deesan Dennek
	Jury Special Awards (Acting)	Dinal Asanka	Pem Yuwalak saha Pem Yuwalak
15	Ability (Script)	Chaminda Balangoda	Sajeewee Teli Natyak
		Anurasiri Pathiranage	Pramadaya
	Ability (Stage setup)	Nuwan Darshana	Mohothakata Pasu
	Ability (Acting)	Anushka Irosh	Kuuduwata Enakan
		Thakshila Nilmini Jayasena	Kuuduwata Enakan
		Madura Kanchana	Cricket Gahanna Enna

Youth Drama Results 2009 Longley Dramas

Serial No.	Event	Name	Name of Drama
01	Best Script	Hewage Bandula	Kumarawaru Evith
02	Best Production	Ayesha Dissanayake	Gendagam Uyana
03	Best Actor	Eranga Bandula	Amuthu Hirageyak
04	Best Actress	P.P.N.L. Somathilake	Gendagam Uyana
05	Best Supporting Actor	Nalin D Lusena	Agamemnon
06	Best Supporting Actress	P.A. Niluni Dayanga	Gendagam Uyana
07	Best Make up	Likmal Chaminda	Gendagam Uyana
08	Best Costumes Designing	Prasadini Athapatthu	--
09	Best Stage Management	K.W.T. Himashi Vithanage	Agamemnon
10	Best Lighting Setup	Saman Malalasekara	Agamemnon
11	Best Music	Shantha Peiris	Gendagam Uyana
12	Best Acting Style	Naml Jasinghe	Kumarawaru Evith
	Journey Special Awards (Translation)	Nirosh Karunaratna	Amuthu Hirageyak
13	Special Awards (Acting)	Nirmani Kulangala	Amuthu Hirageyak
	- Do -	T.P. Kumari Dissanayake	Gendagam Uyana
	- Do -	H.M. Duminda Shriyaratne	Gendagam Uyana
	- Do -	Lasantha Pransis	Kumarawaru Evith
	- Do -	Anjana Premaratne	Kumarawaru Evith
	- Do -	Thilaka Gamage	Kumarawaru Evith



Youth Award Festival
Maharagama Youth Center



Youth Award Drama Competition
Maharagama Youth Center

05. Education Development Division

Expenditure: - Rs. 6,363,189.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	Conducting Youth Media Institute	02	86
02	Chinese Language Training Course	01	50
03	School Prefect Training Programme	01	380
04	Introduction of the Publications of the National Youth Services Council	01	12

Treasury Grants	=	Rs. 6,363,189.00
Income Earned From Youth Services University	=	<u>Rs. 16,916,911.00</u>
Total	=	<u>Rs. 23,280,100.00</u>
		=====

The Number of Graduates Produced Under The Youth Services University Programmes

Serial No.	Course From 2000 to 2009	No. of Students Sat For the Exams	Number of Passes		The Number of Graduates from the National Youth Services University
			Pass	Pass with a Class	
01	Bachelor of Art Degree	18016	5806	55	3283
02	Business Administration Degree	13761	4260	32	1750
03	B.com Degree	228	69	08	13
	Total	32005	10135	95	5046

The Income And Expenditure Record Of The Youth Services University – 2009

Serial No.	Youth Services University	No. of Courses	Participation	Income	Expenditure
01	Colombo	02	1342	8,300,891.00	5,552,048.65
02	Gampaha	02	108	1,420,640.00	1,039,532.34
03	Kaluthara	02	232	2,221,206.00	1,688,296.19

04	Anuradapura	02	311	3,165,030.00	1,929,528.97
05	Polonnaruwa	02	75	753,000.00	548,5027.80
06	Kurunegala	02	138	950,290.00	842,156.00
07	Puttalam	02	98	407,195.00	346,776.00
08	Kandy	02	101	840,700.00	441,028.50
09	Matale	02	50	290,300.00	303,665.00
10	Ratnapura	02	52	684,500.00	797,950.00
11	Kegalle	02	80	503,400.00	263,080.50
12	Monaragala	02	134	635,650.00	527,219.00
13	Badulla	02	239	1,878,100.00	1,480,671.66
14	Ampara	02	40	685,200.00	555,875.00
15	Matara	02	57	71,810.00	600,555.81
Total		30	3057	23,454,202.00	16,916,911.42

06. Technical & Vocational Training Division

Expenditure: - Rs. 23,944,199.00

Serial No.	Name of Programme	No. of Programmes	Participations
01	Development of Job Oriented Courses	40	16423
02	Establishing of Youth Strengthen Centers in Mannar and Vauniya Districts	02	400
03	Update The Subject Knowledge Of Instructors	01	12
04	Drivers Training	01	100

Technical & Vocational Training Division Particulars Of Training Center and Courses

Expenditure - Rs 44,695,387.00

Serial No.	Training Centre	Course	Real Participation	
			Female	Male
01	Jinarathana	Motor Mechanic		35
		Vehicle Air Conditioning		14
		Electrician		15
		Three Wheeler Mechanic		14
02	Ratmalana	Computer Courses	172	154
		Information Technology - NCICT	18	30
		Refrigerator & Air Conditioning		199
		Ms Office (XP)	55	38
		Computer Aided Drawing	13	58
		Java Drawing	27	94
		Engineering Planning	77	188
		Quantity And Measure	21	107
		Computer Aided Accounting	83	53
		Motor Winding	-	77
		Vehicle Electrician	-	74
		Welding Technology	-	43
		Tag Welding		21
		Electric Technical Engineering	-	102
		Secretarial Course	68	05
		Making Micro Control Circuits	-	42
		English Language	157	208
		Professional English	18	42
		Land Scaping	18	15
		Professional Mass Communication	07	03
		Sinhala Stenography	07	05
		English Stenography	02	-
		Art & Sculpture	07	16
		Television Camera Tech. Programme Production & Direction	03	80
		Bridal Dressing & Beauty Culture	86	06
		Hair Styling & Hair Dressing	71	37
		Web site Creation & Development	14	86
		Pre - School Teacher Training Diploma	32	-
		Maya Programming	-	20
		Professional Photography	03	60
Power Electric Technician	-	39		
Garments Technology Management	04	08		
Diploma In Business Management	26	82		
		Work Study Certificate Course	04	06
		Diploma In Computer Programming	07	13
		Diploma In Computer Systems And Computer Data Files Management	14	61
		Computer Associated Three Dimensional Building Designing	06	20

		Quantity And Measures	06	66
03	Kobawaka	Information Technology	11	06
		Beauty Culture & Hair Style	15	03
		Hair Style	15	02
		Tailoring	09	01
		Computer	04	06
04	Mirigama	Beauty Culture & Hair Style	64	06
		English Stenography & Professional English	48	08
		Electrician		17
		Computer Certificate Course	23	08
05	Sapugaskada	Information Technology & Communication	54	21
		Computer Aided Drawing	08	20
		Korean Language	30	
		Computer Hardware		16
		Welding Technology		31
		Power Electrical Technician		49
06	Horana	Electronic		07
		Computer	47	09
		Tailoring	11	04
07	Maharagama (Full time)	Computer Application Assistant	21	14
		Computer Repairing	01	14
		Motor Mechanic Technology		15
		Power Electric Technology		11
		Electronic Television and Radio Repairing		06
		Motor Electric Technology		11
		Air Conditioning & Refrigeration		14
		Beauty Culture Technician	28	02
		Hair Style	17	07
		Pastry & Bakery	01	23
		National Certificate In Information Technology	10	03
		English Diploma	07	09
		Business Management Diploma	26	82
		Work Study Officer	04	06
		Computer Graphic Diploma	07	13
		Computer Data Entry Management Diploma	06	20
		Secretariat Course	16	
		Professional Cookery	01	23
		Advanced Diploma In English	07	-
		Computer Aided three Dimensional Building Designing	06	20
Professional English	05	08		
	(Part time)	English Advanced Diploma	07	-
		Computer Application Certificate	25	22
		Motor Electronic Technology	-	04

		Power Electrical Technology	-	62
		Electronic Television & Radio Repairing		14
		Air Conditioning & Refrigeration		26
		Beautician	39	01
		Hair Stylist	16	12
		Pastry & Bakery	08	21
		English Diploma	31	22
		Professional English	10	21
		Secretariat Course	19	
		Korean Language	01	08
		Tamil Language	84	36
		Japanese Language (Basis Stage)	12	05
		Dress Making Without Blocks	26	01
		Cake & Cake Structure Creation	17	04
		Mass Communication	10	07
		Professional Cookery	03	03
08	Panadura	Beauty Culture & Hair Style	75	10
		Cake & Bakery		
		Dress Making & Handicrafts	36	01
		Dancing	33	02
		Tailoring	26	
		English Language	48	24
		English Diploma	77	24
		Computer Aided Drawing Creation	14	01
		Cake & Cake Structure	32	01
		International Cookery	02	41
		Body Building		70
09	Agalawaththa	Computer Certificate Course	19	07
		Power Electric Technology		13
10	Akuressa	Computer Certificate Course	16	01
		Pre- School Teacher Training	66	
		Food Management	26	
		Beauty Culture	10	
11	Kahawa	Scientific Dress Sewing & Cutting	20	
		Pre- School Teacher Training	66	
		Food Management	26	
		Beauty Culture	10	
12	Elpitiya	Computer Certificate Course	83	
		Computer Aided Drawing Creation	10	
		Beauty Culture & Hair Style	04	
		Tailoring	04	
13	Mathara	Computer Application Certificate	25	22
		Computer Certificate Course	14	04
		Bridal Dressing	30	03
14	Eraminiyaya (Swiss)	Motor Mechanic		21
		Computer Certificate Course	14	04
		Power Electric Technology		36
		Motor Mechanic		21
		Computer Certificate Course	14	04
		Power Electric Technology	-	36
		Computer Application Certificate	41	21
		Motor Cycle Repairing	-	18
		Driving	03	171
		Bridal Dressing	30	03
		Beauty Culture	31	01

15	Akmeemana	Rupavahini & Radio Repairing	-	21
		Motor Cycle Repairing	-	25
		Power Electric Technology	-	25
		Juki Machine Operator	06	03
16	Dabulla (Swiss)	Agri Equipment Repairing and Maintenance		83
		Rupavahini & Radio Repairing		16
		Motor Cycle Repairing		12
17	Rikillagaskada	Information Technology	47	28
		Dancing	19	07
		Tailoring	14	02
		Power Electric Technology		18
		Beauty Culture	20	02
18	Ulapane	Computer Certificate Course	72	27
		English Language	31	11
		Tamil Language	64	16
19	Naula	Information Technology	57	34
20	Polgolla	Quantity & Surveying	21	35
		Architecture	08	39
		Tourist Hotel Industry	02	21
		Refrigerator & Air Conditioning		39
		Rupavahini & Radio Repairing		16
		Hotel Management	01	18
		Professional English	90	98
		English Diploma	45	67
		Scientific Dressmaking	10	
		Motor Mechanic		42
		Auto CAD	31	66
		Computer Operator	248	93
		Computer Diploma	06	16
		Computer Graphics	03	13
		Computer Graphics	03	13
		Java Quantity	05	07
		Graphic Designing	05	09
		Architecture	06	17
		Tailoring	10	-
		Web Designing	02	06
		Beauty Culture	36	-
Windows Application	179	58		
Computer Certificate Course	52	11		
21	Orubendiwewa	Motor Technician	-	17
		Welding	-	16
		Power Electrical	-	40
		Computer Certificate Course	03	06
		Computer Printing Technology	03	01
		Tailoring	39	03
		Mechinery Technician	-	18
22	Monaragala	Welding Technician	-	11
		Tailoring	06	06
		Carpentry	-	09
		Information Technology	15	10
		Power Electrical	-	18
		Motor Technician	-	18
23	Pelmadulla	Computer Certificate Course	84	43
24	Embilipitiya	Scientific Dressmaking	33	02
		English language	13	41
25	Rathnapura	Computer Certificate Course	30	10

26	Batangala	Motor Technician	-	24
		Welding	-	11
27	Kurunegala	Beauty Culture & Hair Style	92	18
		Information Technology	47	15
		Computer Hardware	08	39
28	Halawatha	Beauty Culture	17	-
		Cake	18	01
29	Aanamaduwa	Computer	65	54
		English	31	18
30	Ethugama	Computer Certificate Course	16	12
31	Kahatagasdigiliya	Electrician	-	09
		Computer Certificate Course	78	12
		Pre. School Teachers Training	12	-
		Tailoring	19	-
		English	17	-
32	Anuradapura	Tailoring	17	05
		Hair Style	27	17
		Beauty Culture	23	-
		Motor Technician	-	40
		Power Electrical Technician	-	23
		Western Music	13	07
		Computer Application Assistant	22	20
		Computer	22	20
		Sinhala stenography	20	40
		Oriental Dancing	12	14
		Cake Decoration	10	-
		Pre. School Teacher Training Diploma	25	-
		English Language	-	25
33	Kakirawa	Motor Technician	-	31
		Power Electrical Technician	-	22
		Welding Technician	-	10
		Tailoring	17	-
		Beauty Culture	18	-
34	Ampara	Computer Application Assistant	57	03
		English Language	05	30
		Power Electrical Technician	-	11
		Rupavahini & Radio Repairing	-	12
		Dressmaking	30	-
		Beauty Culture	12	-
		Tamil Language	15	30
35	Wawniya	Computer Hardware	20	25
		Information Technology - NCICT	22	32
		Computer Application Assistant	16	09
		Tailoring	20	-
36	Pudukudurippu	Beauty Culture	15	-
		Dressmaking	20	-
		Rupavahini & Radio Repairing	-	15
37	Mannarama	Computer Course	14	11
		Dressmaking Course	26	-
		Beauty Culture	25	-
		Computer Hardware	07	13



A group of students following Motor Electric Training Course



Computer Hardware Course



Cake and Cake Structure Designing Course



Rupavahini Videoing

07. Youth Economic Development Division

Expenditure – Rs. 2,227,235.00

Serial No.	Name of Programme	No. of Programmes	Participation
01	Youth Co-operative Development through Thurunu Saviya Project	01	08
02	NYSCO Management Development and Extension Programme	08	675

Particulars Of Providing Information Through Thorathuru Piyasa (Information Center) - 2009

Serial No.	Place of Implementing The Programme	Particulars Regarding Provision Of Service									
		No. Registered	Education Information	Vocational Training	Employment Information	Vocational Guidance	No. of Registered Employment Bureaus	No. Directed For vocational training	No. Service Provided	No. of Youth Directed For Employment	Others
1	Maharagama	433	430	250	303	306	80	10	134	2330	210
2	Rathmalana	557	96	462	28	121	52	799	73	212	255
3	Borella	20	02	02	02	05	01	--	15	--	25
4	Meerigama	31	22	28	12	48	03	11	31	08	08
5	Panadura	156	11	71	04	106	01	20	--	30	--
6	Kosgoda	66	12	30	16	58	02	16	86	27	29
7	Elpitiya	419	--	243	--	99	01	23	112	18	33
8	Kahawa	575	--	64	23	--	49	55	35	31	18
9	Mathara	160	16	75	154	91	05	84	271	112	228
10	Hungama	30	08	07	05	24	02	07	58	--	01
11	Monaragala	40	10	--	15	12	--	15	30	--	05
12	Meegahakiula	59	44	49	84	08	--	--	--	--	225
13	Ampara	16	--	03	03	--	--	--	--	02	05
14	Anuradapura	74	--	08	22	31	13	17	22	25	--
15	Kahatagasdigiliya	42	--	12	--	45	02	19	--	01	05
16	Polonnaruwa										
17	Rikillagaskada	263	349	182	15	237	03	70	42	98	30
18	Malkaduwwa	59	11	19	15	296	04	04	--	35	--
19	Pannala	28	10	48	12	30	--	36	03	18	03
20	Galgamuwa	220	27	51	24	117	07	38	65	19	61
21	Chillaw	303	71	69	41	92	05	05	257	56	90
22	Polgolla	191	71	103	166	50	18	36	202	349	61
23	Galewela	162	23	131	78	1437	23	32	1633	32	36
24	Embilipitiya	86	--	81	10	86	05	156	17	149	157
25	Puwakpitiya	106	05	33	39	131	--	17	54	56	--
26	Batticaloa	116	10	13	13	110	--	70	150	--	72
27	Pelmadulla	49	20	49	25	49	--	34	--	39	--
Total		4263	1248	2083	1113	569	276	1577	290	3647	1538

08. Youth Center Training Division

Expenditure :- Rs. 5,269,554.00

Serial No.	Programme	No. of Programmes	Participation
01	Implementation of Youth Centre Training Programmes	02	1715

09. Foreign Youth Relations Division

Expenditure :- Rs. 1,936,464.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	English Language Training Programmes	01	37
02	Foreign Relations	01	28
03	Foreign Volunteers	02	05

10. NYSCO Video Division

Expenditure :- Rs. 771,375.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	Production of Rupavahini Programmes and Video (Technology Course)	01	45
02	News Coverage	At National Level	--
03	Hiring of the Video Studio for other institutions	--	--

11. Economic Promotion and Farm Development Division

Expenditure :- Rs. 2,470,329.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	Youth Services Accelerated Farm Development	01	Inapplicable
02	Preparing Centre Development Projects	01	65
03	Modern Salon Development Project	05	Inapplicable
04	Accelerated Farm Development	04	Developing of Four Farms

Details of Farm Training Center

Serial No.	Centers	Income	Expenditure
01	Pannala	993,281021	697,662.61
02	Heiyayantuduwa	358,092.50	198,467.96
03	Lewwegoda	572,562.79	399,603.83
04	Batangala	285,077.61	203,000.00
05	Ethungama	189,533.80	132,800.00
06	Dambulla	165,388.15	60,000.00
07	Belwood	54,709.00	50,000.00
08	Eraminiyaya	27,920.00	75,444.35
Total		2,646,565.56	1,816,978.75

12. Progress Review & Evaluation Division

Expenditure :- Rs. 975,875.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	National Progress Review Work - Shop	05	1350
02	Establishment of a Quality Management System	01	250

13. Research & Planning and Human Resources Development Division

Expenditure :- Rs. 2,724,937.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	Preparing 2009 - 2014 Youth Development Action Plan	08	157
02	Library Development (Buying of news Papers and Magazines)	01	Whole Youth Population
03	Special Projects suited to occasion	03	--
04	Employee work progress training Programme	13	222

14. Media & Information Technology Division

Expenditure :- Rs. 5,524,832.00

Serial No.	Name Of Programme	No. of Programmes	Participation
01	“ Deyata Kirula ” People crowning two year completion exhibition	01	Whole Youth Population
02	Conducting Mahinda Chinthana Operation Media Coverage Office	01	- Do -
03	District and National Media Publicity	01	- Do -

Activities of the Administration Division in the year 2009

01. Establishment Division

Money Spent: - Rs. 511,056,591.22

Function performed by the Establishment Division from 01.01.2009 to 31.12.2009.

Under the National Youth Services Act No.69 of 1979 and according to the power vested therein to the Establishment division to recruit the required Staff, promotions have been given in 2009. However discontinuation from service in compliance with disciplinary regulations, transfers, vacation of post, wages and salaries, retirement from service have taken place as in the case of the previous year. Given below are the details of the staff and the number of vacancies as at 31.12.2009 within the approved cadre provisions.

01.01 Recruitments (Casual)

Given below are the details of the casual workers recruited for various posts during this year.

Serial No.	Post	Number Recruited
01	Labourer	01
02	Driver	04
03	Typist Clerk	03
04	Accounts Clerk	02

01.02. Recruitments (Permanent)

Given below are the details of the permanent employees recruited for various posts in 2009.

Serial No.	Post	Number Recruited
01	Counselling Services Officer	01
02	Library Assistant	01
03	Driver	02
04	Tractor Driver	01
05	Labourer	04

01.03. Promotion

Given below are the details of officers of National Youth Services Council who have been given promotions in 2009.

Serial No.	Post	Number Of Promoted
01	Deputy Director	07
02	Assistant Director	16
03	District Youth Services Officer	32
04	Audit Officer	01
05	Manager	01
06	Advertising Officer	01
07	Chief Internal Auditor	01
08	Transport Officer	01
09	Supplies Officer	01
10	Assistant Accountant	02

01.04. New Appointments - Permanent

Serial No.	Post	Number of New Appointments
01	Counselling Services Officer	01
02	Library Assistant	01
03	Driver	02
04	Tractor Driver	01
05	Labourer	04

01.05. Retirements

Given below are the details of National Youth Services Council employees who were retired in 2009. Certain officers are working having opted to work on extension. Given below are the details of officers who have received extension of service.

Serial No.	Post	No. of Recruitments
01	Accounts Clerk	01
02	Driver	01
03	Clerk – I	01
04	Typist Clerk – III	04
05	Labourer	01
06	Instructor – I	01
07	District Youth Services Officer	01
08	Youth Services Officer	01

01.06. Given below are the details of officers who retired after the pronouncement of the judgment, having continued in service on an interim injunction.

Serial No.	Designation	No. of Recruitments
01	Deputy Director	02
02	Assistant Director	04
03	Administrative Officer	02
04	Supplies Officer	01
05	Secretary	01
06	Transport Officer	01
07	District Youth Services Officer	02

01.07. Service Extension Given

Serial No.	Post	No. of Service Extension Given
01	Watcher	05
02	Cook	01
03	Instructor - 1	02
04	Labourer	03
05	Assistant Director	03
06	Deputy Director	03
07	District Youth Services Officer	03
08	Book Keeper - II	02
09	Clerk - II	01
10	Store Keeper - II	01
11	Typist Clerk - III	01
12	Typist Clerk - II	02
13	Typist Clerk - II	01

01.08. Resignations from Service

Details of resignation from service for various reasons in 2009.

Serial No.	Post	Number of Resignations
01	District Youth Services Officer	01
02	Assistant Director	01
03	Youth Services Officer - I	05
04	Youth Services Officer – II	02
05	Typist Clerk - II	01
06	Book Keeper - II	01

01.09. Vacation of Post

Details of vacation of post for various reasons in 2009

Serial No.	Post	Number Vacated Post
01	Development Assistant	01
02	Youth Service Officer - I	02

01.10. Reinstatements

No Reinstatements in 2009

01.11. Completion of Service

No Completion of Service in 2009

01.12. Interdiction

Details of interdictions for various reasons in 2009.

Serial No.	Post	No. of interdictions
01	Roneo machine Operator	01
02	Driver	01

01.13. Efficiency Bar Examination

Efficiency Bar Examination could not be held in 2009 due to unavoidable circumstances.

01.14. Loan Advance

Facilities are available to all employees of the council to obtain the distress loan. Accordingly, an amount of Rs. 32,487,300/= has been paid to 211 officers/ employees from 01.01.2009 to 31.12.2009.

01.15. Labour Tribunals and Other court Cases

The cases filed by the employees in courts and labour tribunals challenging the disciplinary action taken against them by the council, were taken up for hearing in the year 2009. Relevant details are given below.

Serial No.	Type of Court	Post	Number of Cases field
01	Appeal Court	Administrative Officer	02
		Accounts Clerk	02
		Assistant Director	05
		Deputy Director	02
		Clerk – I	01
		Supplies Officer	01
		Typist Clerk -I	01
		Youth Services Officer	02
		Driver	01
		Secretary	01
		Typist Clerk -III	01
		District Youth Services Officer	01
		Assistant Accountant	01
		Typist Clerk	01
Typist Clerk	01		
02	Supreme Court	Instructor	01
03	District Court	Typist Clerk	01
		Accountant	01
03	District Court	Trainee	03
04	District Court - Gampaha		01
05	District Court - Matale		01
06		Labourer	01
07			01
08			01
09	Labour Tribunal - kandy	Youth Services Officer	01
		Deputy Director	01
		Assistant Director	01
		District Youth Services Officer	03
10	Labour Tribunal - kurunegala	Driver	01
11	Labour Tribunal - Maharagama	Typist Clerk	01
		Accounts Clerk	01
12	Labour Tribunal – Nuwara Eliya		01
13	Labour Tribunal - Gampaha	Instructor	01
14	Labour Tribunal - Kaduwela	Instructor	01

Violation of Discipline and Disciplinary Inquiries.

15	Disciplinary Inquiries	Youth Services Officer	01
16	Disciplinary Inquiries	Typist Clerk -III	01

02. Supplies Division

Expenditure - Rs. 6,940,231.20

Supplies have been done including recurrent expenses for stationery for the Head office of the NYSC, repairing of machines , furniture & repairing of office equipment, publicity and advertising other expenses and also furniture, office equipments, Vehicles, Machinery, audio visual equipment putting up buildings, library books, inventory have been supplied under capital expenses.

Serial No.	Item Of Expenditure	Cost Incurred in 2009
1	Stationery & office Equipment	4,408,430.83
2	Material Expenses	75,709.56
3	Other Expenses	503,116.37
4	Repairing of Machinery	1,037,562.44
5	Repairing of Furniture & office Equipment	39,148.36
6	Printing Expenses	894,263.64
	Total Expenses	6,940,231.20

03. Transport Division

Expenditure - Rs. 17,464,324.64

Supply of vehicles for youth development activities at District level, Provincial level and field activities of the National youth Services Council and for vocational training activities and maintenance of vehicles are done by this division.

04. Secretarial Division

Expenditure - Rs. 219,242.00

Organizing and conducting Board Meetings of National Youth Services Council and conducting the section heads staff officers discussions and conveying decisions of board members are done by this division

Name Of Programme	No. of Meetings Conducted	Participation	Financial Grants	
			Total Allocation	Expenditure
Board Meetings	10	102	333,000.00	175,560.00
Refreshments Expenses on Board Meetings	-	-	-	68,055.00

05. Internal Audit Division

The main duty of this division is to carry out the audit programme approved by the Auditor General relevant to the National Youth Service Council and carrying out investigations and performing special duties on the instructions of the chairman.

Accordingly during this year 68 audit and investigation reports have been submitted to the higher management. In addition, reports on special duties also have been submitted

In addition answering to Auditor General's audit queries is also mainly done by this division having consulted the chairman.

Furthermore conducting of audit committee and Management committee meetings is also done by this division and 04 meetings have been held for year 2009.

06. Law Review Division

This division has handled the activities Pertaining to cases to the National Youth Service Council before Supreme Courts, Appeal Courts, High Courts, Magistrate Court, District Court, Labour Courts and complaints about violation of Human Rights are handled by this division and during 2009, necessary action has been taken with regard to 48 cases and 6 cases on disciplinary inquiries for breach of discipline also have been done in 2009.

07. Construction and Maintenance Division

Expenditure - Rs. 4,508,678.01

Following are the projects conducted by the construction and maintenance division in the year 2009

Serial No.	Project / Programme / Activities	Total Allocation for 2009 Rs. Millions	Expenditure
01	District Office Hambanthota	28.00	19.78
02	Saindamarudu Youth Center	16.75	5.32
03	Heiyantuduwa Training Center	1.76	0.76
04	Vauniya Youth Center	0.085	0.082
05	Ratnapura New Construction	3.64	0.93
06	Development Expenses	3.9	3.9

Progress of volunteer programmes implemented at district Level from January to December -2009

District	Community Development Services		Social Development		Conservation of Environment		Health & Sanitary Services		Sport & Recreation		Education		Providing information about Employment		Others		Total No of Programmes	Total youth Participation
	No of Programmes	Participation	No of Programmes	Participation	No of Programmes	Participation	No of Programmes	Participation	No of Programmes	Participation	No of Programmes	Participation	No of Programmes	Participation	No of Programmes	Participation		
Colombo 01	02	40	-	-	-	-	01	100	02	60	01	26	-	-	-	-	06	226
Colombo	34	-	45	-	01	-	14	-	06	-	07	-	-	-	-	-	107	-
Kalutara	-	-	171	36892	-	-	-	-	40	7891	09	289	-	-	104	19413	324	64485
Gampha	-	-	94	66125	-	-	-	-	01	125	-	-	-	-	15	4803	110	71053
Galle	-	-	188	17826	-	-	-	-	87	6527	76	5875	-	-	264	41350	615	71578
Matara	101	12009	71	8599	01	19	02	55	58	13841	24	769	03	29	38	3827	298	39148
Hambantota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kandy	115	6680	04	30	05	140	22	1647	48	4587	46	2736	-	-	221	78321	461	94141
Matale	14	2326	09	2026	-	-	-	-	-	-	-	-	-	-	-	-	23	4354
Nuwara Eliya	-	-	46	1270	-	-	-	-	26	829	24	1021	-	-	35	1455	131	4575

Ratnapura	19	-	33	-	16	-	20	-	62	-	25	-	18	-	-	-	193	-
Kagalle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Badulla	-	-	255	36903	-	-	-	-	118	27144	106	6285	-	-	50	5459	529	75791
Monaragala	53	17719	24	21091	03	3555	01	35	28	19272	16	2993	-	-	-	-	125	64665
Polonnaruwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anuradhapura	-	-	-	-	199	21680	-	-	110	10550	89	6025	-	-	59	3860	457	42115
Trincomalee	23	-	11	-	01	-	04	-	20	-	02	-	-	-	-	-	61	-
Ampara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Batticaloa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kurunagala	15	1185	04	650	12	612	07	1139	20	2930	03	240	03	80	02	50	66	6886
Puttalam	-	-	45	22113	-	-	-	-	17	1767	18	901	-	-	41	10090	121	34871
Jaffna	-	-	-	-	-	-	-	-	-	-	-	-	22	414	-	-	22	414
Vauniya	13	791	05	169	07	244	04	92	07	1930	02	24	03	180	-	-	41	3430
Mannar	56	1754	40	991	-	-	-	-	05	735	10	225	-	-	-	-	111	3705
Mulathiv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kilinochchi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	445	42502	1045	214685	245	26250	75	3068	655	98188	458	27409	49	703	829	168628	3801	581415

National Youth Services Council**Balance of 31st December 2009**

2008	Description	Sub No	Cost	Accumulated	Value
					31.12.2009
Rs.			Rs.	Rs.	Rs.
369,068,056	Property, Plant & Equipment	01	1,674,417,001	1,327,287,347	347,129,654
18,405,078	Work in Progress Ledger	02			54,539,268
4,032,360	Investment (Cost)	03			4,032,360
	Add :-				
	Current Assets	04		143,665,532	
	Less:-				
	Current Liabilities	05		(58,159,327)	85,506,205
134,532,332	Net current Assets				
<u>526,037,826</u>					<u>491,207,487</u>
	Finance by				
942,475,589	Government Contribution (Capital) Receivable from 2009	06		942,475,589	
				45,000,000	987,475,589
	External Contribution (Capital)				
653,605,483	Foreign Aids	07		653,605,483	
125,080,783	Other External Contribution (Capital)	08		131,822,669	
1,891,774	External Contribution Balance (Capital)	09-1		1,880,836	
34,155,267	Capital reserves	10		34,155,267	821,464,255
(1,416,830,875)	Income and Expenditure Ledger Balances				(1,509,330,806)
	Non Current Liabilities				
185,659,805	Provision for Gratuity			191,598,449	
<u>526,037,826</u>					<u>491,207,487</u>

.....
A. Jayatissa Silva
Chief Accountant
NYSC

.....
Bhashwara Senanka Gunarathna
Chairman / Director General
NYSC

National Youth Services Council
Income and Expenditure Ledger for the year Ended 31st December 2009

2008	Discription	Sub Nos	Amount Rs.	Total Rs.
	Income			
514,200,000	Government contribution (Recurrent)			515,900,000
	External Contribution (Recurrent)			
336,903	Decentralized	5.10.1	49,449	
684,739	Provincial Councils	5.10.2		
279,419,402	Ministries and Government Establishments	5.10.3	252,393,765	
4,115,457	Foreign organizations	5.10.4	130,353	252,573,567
284,556,501				768,473,567
	Internal Earning			
		11		
16,102,544	National Youth Center Income.	11.1	14,538,349	
43,359,470	Training Centre Income	11.2	49,794,019	
25,451,945	University Income	11.3	23,454,202	
607,000	Fixed crops income (Net)	11.4	578,434	
16,508,178	Other Income	11.5	8,875,553	
431,697	Profit on disposal of fixed Assets		425,386	
625,525	Concert Related income		459,650	
615,765	Farm related income Accounts			
103,702,124				98,125,593
902,458,625	Less			866,599,160
(506,964,142)	Administration & Establishment Expenses	12	540,189,067	
(68,386,772)	Fixed Assets Depreciation	1.1.1	41,815,237	
	Farm related income Account	11.6	163,191	
(205,517)	UnderProvision for Doubtful debts		6,486,850	(588,654,345)
326,902,194				277,944,815
	Youth Development Expenses			
		12		
37,785,426	Esthetic Skills Development Section	2.1	59,879,206	
6,203,798	Media Section	2.2	5,524,832	
2,557,768	Research & Planing	2.3	2,724,937	
1,620,389	Vocational Guidance & Evaluation			
4,536,943	Education Development	2.5	6,363,189	
19,877,047	Youth Service University	2.5	16,916,911	
37,275,678	Technical & Vocational Training	2.6	23,944,199	
3,452,444	Youth Centre Maintenance	2.7	1,475,959	
8,073,385	International Youth Relation	2.8	1,936,464	
80,706,726	Sports Development Section	2.1	61,898,388	
46,396,510	Youth Oraganization & Development	2.11	69,766,810	
10,007,363	Income Generating & Farm Development	2.12	2,470,329	
5,689,494	Youth Economy Development	2.13	2,227,235	
6,814,634	Nisco - Video	2.14	771,375	
2,426,127	Counselling & Youth Health			
1,547,735	Progress Review & Evaluation	2.17	975,873	
41,410,605	Special Project	2.18	44,508,311	
35,502,645	Training Centres	2.6	44,695,387	
4,515,536	National Youth Centre - Maharagama	2.6.7	5,269,554	(351,348,959)
(29,498,059)	Deficit for the year			(73,404,144)
	Add			
(1,387,313,571)	Deficit (01.01.2009)		(1,416,830,875)	
19,245	Previous Year Adjustments		(19,095,787)	(1,435,926,662)
1,416,830,875	Carried forward balance.			(1,509,330,806)



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கணக்காய்வாளர் தலைமை அறிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය } PY/B/YC/FA/09/01
 My Number }
 எனது இல }

ඔබේ අංකය }
 உமது இல }
 Your No. }

දිනය } 03 September, 2010
 திகதி }



The Chairman
 National Youth Services Council

Report of the Auditor General on the Financial Statements of the National Youth Services Council for the year ended 31 December 2009 in terms of Section 14 (2) (c) of the Finance Act, No. 38 of 1971

The audit of financial statements of the National Youth Services Council for the year ended 31 December 2009 was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 29(1), of the National Youth Services Council Act, No. 69 of 1979. My comments and observations which I consider should be published with the annual report of the Council in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was forwarded to the Chairman on 26 March 2010.

1.2 Responsibility of the Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error, selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

නිලයේ විකුරුණ, කොළඹ 07, ශ්‍රී ලංකාව දුරකථනය } 2691151 தொலைபேசி } Telephone. }	சுதந்திர சதுக்கம், கொழும்பு 07, இலங்கை மூலக் அංசம் } 2697451 பக்ஸ் இல } Fax No. }	INDEPENDENCE SQUARE, COLOMBO 07, SRI LANKA ஒலோங்ஹெகின் வட்டில் } oaggov@sltnet.lk #- பெயரில் } E-mail. }
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1:3 Scope of Audit and Basis of Opinion

My responsibility is to express an opinion on these financial statements based on my audit. Audit opinion, comments and findings in this report are based on a review of the financial statements presented to audit and substantive tests of samples of transactions. The scope and extent of such review and test were such as to enable as wide an audit coverage as possible within the limitations of staff, other resources and time available to me. The audit was carried out in accordance with Sri Lanka Auditing Standards to obtain reasonable assurance as to whether the financial statements are free from material misstatements. The audit includes the examination on a test basis of evidence supporting the amounts and disclosures in financial statements and assessment of accounting policies used and significant estimates made by the management in the preparation of financial statements as well as evaluating their overall presentation. I have obtained sufficient information and explanations which to the best of my knowledge and belief were necessary for the purpose of my audit. I therefore believe that my audit provides a reasonable basis for my opinion. Sub-sections (3) and (4) of the Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

2. Financial Statements

2:1 Opinion

In view of my comments and observations appearing in this report, I am unable to express an opinion on the financial statements of the National Youth Services Council for the year ended 31 December 2009 presented for audit.

2:2 Comments on Financial Statements

2:2:1 Sri Lanka Accounting Standards

In terms of Sri Lanka Accounting Standards Nos. 22 and 26 investments should be valued and any differences should be adjusted to the accounts. Nevertheless, the long term investments of the Council made in its 03 Subsidiary Companies since 1982 amounting to Rs.4,032,360, had been shown at cost in the financial statements without carrying out a valuation.

2:2:2 Accounting Deficiencies

The following observations are made.

- (a) Even though the Youth Services Company and the NYSCO Co-operative Society are using the buildings, water and electricity of the Council, any income receivable in that connection had not been brought to account from the year 2007 to 2009.
- (b) A sum of Rs.107,352 spent on the publication of a newspaper advertisement for the procurement of consultancy services for the construction projects spread throughout the Island had been posted to the Works – In – Progress Account instead of being brought to account as a revenue expenditure.
- (c) A sum of Rs.82,927 paid for the extra work of the class rooms at Vavuniya, the construction of which was completed in the year 2005 had been posted to the Works – In – Progress Account.
- (d) A sum of Rs.32,750 had been paid twice said to be for the goods hired from a private institution for the “Youth New Wave” Programme.

2:2:3 Unreconciled Control Accounts

Differences totaling of Rs.14,706,862 were observed as compared the balances of six accounts of fixed assets and the balances in the respective subsidiary records.

2:2:4 Accounts Receivable and Payable

Accounts Receivable

- (a) The sundry debtors as at 31 December 2009 amounted to Rs.6,699,909 out of which Rs.3,819,909 had been older than 02 years. Provision for doubtful debts had been made for the entire amount. Action had not been taken for the recovery of these balances even during the year under review.
- (b) The balance receivable from officers as at 31 December 2009 amounted to Rs.3,605,479. Out of that Rs.2,695,321 remained outstanding over periods ranging from 02 to 24 years. Action had not been taken for the recovery of those amounts even up to 31 December 2009.
- (c) According to the schedule of recoverable losses the balance amounted to Rs.1,263,308. Out of this a sum of Rs.1,227,155 was outstanding over periods ranging from 02 to 20 years. A case had been filed in the Colombo High Courts in connection with a sum of Rs.1,147,688 and the accused party had been ordered to pay a fine of Rs.580,000 while no action had been taken on the loss sustained by the Council. A Register of Losses and Damage had also not been maintained.
- (d) The balance of the contract advances as at 31 December 2009 amounted to Rs.1,362,846 and out of that a sum of Rs.533,202 had been in existence from the year 2005. Action had not been taken for the settlement of these advances legally.
- (e) The sundry deposits, receivable by the Council as at 31 December 2009 amounted to Rs.1,613,766 and out of that a sum of Rs.894,264 existed over periods ranging from 04 to 30 years. A Register of Deposits and the connected documents had not been maintained.

Accounts Payable

A sum of Rs.27,290,958 had been obtained as at 31 December 2009 on credit basis from external institutions for the procurement of supplies for Youth Development Projects. Out of that, a sum of Rs.27,118,431 had been creditors created in the year under review and a sum of Rs.13,634,040 or 50 per cent represented creditors relating to the programmes of the Ratnapura District.

2:2:5 Lack of Evidence for Audit

Nine items of account with balances totaling Rs.375,608,409 could not be satisfactorily vouched / verified in audit due to the non – rendition of related documentary evidence to audit. Details appear below.

Item -----	Value ----- Rs.	Evidence not made available -----
(a) Purchase of curtains for various Divisions of the Council	576,831	Documents relating to calling for quotations, formal orders placed, and the measurements for the curtains needed and stock certificates.
(b) Furniture, Office Equipment and Hostel Equipment	2,624,518	Evidence of calling for quotations in terms of Procurement Guidelines
(c) Money supplied to the NYSCO Co-operative Society on 30 December 2008	5,994,600	Evidence in support of the implementation of the related Programmes.

(d)	Youth of Excellence for the Victory of the Nation Programme	3,450,000	Evidence of remittance by registered post to the institutions registered with the Government, samples of textiles submitted by the institutions, documents on the distribution of textiles.
(e)	Procurement of Motor Vehicles on hire basis	1,553,153	Documentary evidence on Tender Board decisions on the selection of suppliers and agreements entered into.
(f)	Fixed Assets	347,126,654	Register of Fixed Assets and Board of Survey Reports.
(g)	Balance Stock	2,886,655	Board of Survey Reports.
(h)	Balances of 08 Sundry Debtors	10,501,734	Letters of Confirmation of Balances
(i)	Sundry Deposits Receivable	894,264	Register of Deposits, Bills, Receipts
		----- 375,608,409 =====	

2:2:6 Non-compliance with Laws, Rules, Regulations and Management Decisions

Instances of non-compliance with the following laws, rules, regulations, etc were observed.

Reference to Laws, Rules, Regulations and Management Decisions	Non - Compliance
-----	-----
<p>(a) Section 5:4:11 of the Procurement Guidelines of 25 January 2006 and the Value Added Tax Act, No. 14 of 2002.</p>	<p>The Value Added Tax amounting to Rs.13,254,750 due on the income of the Council amounting to Rs.88,365,004 earned during the year under review had not been recovered from the respective parties and remitted to the Department of Inland Revenue. Audit was informed that the Value Added Tax was excluded as it would result in the increase of the Course fees.</p>
<p>(b) Procurement Guidelines</p> <p style="text-align: center;">-----</p> <p>(i) Section 2:14:1</p>	<p>Even though quotations for purchases over Rs.50,000 should be called for from the minimum of 03 institutions and from 05 institutions in respect of payments exceeding Rs.100,000, expenditure of Rs.61,213 and Rs.576,831 had been incurred in 02 instances for the purchase of curtains without calling for quotations.</p>
<p>(ii) Section 4:2 (c)</p>	<p>A Procurement Plan of the goods expected to be purchased in the current year had not been prepared and approval obtained.</p>

- (iii) Section 5:4:4 Even though acceptable guarantees should be obtained for the payment of 20 per cent advance of the contract value, advances amounting to Rs.1,491,650 had been granted in 03 instances as advances for purchases for the Rana viru Felicitation Ceremony contrary to the requirement.
- (iv) Section 6:2:2 Even though a period of 21 days should be allowed for the submission of quotation for national level purchases, a period of 09 days from 25 November 2008 to 04 December 2008 only had been allowed for the purchase of computers valued at Rs.7,436,540, contrary to that provision.
- (v) Section 8:9:1 Even though a formal agreement should be entered into with the bidder in respect of contracts for purchases of goods and services valued over Rs.500,000, such requirement had not been complied with in respect of even the purchase of technological equipment referred to above.
- (c) National Budget Circular No. 141 dated 11 November 2008 of the Ministry of Finance and Planning Even though any capital goods for which an agreement had not been entered into should not have been purchased after 11 November 2008, a sum of Rs.546,250 had been spent on the purchase of photocopiers. In this connection, orders had been placed on 30 December 2008, goods had been received by the stores on 30 January 2009 and payments had been made on 28 April 2009.

(d) Financial Regulations

- | | | | |
|-------|--------------------------|-------------|--|
| ----- | | | |
| (i) | Financial
110 | Regulation | A Register of Losses and Damage had not been maintained. |
| (ii) | Financial
135 | Regulation | Even though the financial authorities of the Council should be reviewed on a timely basis and revised if there are changes, it had not been so done from the year 1995 to November 2009. |
| (iii) | Financial
371 | Regulation | Even though advances obtained should be settled immediately after the completion of the purpose, advances amounting to Rs.593,261 had been retained for over one month and settled. Even though sub – imprests obtained as advances should be settled by 31 December of the year concerned, the imprest balance of Rs.1,895,223 of the Eastern Provincial Office had not been settled. |
| (iv) | Financial
371 (2) (b) | Regulation | Whenever advances are paid for any specific programme without the special approval of the Treasury, such advances should not exceed Rs.20,000. Nevertheless, advances of Rs.66,000, Rs.47,000, Rs.70,000 and Rs.62,600 granted for the Televised Valley Ball Tournament, Student Leaders’ Workshops, District Sports, etc of the Ratnapura District respectively. |
| (v) | Financial
756 and 757 | Regulations | A Board of Survey for the year 2009 has not been conducted. |

2:2:7 Transactions not supported by Adequate Authority

- (a) According to the Development Action Plan for the year 2009, provision amounting to Rs.17,985,000 had been allocated for the National youth Sports Festival. As that allocation was inadequate, expenditure amounting to Rs.33,443,045 which exceeded the provision by 86 per cent had been incurred thereon by transferring provisions from other development programmes. Even though money in this connection had been obtained by writing 03 cheques for Rs.6.25 million in the name of the Chairman, vouchers for that had not been furnished, while 471 sub – vouchers had been submitted in a very irregular manner for the settlement. In view of such irregular nature of the expenditure, it was not possible to establish in audit the true and fair status of the expenditure.
- (b) A sum of Rs.10,323,476 had been irregularly transferred from the approved programmes for an “Aerobics Gymnastic” Programme which had not been approved by the Development Plan for the year 2009 and a sum of Rs.7,734,071 had been spent on a dance recital with the participation of 2,339 dancers with a training of about one week. Sums totaling Rs.4 million had been obtained for this purpose by encashing 04 cheques and bills in settlement had been attached to the payment vouchers without submitting a settlement voucher. A sum of Rs.700,000 for costumes, and a sum of Rs.2,020,365 for food had been spent. An accrued expenditure of Rs.3,814,191 existed for food as at 31 December 2009.
- (c) A sum of Rs.1 million had been obtained by encashing a cheque in the name of the Chairman for the Western Provincial Youth Meet held on 18 April 2009. Even though a sum of Rs.776,350 had been spent thereon, no documentary evidence whatsoever had been submitted with the payment voucher. The balance sum of Rs.223,650 had been deposited in the Council on 04 different dates up to 19 May 2009.
- (d) A sum of Rs.6,780,113 provided by the Treasury as the recurrent funds for Youth Development Programmes had been transferred to capital expenditure and spent without the approval of the Treasury.

3. Financial and Operating Review

3:1 Financial Review

3:1:1 Financial Results

Operations of the Council during the year review had resulted in a deficit of Rs.73.4 million as compared with the corresponding deficit of Rs.29.5 million for the preceding year, thus indicating a deterioration of Rs.43.9 million in the financial result for the year under review.

3:1:2 Analytical Financial Review

The following observation is made.

The deterioration of the financial result had been due to the favourable variance resulting from the increase of the Government grant for recurrent expenditure by a sum of Rs.1.7 million and the favourable variance of Rs.5.1 million resulting from the decrease of youth development expenditure and the adverse variances totaling Rs.50.7 million comprising the decrease of Rs.32 million external contributions and internal earnings by Rs.5.6 million and the increase of establishment and administration expenditure by Rs.13.1 million.

3:1:3 Transactions of Contentious Nature

The following observations are made.

(a) Eraminiyaya Heavy Duty Vehicles Driver Training Course

The following observations are made.

- (i) Out of the 170 persons enrolled for this course planned according to the Project Report to cover 23 districts at the national level, 114 had been selected from the Ratnapura District. In addition to this course, 350 youths of the Ratnapura District had been provided with such driver training through a private institution.

- (ii) A Driver Training Instructor had been appointed on 17 May 2009 for this Training School closed down on 23 February 2009.
 - (iii) Even though the objective of this programme had been the supply of heavy duty motor vehicle driving licences to 500 persons during the year 2009, licenses had been supplied only to 06 trainees out of 170 after spending Rs.8,350,118 on training.
- (b) The Annual Folk Sports Festivals for the years 2007, 2008 and 2009 had been held at a cost of Rs.8,900,855 only in the Ratnapura District, without considering the other districts for this purpose.
 - (c) Out of the sum of Rs.2,864,012 supplied to the NYSCO Co-operative Society on 16 June 2008, information relating to expenditure amounting to Rs.1,956,464 only had been furnished leaving a balance of Rs.907,548. Nevertheless, the entire amount had been brought to account as the Youth Development expenditure for the year 2008. The position with regard to the balance has become a contentious matter.
 - (d) The External Active Leadership Programme under the Youth of Excellence for the Victory of the Nation Programme
-

The following observations are made.

- (i) Instead of calling for open quotations for the conduct of the above Programme, action had been taken for the payment of a sum of Rs.7,031,751 to an institution selected by calling for quotation from only 03 institutions. The letter of the Chairman dated 21 April 2009 had informed the institution that it had been selected even before calling for quotations. The selection of the said institution which provided accommodation only for 224 persons despite an expected participation of 400 person had become a problematic issue.

- (ii) The persons to whom the 2,358 units of dresses valued at Rs.906,770 purchased for the participants of the programme were distributed had not been established. Nevertheless, it was informed to audit that additional issues were made at the request of the members of the armed forces.
- (iii) A sum of Rs.1,356,600 had been paid to an institution for the supply of food to the programme held at the Ethungama Training Centre. Instead of calling for open quotations for the selection of the institutions, quotations had been called only from 03 institutions.
- (iv) Even though it had been planned to establish a Fund for Youth of Excellence for the Victory of the Nation it had not been established.
- (v) The estimated cost per person for the above programme amounted to Rs.4,020 whereas the actual cost amounted to a high value of Rs.8,420. Even though it had been planned to hold the programme for the trainees of the Kandy and Matale District at the Bellwood Aesthetic Institute, and spent a sum of Rs.339,151 in that connection, the programme was not held there.
- (vi) A sum of Rs.171,000 had been paid for a private reception hall hired for holding discussions on this programme, contrary to the Public Expenditure Management Circular No. CMA/P1/40 dated 28 February 2007 of the Secretary to the President.
- (vii) Action had not been taken for referring 1,535 persons who had completed training under this programme in the year 2009 for job training for 05 months and for the enrollment of the third batch even up to 01 August.

A sum of Rs.320,600 spent on the field training of the National Council representatives of Youth Social Congress had been shown as the expenditure of the Youth Sports Festival.

- (f) Even though the Walawe Heritage Programme proposed to be held at the Embilipitiya Chandrika Wewa had been cancelled on 28 April 2009, action on the purchase of T Shirts for that Programme such as the approval of the Director General, calling for quotations, Technical Evaluation Committee Report and placing orders had been done on 30 April 2009. Nevertheless, 544 T Shirts valued at Rs.250,240 relating to this programme had been received by the stores on 27 April 2009.

3.2 Operating Review

3.2:1 Performance

The following observations are made.

- (a) Even though 09 programmes with an estimated value of Rs.16,767,200 out of the 35 programmes with an estimated value of Rs.290,000,000 included in the Annual Development Plan had not been implemented, expenditure amounting to Rs.1,192,563 had been incurred on those programmes.
- (b) Out of the allocations made for the programmes for implementation with the Treasury approved provisions including the programmes implemented with the internal income such as the Yowun Shakthi Programme, and Pioneer Youth, sums totaling Rs.105,028,657 had been spent on other programmes which had not been approved by the Annual Development Action Plan. A provision of Rs.2,180,000 from the Youth Political School had been transferred to meet the expenditure of the Youth Sports Festival while the Youth Day Commemoration Programme for which provision of Rs.3,000,000 had been made, had not been held.
- (c) Out of the expenditure amounting to Rs.50,292,459 incurred on the Community Facilities Projects under the Gama Neguma Youth Hands Programme, 51 per cent had been spent on the development of the Ratnapura District.

3:2:2 Management Inefficiencies

- (a) A sum of Rs. 1,118,102 had been paid in the year 2009 as salaries of three officers who obtained appointments in the Samurdhi Authority serving in the private staff of the Minister of Youth Affairs.
- (b) An Assistant Director serving in the District Office, Ratnapura had been attached from 28 June 2007 to the Sabaragamuwa Provincial Office which did not have such a post.
- (c) Meetings of the Board of Directors
 - (i) Meetings of the Board of Directors had not been held in January, February and April 2009.
 - (ii) Even though the Board of Directors comprised 18 members, the maximum participation at the meetings had been 11 and in such circumstances whether the Council had been properly directed had not been established.

3:2:3 Operating Inefficiencies

The following observations are made.

- (a) The Batangala Training Centre had conducted 02 courses at the beginning of the year under review while no courses whatsoever had been conducted from July to December 2009.
- (b) The Project for the construction of 4,000 Volley Ball Courts with an estimated provision of Rs.30.73 million which should have been completed by September 2008 had not been completed even by December 2009 despite incurring expenditure amounting to Rs.37.157 million. A register on the distribution of sports goods and information relating to the Volley Ball Courts had not been furnished to audit. An uneconomic expenditure amounting to Rs.800,700 had been incurred under this project for the printing of banners and posters and the supply of stages in connection with the ceremony held for the distribution of sports goods in the North Western Province.

- (c) A sum of Rs.715,770 had been paid during the year for the purchases made from three institutions continuously on the basis of quotations called for in one occasion.

3:2:4 Uneconomic Transactions

The following observations are made.

- (a) A sum of Rs.732,918 out of the Council funds had been spent on collection of contributions for the construction of the Murukkandi Temple Railway Station and a sum of Rs.1,671,900 had been collected by 18 September 2009. That money had been deposited in a Bank account for contributions while no steps had been taken even up to 09 August 2010 for the construction of that Railway Station.
- (b) The other uneconomic transactions had been as follows.

Project / Activity	Expenditure Incurred	Nature of Expenditure	Observations
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National Folk Sports Festival	1,771,237	Food, Accommodation Musical Shows and other expenses.	This expenditure was incurred on persons who were not sports persons.
Training of Drivers of Heavy Duty Motor Vehicles	190,664	Entertainment and Publicity expenditure	Expenditure not related to the project.
Housing Development Project, Ratnapura	661,390	Sarongs, entertainment, rent, fuel	Project had not been implemented.

Media Programme, Ratnapura	94,575	Food and Beverages	Out of the expenditure amounting to Rs.110,975 incurred from provisions irregularly transferred from the Pioneer Youth Programme, a sum of Rs.94,575 had been spent on food for the media persons.
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3:2:5 Resources of the Council Supplied to other Government Institutions

- (a) The salaries amounting to Rs.5,194,981 paid to 28 employees of the Council attached to the Line Ministry had not been reimbursed.
- (b) Three motor vehicles of the Council had been released to the Ministry.
- (c) The Council had spent a sum of Rs.690,195 on the establishment of the Ministers Co-ordinating Office by removing the Information Centre located in the District Office, Ratnapura.

3:2:6 Idle and Underutilized Assets

- (a) The Council had not received an adequate income from the 41 acre land of the Batangala Training Centre which includes 08 acres of coconut and 03 acres of rubber cultivation.
- (b) Even though 10 computers purchased for Rs.648,250 had been supplied to the Bellwood Aesthetic Institute, there was no evidence that computer courses are conducted by the Institute. Nevertheless, computers had not been supplied to 10 Training Centres which had made requests for computers.

- (c) A land for the construction of the Youth Centre, Beruwela had been procured on a 50 year lease with effect from 07 July 2000 from the Urban Development Authority for a sum of Rs.3,330,000 and the total expenditure incurred on the land up to 31 December 2008 amounted to Rs.3,374,330. Even though a period of 06 years had elapsed after obtaining the lease, no development work had been commenced up to the end of the year under review.

3:2:7 Utilization of Motor Vehicles

The following observations are made.

- (a) Despite the availability of a transport pool with 18 motor vehicles, a sum of Rs 1,553,153 had been spent during the year on the motor vehicles procured on hire basis.
- (b) Even though valuation reports on 04 unusable motor vehicles had been obtained on 07 April 2008, those had not been appropriately disposed of even up to 20 April 2010.
- (c) A Register of Consumable Articles had not been maintained for spare parts and equipment of motor vehicles while the milometers of 26 motor vehicles had been defective over a period exceeding one year.

3:2:8 Corporate Plan

The Corporate Plan prepared for the years 2010 – 2014 did not include the financial results for the 03 preceding years as well as the financial value of the targets to be achieved in terms of the Public Enterprises Circular No. PED/12 dated 02 June 2003. Thus it was not possible to evaluate the annual progress in financial terms. Nevertheless, a sum of Rs.4,459,896 had been spent for the preparation of the Corporate Plan and the collection of basic data.

3:2:9 Meetings of Audit and Management Committees and Implementation of its Decisions

Even though 31 audit queries had been issued in the years 2009 these queries had not been discussed at the meetings of the Audit and Management Committees. The management had not taken action on the basis of matters pointed out in the audit queries to rectify the deficiencies.

3:2:10 Internal Audit

- (a) The Internal Audit Reports were furnished for audit after the issue of the Auditor General's Report thus rendering it impossible to connect them with the Auditor General's audit.
- (b) Replies to 59 audit queries relating to the years 2006 to 31 December 2009 had not been furnished.

3:2:11 Budgetary Control

The following observations are made.

- (a) An overall budget incorporating all sources of providing funds such as Treasury provisions, receipts from the Ministry and the Government institutions and the internal earnings had not been presented.
- (b) The Programmes expected for the implementation with internal earnings had not been included in the Development Action Plan for the year 2009.
- (c) The budgetary provisions had been revised in December 2009 based on the actual expenditure incurred after the completion of the other programme not approved but completed with the transfer of provisions from the programmes in the Development Action Plan. Thus it had not been possible to complete the major programmes for youth development such as the Youth of Excellence for the Victory of the Nation, Evaluation of the Pioneer Youth Leaders, Yowun Shakthi Programmes and the Hands of the youth for Gama Neguma as planned.

- (d) Thus it was observed that the budget approved at the beginning of the year had not been made use of as an effective instrument of financial control.

4. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Authority from time to time. Special attention is needed in respect of the following areas of control.

- (a) Purchase of Supplies and Services
- (b) Irregular Transfers of Provisions
- (c) Recruitments and Promotions
- (d) Budget
- (e) Motor vehicles
- (f) Conduct of Youth Development Programmes
- (g) Sub-Imprests
- (h) Internal Audit
- (i) Assets

H.A.S. Samaraweera
Action Auditor General

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observations of the Auditor General's report on Financial statements of the National Youth Services Council for the year ended by 31st December 2009 as per Section 14 (2) (c) of Finance Act No. 38 of 1971

Audit query para No.	Query details	observations
2.2	Commenting on financial statements	
2.2.1	As per accounting standards No. 22 and 26, though an account adjustment in respect of changes concerned by appreciating investments, long term investments of Rs. 4032360/- in three subsidiary companies of Council from year 1982 had been projected in cost in financial statements without appreciation.	As investment valuation could not effect as per accounting standards, it is given in Accounting policies No. 4 in the financial statement.
2.2.2	Accounting deficiencies	
(a)	Water and electricity consumption by the buildings of the "NYSCO" Co-operative Society and Youth services Co. and no amount as due income had been accounted since the year 2007 up to 2009.	As per the Council decision No. 22/2006 dated 14/09/2006, the amounts to be recovered from the Youth services Co. up to year 2006 had been written down from accounts. It has been decided to recover the dues from year 2005 onwards amounting to Rs. 1,288,431/- by 20% with effect from December 2009.
(b)	A paper advertisement had published at a cost of Rs.107,352/- for seeking consultancy services to construction projects carried out throughout the island and as that expenditure had not mentioned in the work in progress account but it had accounted as an revenue expenditure asset.	This amount of Rs. 107,352/- has been accounted as a revenue expenditure from the journal No. 24 of the year 2010.

(c)	A sum of Rs. 82,937/- settled for additional works of the Vavuniya class rooms built in the year 2005 had been included in work in progress account.	<i>Under the Construction vote 9.(7), it had been cleared and accounted by the journal No. 25 in the year 2010.</i>
(d)	A sum of Rs. 32,750/- said to be hired items for the “Tharuna Nawarella” programme from a private institute had been accounted twice.	<i>Though parties concerned had been informed of recovering this sum, action had been taken to recover from officers concerned as no action in this regard could be pursued.</i>
2.2.3	Incompatible Administration accounts	
	It was observed some incomparable differences of total sum of Rs. 14,706,852/- in comparing balances depicted in related documents and accounting balances of fixed assets 06.	<p>The difference in Land and Building account amounting to Rs. 51,332/- had been accounted by No. 31 of Journal notes of 2010. Accounting depreciation allocations of machineries, furniture & office equipments, computers & electrical equipments, audio visual equipments has been cleared by the journal notes J 28, J 30, J 27, J 26 compared with changes of their balances.</p> <p>The foot cycle schedule had been cleared and submitted to the Auditor General.</p>
2.2.4	Accounts receivable and payable	
	Accounts receivable	
(a)	The value of sundry debtors by 31st December 2009 was Rs. 6,699,909/= and out of that Rs. 3,819,909/- had been old more than 2 years. Allocations of suspense loans had been made for that whole sum. Action had not taken to recover these balances in the year under review.	The main reasons of non recovery of these balances of sundry debtors running back to years are unable to trace their original documents, high cost surpassing the sum to be recovered in legal action and absence of officers of the day (death, non tracing). Unproductive balance amounting to Rs. 8 million out of the unrecoverable balances dating back to 30 long years had been made allocation for suspense loans in the year 2010 at the request and instruction of the Director Budget of treasury, Ministry, Director General public Enterprises and the Attorney General.

		Unrecoverable balances of year 2011 out of that amount, had been written off at the instruction of Director General –Public Finance, by Council paper No. 8/2012 following the decision of Audit and Management Committee held on 06/02/2012. The accounts had been submitted to auditing after this.
(b)	The balance to be recovered from officers by 31st December 2009 was Rs. 3,605,479/-. Out of that sum, Rs. 2,695,321/- had been lagging from year 2-24 and action had not taken to recover these amounts by 31st December 2009.	The main reasons of non recovery of these balances of sundry debtors running back to years are unable to trace original documents, high cost surpassing the sum to be recovered in legal action and absence of officers of the day (death, non tracing). Unproductive balance amounting to Rs. 8 million out of the unrecoverable balances dating back to 30 long years had been made allocation for suspense credit in the year 2010 at the request and instruction of the Director Budget of treasury, Ministry, Director General public Enterprises and the Attorney General. Unrecoverable balances of year 2011 out of that amount, had been written off at the instruction of Director General - Public Finance, by Council paper No. 8/2012 following the decision of the Audit and Management Committee held on 06/02/2012. The accounts had been submitted to auditing after this.
(c)	The balance of loss schedule to be recovered is Rs. 1,263,308/- and Rs. 12,27,155/- out of the said sum had been lagging for a period of 02-20 years. A case had been filed in respect of Rs. 1,147,688/- out of it in the Colombo courts and a fine of Rs. 580,000/- had fined for parties related. Neither action had taken related to loss of the council and nor a Damage and Loss list had been maintained.	The legal division and Board of directors of the Council have decided on the fruitless in taking legal action for recovering Rs. Rs.114,688/- out of 1,227,155/-. As such, action has taken to write off all amounts mentioned in this query as bad debts by the year 2012.

(d)	<p>The contract advance balance as at 31st December 2009 was Rs. 1,362,846/- and Rs. 533,202/- out of it had been continued even prior to year 2005 for which action has not yet taken to clear the said balance.</p>	<p>For the sum Rs. 533,202/- highlighted by the audit query had made suspense debt allocation from accounts of year 2009 as Rs. 345,229.95. it had been written off as bad debt by the Council paper No. 08/2012. The amounts shown in 3.4 are of contract advances lagging for long time unsettled. Action is being taken to submit them to the Audit and Management Committee for the purpose of clearing.</p>
(e)	<p>The balance in miscellaneous deposits receivable to the Council by the 31st December 2009 was Rs. 1,613,766/- and Rs. 894,264/- out of that sum had been old for 04 -30 years. No deposit register or documents related to the said miscellaneous deposits had been maintained. It was not clear that proper action had initiated to recover this sum.</p>	<p>Sundry deposit balances of the year 2011 had been written off as bad debt.</p>
	<p>Accounts to be settled</p>	
	<p>A sum of Rs. 27,290,958/- had been taken on loan basis from external sources for procuring supplies needed in Youth development project programmes by 31st December 2009. Out of that Rs. 27,118,431/- was from creditors of the year under review and a sum of Rs. 13,634,040/- or else 50 % of it was creditors related to programme earmarked for the Ratnapura district.</p>	<p>Balances of creditors have been already been settled by now.</p>
2.2.5	<p>Lack of evidence for auditing</p>	
	<p>Due to non submission of materials related to balance in 9 accounting heads valued at Rs. 375608409/-, could not be accepted as satisfactorily audited.</p>	

(a)	Calling quotations for Rs.576,831 in purchasing curtain materials for various divisions of the Council. Documents confirming stitching of curtains and placing order legitimately and stock certificates	Procurements had done by calling tenders from the “Lak Salusala”, a state owned institute under proper legal powers. This procurement had effected in the year 2009 from the Lak Salusala, a state owned institute as per circular issued by the Ministry of Finance and Planning.
(b)	Proofs for calling tenders as per procurement guidelines for office furniture items and hostel needs valued Rs.2,624,518/-	As payment had to be made expeditiously depending on situations, quotations had been obtained by a committee appointed by the Head of the institute by visiting each places and personally checking the items.
(c)	Proofs of implementing programmes related to the amount of Rs. 5,994,600/- provided to the Nisco co-operative society on 30 December 2008.	These contributions had been given as a helping for the nursery project planned to implement by the “NYSCO” cooperative society.
(d)	Confirmations of sending registered post letters to government registered institutes for procuring dresses valued Rs. 3,450,000/- for the “Rata Dinawana Wishistayo” programme, sample of cloth materials from institutes, documents related to distribution of cloths	Sending letters by post had been entrusted to the Establishment branch. The clothing materials of institutes along with sample price lists have been submitted. A note confirming issuing of cloth stocks from the stores is available.
(e)	Obtaining vehicles on lease basis for Rs. 1,553,153/- Tender conclusions of selecting suppliers, written proofs on agreements reached	The tenders have been offered to the institute which had submitted lowest bids for the quotation calling. Hiring vehicles on lease basis is not followed by the institute right now.
(f)	Fixed assets Rs. 347,126,654/ Fixed assets register and reports of board of survey	Action has taken by the year 2012 to hand over all schedules except library books along with accounts of year 2011 with duration concerned for auditing. It would be possible to adjust library book schedule correctly by the end of August 2012 and submitted. The board of survey for the year 2011 had been completed in all offices and centres and their reports had been surrendered.

(g)	Stock Rs. 2,886,655/- Reports of board of survey	Action has taken by the year 2012 to hand over all schedules except library books along with accounts of year 2011 with duration concerned for auditing. It would be possible to adjust library book schedule correctly by the end of August 2012 and submitted. The board of survey for the year 2011 had been completed in all offices and centres and their reports had been surrendered.
(h)	Rs. 10,501,734/- related to 08 balances from sundry creditors Balance confirmation letters	Except ones referred for legal action, others have been written off from the books.
(i)	Miscellaneous deposit dues Rs. 894,264/- Deposit register, bills, vouchers	Action has been taken to write off all those belated deposits from the books of the year 2011.
2.2.6	Non compliance with laws, regulations and Management decisions	
(a)	Vat tax Act NO.14 of 2002 & 01st August 2002 and para 5.4.11 of Procurement Guideline Code dated 25th January 2006. 1. The value added tax amounting Rs. 13,254,750/ to be charged in respect of income of Rs.88,365,004/- earned by the Council during the year under review had not collected from the said parties and transferred to the Inland Revenue Department. However, as course fees are increased due to adding the VAT, the audit had been informed of disregarding that fact.	As course fees of courses on concessionary charge for youths are increased due to adding VAT, and charges levied are of free from profit earning, tax addition of value added had not been considered.
(b)	Procurement guideline Code. i para 2.14.1 Though quotations have to be called from at least 3 institutions for procurement valued over Rs. 50,000/-, procurements valued over Rs. 100,000/- to be called from 05 institutions, no quotation calling had adopted in two instances of purchasing curtain materials at Rs. 61,213/- and Rs. 576,831/-.	Procurements had done by calling tenders from the "Lak Salusala", a state owned institute under proper legal procedures. This procurement had effected in the year 2009 from the Lak Salusala, a state owned institute as per circular issued by the Ministry of Finance and Planning.
	ii. Section 4.2 (b)	

	The Procurement plan earmarked for goods and services to be purchased in the year had not formulated and adopted.	Action has taken already to work out a procurement plan for the years followed by and to submit.
	iii. para 5.4.4 As per para referred, surety has to be taken from an approved institute, for releasing 20% advance out of total contract value, it had been violated in three occasions for purchases made for "Ranaviru Upahara" function at value of Rs. 1,491,650/-.	Though advances are issued considered on the urgency of requirement, it is instructed not to issue them for the time being.
	iV para 6.2.2 Though 21 day time duration has to be given at purchases of national level for calling bids at open competitive prices, only 09 day period starting from 25th November 2008 up to 04th December had been given instead.	Quotations have been called by publishing a paper advertisement promptly. The leading computer related firms of the country had been forwarded bids.
(c)	Public Budget circular NO. 141 of the Ministry of Finance and Planning dated 11th November 2008.	
	i Though no any capital item non agreed should not be purchased after 11th November 2008, Rs. 546,250/- had spent for purchasing a photocopy machine. The order in this respect had been placed on 30th December 2008 and item had reached stores by 30th January 2009 for which payments had made on 28th April 2009.	The officers had been educated not to commit purchases of this nature by now.
(d)	Financial regulations i. F.R. 110 Damages and Losses register had not been maintained.	Damages and Loss register had already been compiled and its setbacks are being attended. Action is being taken to include all losses into it and disciplinary action is taken against officers concerned as they set in regulations.
	ii F.R. 135 Though financial and administration powers of the Council have to be reviewed timely and revised where any change of in them is arisen, it had not followed from the year 1995 up to November 2009.	The administrative and financial powers had been revised by circular No. 2004/09 dated 26/11/2009 and in the year 2010 another revision on financial powers had effected.

	<p>iii F.R.371</p> <p>Payment for that task had to be completed with advance in no sooner it is completed, settlement of Rs. 593,261/- had done by holding it nearly one month time. Further, advances obtained as by-agreements had to be settled by end of the year concerned, the balance of agreement valued Rs.1,895,223/- related to Provincial office of East had not settled.</p>	<p>Officers have been instructed to issue advances, pay balances of the work no sooner they are accomplished and not to hold money in hand.</p>
	<p>iv F.R. 371 2 (b)</p> <p>Though ceiling of Rs.20,000/- shall not exceed in paying advance to a programme without special approval of the treasury, advances of Rs. 66,000/-, Rs. 47,000/-, Rs. 70,000/- and Rs. 62,600/- had been issued for programmes such as Rupavahini Volleyball match held in the Ratnapura area, workshop for prefects and district sports respectively.</p>	<p>Advances are paid to Youth Services officers in issuing money for conducting programmes. Here, money are issued to the District Assistant Director to allocate maximum of Rs. 20000/- to each Youth Services Officer. Moneys thus provided to a number of Youth Services officers are issued by District Assistant Director in a single cheque. Though total amount is written in money book as advances, the maximum of Rs. 20,000/- is given for each officer.</p>
	<p>v F.R. 756 & 757</p> <p>A board of survey for the year 2009 had not conducted.</p>	<p>The Board of survey for the year 2009 could not be conducted as practical problems of implementing new methodologies of Board of survey had been erupted. The Board of survey related to the years 2010 and 2011 had successfully accomplished covering the deficiency highlighted above.</p>
<p>2.2.7</p>	<p>Unauthorized Transactions</p>	
<p>(a)</p>	<p>Though a provision of Rs. 17,985,000/- as per action plan, had been made for the National Youth Sports festival, an over expenditure of Rs. 33,443,045/- similar to 86% had been incurred. For this, though Rs. 6.25 million had obtained by issuing three toques, no payment vouchers had submitted in that respect but 470 sub vouchers for settling had been unduly submitted. Due to the irregularity in respect of this expenditure, the fairness and genuineness of this expenditure could not be confirmed.</p>	<p>Officers have been educated on planning Youth Sports Festival within the provisions set in the approved action plan.</p>

(b)	<p>A sum of Rs. 7,734,071/- had been spent on dancing event participated by 2339 dancers with training period of one week and improper transferring of Rs.10,323,476/- from provisions approved for Arabic Gymnastic programme which had not approved by the Development plan 2009. For this, moneys had been obtained by 4 cheques valued Rs. 4 million and only paying voucher had submitted for payment without any recovery bill. Rs. 700,000/- for dresses, Rs. 2,020,365/- for foods had been spent and a accrued expenditure of Rs. 3,814,191/- for food had been caused by 31st December 2009.</p>	<p>Action would be taken to get prior approval for the plan before implementing the programmes.</p>
(c)	<p>Though cheques valued Rs. One million had been issued in the name of chairman for the Youth meet of Western province held on 18/04/2009 and credited. Out of that, a sum of Rs. 776,350/- had been spent but no any payment vouchers had been submitted in that respect. Further, the balance amounting Rs. 6,223,650/- had deposited back in Council's on four different occasions up to 2009.05.19.</p>	<p>Action had taken to minimize the situation.</p>
(d)	<p>A sum of Rs. 6,780,113/- paid out of recurrent funds released by treasury for youth development programme had incurred by transferring for capital expenditure without permission from treasury</p>	<p>The accounting policies and financial statements of the Council reveal on spending of funds of this nature.</p>
3	<p>Financial and Operational Review</p>	
3.1	<p>Financial Review</p>	
3.1.1	<p>Financial Effect</p>	

	A shortage of Rs. 73.4 million in Operational effect of the Council in the year under review had been made representing a decrease of Rs. 43.9 million in the year under review compared that with last year of Rs. 29.5 million.	As matters effecting financial variance are beyond control and their seriousness in complexity this situation remain unchanged.
3.1.2	Financial Effect Review	
	<p>Following observations are noted.</p> <p>The unwelcome variance created by the increase in government contribution for recurrent expenditure by Rs. 1.7 million and reduction of Youth Development cost by Rs. 5.1 million and the reduction of external contribution by Rs. 32 million, internal earning by Rs. 5.6 million and again increase in institutional and administration costs by Rs.13.1 million totaling the unwelcome variance of Rs.50.7 had been contributive this downgrading of financial progress.</p>	As matters affecting to this financial variance is beyond control and very complex in its nature, this situation is unable to restrict.
3.1.3	Dubious transactions The following observations had been made.	
(a)	Eraminiyaya heavy vehicle driving learning course	
	i according to planning of getting representation from 23 districts for this course as in the project report, 114 persons out of 170 recruits had been selected from the Ratnapura district. IN addition, driving training of the same caliber for 350 youths from the Ratnapura district had been given through a private institute.	Youths from all districts had been selected by interviewing and sufficient amount of applicants had not forwarded from the other districts.

	ii A drive training instructor had been recruited to the said training school which is closed down w.e.f. 23rd February 2009	As the service of the said consultant who recruited on contract basis had been felt unwanted and it was wound up in the year 2009 itself.
	iii This programme was planned to issue heavy vehicle driving licences to 500 persons in the year 2009, license had been given only to 8 trainees out of 170 aspirants costing Rs. 8,350,118/-	Though this situation had arisen in the backdrop revising driver licensing law at the time, all those who underwent training in the year 2010 were offered with licenses.
(b)	Though the annual Folk Sports festival had been held in the Ratnapura district in years of 2007, 2008, 2009 at a cost of Rs. 8,900,855/-, no consideration is paid for other districts.	This sports festival is not implemented now which was held on a timely need.
(c)	Though details of spending of Rs.1,956,464/- out of the sum of Rs.2,864,012/- provided to the Nisco Co-operative society on 16th June, 2008, it was observed that a sum of Rs. 907,547/- had been saved. However, this full amount had been accounted as youth Development cost in the year 2008, what had happened to this balance is a matter of conflict.	Financial provision has been provided to the National Youth Services Cooperative Society Union Ltd. as a development project of the Council towards youth development and for upliftment of the said co-operative society.
(d)	The following observations are made on programme of Outer Active Leadership under the "Rata Dinawana Wishistayo" programme.	
	i Payment of Rs.7,031,751/- had made to an institute which had selected out of getting quotations from 3 institutes without calling open tenders for the conducting of the aforesaid programmes. The letter of the Chairman dated 21st April 2009 had informed that the said institute had been selected even in advance to calling tender from it. As well, selecting of such an institute with accommodation facilities only for 224 out of expected target of 400 persons in this programme is in questionable.	Under the provision of accommodation facilities of this programme, MARS institute in Thulhiriya had been selected as a fitting location for the military training.

	<p>ii It was not clear for whom dressing kits of 2358 costing Rs. 906,770/- had been given for the participants of this programme. However, the audit had informed that additional issuing had to be caused at the request of army officers.</p>	<p>The outdoor Active Leadership training, the first activity in the “Rata Dinawana Wishishtayo” programme is conducted by army officers of the Ministry of Defense and each and every trainee is provided with a T shirt, Bottom and a Skinny by officers in charge of the training centres.</p>
	<p>iii A sum of Rs. 1,356,600/- had been paid to an institute for supplying foods for programme held at training centre, Athungama. Quotations had been called only from 3 institutes instead of going for open tender procedure.</p>	<p>In respect of services obtained for the “Rata Dinawana Vishistayo”, an outdoor Active Leadership training programme, quotations had been obtained by a Committee appointed by the Director General as given in report 1 of NYSC/SU/RDV/OUT WORD/2009 file from institutes either by fax or visiting them.</p>
	<p>iv Though plans were under way to set up a fund by the name of “Rata Dinawana Wishistayo”, it had not implemented.</p>	<p>It was planned to set up a fund by the name of “Rata Dinawana Vishistayo” under the “Rata Dinawana Vishistayo” programme of year 2008 and action was taken as a basic step to obtain English dictionaries and English vocabularies from donors. For that, letters were sent to 36 scholars.</p>
	<p>v though estimated training cost per head for the aforementioned programme was Rs. 4,020/- its real cost was over Rs. 8,420/-. As well, a sum of Rs.339,151/- had spent on conducting this programme in the “Belwood” Aesthetic Place for trainees of Kandy and Matale districts, the programme had not been held.</p>	<p>According to the Development plan of the year 2009, “Rata Dinawana Vishistayo”, an outdoor Active Leadership training programme had been planned to hold during the vacation of Science faculties the services of trained officers of Ministry of Defence was not available on such days. As such, Mass institute had to be selected enabling to accommodate 400 persons and training centres of the NYSC. The training centres of the National Youth Services Council too had to be prepared in line with facilities of military training. Therefore, though provision earmarked per head had surpassed the estimates, it has become a worthy investment for training programmes scheduled in the future.</p>
	<p>vi In contrary to the State Expenses Management circular of President secretary dated 28/02/2007 numbering CNA/P1/, a private festival hall had been chosen for discussing progress of this programme for which a sum of Rs. 171,000/- had been spent.</p>	<p>The military officer in charge of the programme stressed the need to have a special progress review meeting with all military officers who conducted training at five centres on the last day of the programme and requested to find a fitting place for that. Though this meeting was intended to conduct in the National Youth Centre, the “Chimes” had to be selected as an alternative due to booking out the auditorium in the afternoon of the said day.</p>

	<p>vii Under this programme, action had not taken to refer 1535 trainees for employment training in the year 2009 and to recruit third batch by the 01st August.</p>	<p>Though 7202 had applied for the programme called the “Rata Dinawana Vishishtayo” commenced in August of 2008, only 2114 qualifiers had to be selected. 1855 except from Jaffna district had participated in the Outdoor Active Leadership training. Accordingly, 1941 participants had actively completed the programme. At the end of the activities of the programme, 1460 youths were referred to institutional training and 1257 benefitted with foreign employments, local employments, higher educational avenues and employment oriented training. All arrangements are made to offer them with a certificate of appraisal.</p> <p>Only one programme had to be conducted in a year due to paying more attention to the first programme and difficulty in finding a fitting locations for the basic training of the second programme.</p> <p>As training of the “Rata Dinawana Vishishtayo” is planned to commence from 10th May 2010 up to 01st June as two teams and Outdoor Active Leadership programme as its initiative. Already aspirant trainees have been selected by interviews at district level. Though the course had to be implemented as two programmes, the field activities had to be postponed at the request of District Assistant Directors as the year 2009 being an election year. This led to extend field work duration up to December 2009. In line with this, as activity report preparation period related to trainees had to be extended up to January 2010, employed training was commenced in February.</p>
(e)	<p>A sum of Rs. 320,600/- spent on a field training for representatives of the National Board of Youth Society Federation had been projected as expenditures of Youth Sports Festival.</p>	<p>Under the grant of debit head 7.3 of approved project of the Youth Sports Festival, this amount had been released to the Youth Society Federation with the approval of Director Board of the Council. As such, this is not a dubious transaction.</p>
(f)	<p>Though the “Walawe Urumaya” programme, proposed to conduct by the “Chandrika” tank in Embilipitiya had been cancelled by 28th April, approval of Director General for purchasing T-shirts for that programme, calling bids, preparation of technical Evaluation Committee</p>	<p>As the “Walawe Urumaya” programme had been planned to conduct as a youth camp with the participation of 550 youths, printing of T shirts had handed over to the Supplies division going by the proposal of attiring all youths of it in same cloth. However, the programme had been cancelled due to unexpected circumstances. Though it had informed to the Supplies</p>

	report and ordering had done by 30th April, 2009. However, 544 pieces of T shirts valued Rs. 250,240/- had been received the stores by 27th April.	division, the T shirts had printed and the stock had reached stores by 27 th April. The same stock of T shirt so printed had been issued for the Youth Meeting Programme on 12/01/2010 by item receipt numbering 47306.
3.2	Operational reviews	
3.2.1	Performance	
(a)	According to the annual development plan, though nine programmes valued Rs.16,767,200/- had not implemented out of 35 programmes with estimated value of Rs. 290,000,000/-, a sum of Rs. 1,192,563/- had been incurred under that programme.	<p>1 This programme could not be implemented as a satisfying reaction from the Ministry of Youth Affairs of India was not shown even though the needfuls for the Indo - Sri Lankan Youth Exchange Programme had undertaken by our institute.</p> <p>2 Though the Youth Parliament Programme in line with Political Training Institute Programme had been implemented, this programme could not implement as the support of political authorities could not available due to year 2009 being declared an election year.</p> <p>3. Selection of projects related to the “Purogami Tharunaya” Appraisal Fiesta, observation of field works and compiling of final result had been completed. The Appraisal festival for the year 2010 has been organized.</p> <p>4. The basics related to establishing quality management system of the council such as calling tenders for computer networking had been attended and this job is to be completed by the year 2010.</p>

		<p>5. Under the Development and motivation of employees, the language training programme for officers attached to head office was pursued.</p> <p>6. Prizes and certificate awarding to winners of the national competition called “Api Wavamu Rata Nagamu” was held. Plans had been worked out for developing Batangala and Eraminiyaya farms which to be commenced in the year 2010.</p> <p>7. implementing only one stage of the English language course.</p> <p>8. It could not be implemented as no sufficient sportsmen found for the Marathon pool. As well, Provision had to be transferred as youth development programmes had to be implemented on national requirements.</p>
(b)	<p>A sum of Rs.105,028,658/- reserved for programmes such as “Yovun Shakthi Ekamuthuwa” and “Purogami Tharunaya” which had to implemented with treasury approved funds including that of programmes of internal income had been spent for other programmes which had not approved by Annual Development Plan. Provision amounting to Rs. 2,180,000/- under the Youth Political Training Centre had been transferred for cost of Youth Sports Function and programme of National Youth Commemoration day had not held for which a provision of Rs. 3,000,000/- had been allocated.</p>	<p>The programmes related to internal income in the year 2009 could not be embodied in the Programme Implementation programme and steps have taken to include the programmes of internal income into the Action plan w.e.f. year 2010. Only few of youths who were recruited to the “Purogamai Tharunaya” commenced in the year 2006 had been withdrawn from training due to reasons of getting some other employments while more than 75 % had remained with the training. It was planned to hold an Award festival in recognition of their engagement during year 2009. The programme could not materialize though all works related such as project line up, conducting of interview at regional/ district and national levels, selection of qualifiers, working out of models of awards and certificates etc. had been completed. For that, Rs. 04 million had been set a part and the following approved programs were conducted with that amounts.</p> <p>1 Dengue combating</p>

		<p>2 programme - Rs. 1999200.00</p> <p>3 For media division - Rs. 110975.00</p> <p>4 Research & Planning - Rs. 968000.00</p> <p>The Youth Parliament and regional projects under the Youth Political Training programme did not implement due to insufficient participation and practical issues. Out of moneys reserved for that, a sum of Rs. 2,180,000/- had been given to the Sports division by transferring.</p> <p>Under the “Youth Club Enlivening and Uplifting project, Rs. 3 million and Rs. 4.925 m. had been reserved for the National Youth Day and “Yowun Shakthi Ekamuthwa” respectively. The amount of Rs.4925750/- set a side for the “Yowun Shakthi Ekamuthuwa” had to be spent on few programme aimed at empowering the Youth Club. That programme had been implemented as the way it approved project. It is given below</p> <p>01 Leadership training camp (Colombo district) - Rs. 110,000.00</p> <p>02 “Gama Negumata Yowun Deth” - Rs. 285,000.00</p> <p>02 13th conference of Youth Society Federation of Sri Lanka - Rs. 167,500.00</p> <p>04 Youth Representatives Seminar -Rs.1,000,000.00</p> <p>05 Walawe Urumaya - Rs.2,656,250.00</p> <p>06 prior propaganda work - Yowun Navodaya - Rs. 707,000.00</p> <p style="text-align: right;">Total amount had been Rs. 4,925,750/-.</p> <p>As such, the programme of “Yowun Shakthi Ekamuthuwa” did not take effect.</p>
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		The National Youth day was held in the main hall of the Youth Centre on the 23rd day May 2009. It was aimed at offering awards to old youths and starting work of the Murukkndi temple railway station by forming a fund with selling stickers on walk with the participation of youths. Rs 3 million out of that project had been estimated for these two undertakings. Accordingly, the National Youth day had been conducted on 23rd May 2009 but the Walk had not conducted. As the Walk had been listed as an item of the Youth Day project itself, expenditure had incurred within the project of the Youth day.
(b)	Out of the Allocation of Rs. 50,292,459/- for community facilities under the “Gama negumata Yowun Deth” programme, 51% had been spent on development of the Ratnapura district.	A sum of Rs.24.511 mn. for 606 programmes of the national level project called “Yowun Deth” Programme of the “Gama Neguma”, a sum of Rs. 25.781 mn. for 575 projects in the Ratnapura district had been spent.
3.2.2	Management deficiencies	
(a)	A sum of Rs. 1,118,102/- had been paid as salaries to 3 officers of the Samurdhi Authority who serve on the private staff of the Minister of Youth Affairs during the year 2009 .	These officers are no more on the staff of the Council.
(b)	An assistant director served in the Ratnapura district had been attached to the Sabaragamuwa Provincial office w.e.f. 28/06/2007 in which such a post is not available.	As number of specialized national level programmes had to be swiftly conducted in the Ratnapura district, the deployment of the said officer was felt badly for co-ordination of such programmes. She was attached on official purposes and by now action is taken to transfer back the said officer.
(c)	Director Board meetings	
	i Director Board meetings had not been held in the months of January, February and April in the year 2009.	This situation had been remedied at the moment.

	ii Though the Director Board is consisted with 18 members, the maximum participation of 11 at its meetings had not proved successful conduct of such meetings.	The participation of members of Director board is on satisfactory level by now.
3.2.3	Operational deficiencies	
(a)	The Batangala Training centre had conducted only 2 courses during the year under review and no any course had conducted from July-December 2009.	An in-house training course on Agriculture has been already commenced.
(b)	The project on 4000 volleyball play grounds due to be completed by September 2008 at a estimated allocation of Rs. 30.73 million had spent Rs. 37.157 million by December 2009. Even though the project had not completed. The list of distributing sports gear or details of play grounds had not submitted for auditing. Under this project, uneconomical expense of Rs.800700/- had incurred for stage supply and banner/ poster printing for the functions held for distributing sports gear in the North Western province.	As the programme of distributing sports gear planned to be held with the aegis of the political dignitaries and with the participation of members of the youth clubs. As such, the provision of money is effected for conducting it high note and this programme is conducted with the intention of stimulating youths to youth clubs for benefiting themselves by the programmes implemented in the year 2009. Accordingly, this cannot be considered as an uneconomical transaction.
(c)	Based on quotations called one time, Rs. 715770/- had been paid in the year for services continuously sought from three institutes.	Priting works had been done by calling separate quotations for every and each programme.
3.2.4	Uneconomical transactions	
(a)	Though a cost of Rs.732918/- had incurred on money collection for constructing the Murukkandi temple railway station, Rs.1,671,900/- of such contributions had banked in an account by 18th September 2009 but the construction of the said railway station had not completed by the 09th August 2010.	The construction of the Murukkandy temple rail way station and access way to it has to be properly worked out. In this respect, a discussion was held with the engineer concerned of the Railway department and obtained an estimate of Rs. 5,600,000/-. Accordingly, the Railway Department had informed to collect funds needed and to express their permission for constructions once regional construction are properly attended.

(b)	Other uneconomical transactions are as follows.	
	A sum of Rs.1,771,237/-had incurred on the National Folk Sports Festival in provision of food, accommodation, musical shows and as other expenses. These amounts have been spent not for sportsmen took part in it.	This sports festival was held in meeting a timely requirement which is not implemented right now.
	An expense of Rs. 190,664/- had incurred for entertainment and propaganda purposes for heavy vehicle driver training and it was not an expense included in the project.	The total trainees of this programme is 350.In addition, this special fiesta was attended by officers of the head office, guests, politicians of the area, VIPs, public officers at a cost of Rs. Rs.241,042/-. The expense incurred in this is very low compared with the total costs related to completion of the project.
	Though Rs.661390/- had been incurred for purchasing Sarons, entertainment, house rents, fuel of the Housing development project of Ratnapura, the project had not implemented.	This project could not be implemented as sufficient provision as not received in the year 2009.
	A sum of 94,575/- had spent for the meals of the media programme in Ratnapura. This amount had been spent for meals of the mediemen out of Rs. 110,975/- spent from Provisions improperly transferred from the “Purogami Tharunaya” programme.	This programme was organized with the purpose of educating media men on the “Purogami Tharunaya” programme, a leading programme implemented in the year 2009. The approval of the Director General has been obtained in transferring Provisions.
3.2.5	Assets of the Council released to other public institutes	
(a)	Action had not taken to reimburse Rs. 5,184,981/- from salaries paid by Council to 28 employees attached to the line ministry in the year 2009.	26 employees attached to the line ministry had already summoned to the Council.
(b)	Three vehicles of the Council had released for duties of the Ministry .	These vehicles have already had with the Council

(c)	The “Thorathuru Piyasa” housed in the District Secretariat of Ratnapura had been dislocated and a sum of Rs. 690,195/- had spent for Coordinating office of the Minister by the Council	This office is being used as the Sabaragamuwa Provincial office of the National Youth Services council.
3.2.6	Non performing and underutilized assets	
(a)	sufficient income had not flown to the Council from the premises of the Batangala training centre that consist with 41 acres of 8 acre coconut and 3 acre rubber plantations.	Action has already taken to develop the farm of the Batangala Training centre.
(b)	Though 10 pcs. of computers at a cost of Rs. 648,250/- had given to the “Belwood” Aesthetic Centre, it was not proved of conducting computer course therein. Action had not taken to provide computers to 10 training centres that had requested computers.	These computers had been given with the intention of augmenting computer and internet literacy of the in house trainees (dancing / music) of the “Belwood” training centre.
(c)	A land had been leased for 50 years commencing from 07 July 2000 from the UDA in constructing Youth Centre for Beruwala. The lease for the land was Rs.3,330,000/- and the total cost incurred for the said land by 31/12/2008 Rs. 3,374,330/. Though 6 months is gone by acquisition, no any construction work had started by the end of year under review.	The surveying of the said land is already completed and officials concerned have been educated to plan it for necessities of youths in the locality by discussing with political authorities in the area.
3.2.7	Misuse of vehicles	
(a)	Though the transport pool is consist with a fleet of 18 vehicles, a sum of Rs.1,553,153/- had been pai for the hired vehicles.	As the Council is rich with a pool of vehicles at the moment, no need is arisen to get vehicles on lease basis.
(b)	Though a valuation report in respect of four vehicles had been obtained on 07/04/2008, they had not properly removed even by 20/04/2010.	Four vehicles had been released for training purposes of training centres of the institute on order dated 14/12/2010. All affairs related had been completed by 20/04/2011.

(c)	A list of consumer items for spare parts and accessories had not maintained and mileage meters for 26 vehicles had been defunct for over one year.	Action has been taken to repair mileage meters of all vehicles of the NYSC at times of repairs. In certain vehicles new meter have to be fixed and in some inside wheels of gear boxes have to be replaced. In vehicles in which only cables could be repaired, mileage meters have been repaired already. But, in filling fuel to all vehicles in which mileage meter had been defunct, a security officer is deployed at the time of infilling in order to prevent irregularities. With this, possible irregularities in balancing running charts is prevented. By now, all vehicles are repaired by fixing mileage meters in them.
3.2.8	Corporate plan	
	The financial value of targets to be achieved as well as financial results of foregone three years had not mentioned as per the PED/12 circular dated 12/07/2012 of corporate plan for time duration of 2010-2014. As such, the annual progress could not be evaluated by this. However, Rs. 4,455,896/- had been spent for compiling the corporate plan and to collect data.	It including the financial information of year 2012-2016 is in the making.
3.2.9	Conducting of Audit and management meetings and implementing their decisions	
	Though there are 31 audit queries had raised during the year 2009, they had not taken up at the Audit and Management committee. The management had not action to rectify deficiencies based on observations highlighted by audit queries.	The audit queries of government to be referred to the Audit and Management committee and action had taken to rectify deficiencies as shown by observations.
3.2.10	Internal audit	
(a)	internal audit reports had been submitted for auditing following the issuing of Auditor General's report enabling to source it for auditing purposes.	Action has already taken to submit audit reports.
(b)	Replies for 59 audit queries from year 2006 to 31/12/2009 had not been replied.	The replies for queries concerned had been given in the year 2010.

3.2.11	Budgetary control	
(a)	Total budget had not been submitted by including all funding sources such as treasury provisions, receivables from ministries and public enterprises, internal earnings.	The total budget is prepared together and provisions of the treasury is only reserved for preparation of expenditure head.
(b)	The programmes expected to be operated by internal earnings had not embodied in the Active development programme of 2009	The programmes expected to be implemented with internal earnings have been included in the Active Development Plan.
(c)	Allocation of programmes in Active Development Plan had been transferred to programmes for which provisions had not been approved. The budget allocation by December 2009 based on actual cost had revised after completing of those programmes. This had resulted in incompleteness of planned main programmes on youth development such as “Rata Dinawana Vishistayao”, appraisal of young prominent leaders, “Yowun Shakthi Ekamuthuwa” and “Gama Neguma.”	Though it was expected to plan in the year 2009, this programme had to continue up to the year 2010 due to practical difficulties erupted in course of implementing the programme.
(d)	Accordingly, it was observed at the auditing that the budget estimate approved at the end of year had been used as a Finance controlling purpose.	Due to the reasons of non receipt of amounts estimated by our institute and implementing programmes compatible with requirements of the day, there might be instances of preparing total cost estimates in advance. Through estimates of a project, development and administrative heads are totally controlled.
04	Systems and control	
	The deficiencies detected at audit had been brought to the notice of chairman of Council from time to time. Special attention had to be paid in respect of following areas of system and control.	

(a)	Procurement of supplies & Services	It is expected to take proper action to clear and minimize deficiencies highlighted in respect of systems and controls and areas.
(b)	Improper allocation transfers	
(c)	Recruitments and promotions	
(d)	Budgetary control	
(e)	Vehicular control	
(f)	Conducting youth development programmes	
(g)	collecting by- agreements	
(h)	internal audit	
(i)	assets	

SUMMARY OF YOUTH POPULATION OF SRI LANKA

Although there is no single accepted definition, youth can be categorized as a group of people based on the facts drawn from the people's understanding and existing laws. Such a way of looking at youth in Sri Lanka can be different from a definition of common principles. Hence, the definition of youth varies not only from region to region or period to period, but also from individual to individual.

United Nations Association has defined "Youth" as those in the ages between 15-24. The Common Wealth Youth Programme considers youth to be between the ages of 16-19. Countries such as Singapore has extended the upper limit up to 35 years.

Sri Lanka, considering her specific social, cultural, economic and other factors, defines Youth as men and women between the ages of 15-29. At present, National Youth Services Council defines youth to be in the 13-29 age group. During this phase of growing from childhood to adulthood they face challenges mainly like maturity during this period.

In any country or society, the active population group is the youth. Their mental and physical strength should be diverted to the development of the country. The government is getting directly involved in training youth through National Youth Services Council and Youth Development Programmes in the fields such as social, economic, social, entrepreneurship, cultural, political, art talent craft information technology and media. So that their services would be readily absorbed by the ever increasing job opportunities.

Youth are the backbone of the country, not only because they are going to be the future leaders, but also because they are creative rebels and innovation. Their personality traits certainly help in the development of the country if they are guided in the proper channels, it must be noted that we will certainly be able to successfully overcome any challenge we encounter.

01. Estimated mean Annual population of Sri Lanka in 2008
(Information is given excluding Northern & Eastern provinces)

Total Population	Women	10,237,000
	Men	9,980,000
		<hr/>
		20,217,000
		<hr/>

Total Population According to Districts-2008

Serial No.	District	Women	Men	Total
01	Colombo	1225	1263	2488
02	Gampaha	1106	1046	2152
03	Kaluthara	569	549	1118
04	Kandy	720	676	1396
05	Mathale	243	240	483
06	Nuwara Eliya	380	369	749
07	Galle	548	515	163
08	Mathara	425	397	822
09	Hambanthota	281	277	558
10	Jaffna	317	286	603
11	Mannar	49	53	102
12	Vaunia	85	82	167
13	Mullathieve	78	72	150
14	Kilinochchi	74	76	150
15	Batticaloa	274	256	530
16	Ampara	318	306	624
17	Trincomalee	182	179	361
18	Kurunegala	781	754	1535
19	Puttalam	385	375	760
20	Anuradhapura	399	410	809
21	Polonnaruwa	192	208	400
22	Badulla	435	426	861
23	Monaragala	212	218	430
24	Rathnapura	545	554	1099
25	Kegalle	414	393	807

Source: Department of census and Statistics

02. Estimated mid- year population in Sri Lanka according to their sex - 2008

Serial No.	Age Range	Female	male	Total (In Thousands)
01	0-4	850	668	1518
02	5-9	880	898	1778
03	10-14	901	918	1819
04	15-19	972	988	1960
05	20-24	952	948	1900
06	25-29	819	778	1597
07	30-34	788	758	1546
08	35-39	768	739	1507
09	40-44	606	689	1295
10	45-49	624	599	1223
11	50-54	563	539	1102
12	55-59	420	379	799
13	60-64	307	289	596
14	65-69	256	220	476
15	70-74	195	170	365
16	75 & above	236	200	436

Source: Department of census and Statistics

A Cross- Section of Youth Population of Sri Lanka(2007,2008)

Population	2007 (Thousand)	percentage	2008 (Thousand)	percentage
Total Population	200010		20217	
Age Range 15-29	5353	26%	5457	27.00%
Youth Population – Women	2693	50.3%	2743	50.27%
Youth Population – Men	2660	49.7%	2714	49.74%
Total Rural Youth Population		84.0%		83.00%

Source: Department of census and Statistics

Out of total population youth in the 15-29 age group are about 27% young women slightly outnumber young men

Population Growth

Year	Med-year Population in thousands			Population Growth Ratio	Population Expansion Per Sq. Km.
	Total	Male	Female		
2002	18921	9350	9571	1.3	302
2003	19173	9475	9698	1.2	306
2004	19462	9615	9847	1.2	310
2005	19668	9718	9950	1.1	314
2006	19886	9826	10060	1.1	317
2007	20010	9878	10132	1.1	319
2008	20217	9880	10237	1.1	322

Source: Department of Register General

Population According to Nationalities / Ethnic Groups (In thousands) -1981-2001

According to Nationalities	1953	1963	1971	1981	2001
All Nationality Groups	8098	10582	12690	14847	16930
Sinhalese	5617	7513	9131	10980	13876
Sri Lankan Tamils	885	1165	1424	1887	732
Indian Tamils	974	1123	1175	819	855
Sri Lankan Muslims	464	627	828	1047	1339
Indian Muslims	48	55	27	-	-
Europeans	7	-	-	-	-
Burrghers	46	46	45	39	35
Malays	25	33	43	47	55
Aborigines	1	-	-	-	-
Others	32	21	16	28	37

Source: Department of census and Statistics

(In the 2001 survey, information regarding Jaffna, Mannar, Mulathiv, Vavuniya, Kilinochchi, Batticalo, and Trincomalee district has not been included fully.)

Education

Classification of schools according to their number, number of teachers, students and student-teacher ratio. (2003-2008)

	2003	2004	2005	2006	2007	2008
No of Schools	10473	10501	10461	10461	10430	10447
Government Schools	9790	9765	9723	9714	9678	9662
Private Schools	85	85	85	93	94	94
Piriven	598	651	653	654	658	691
No of Teachers	196588	197698	199715	216652	221208	224632
Government Schools	186695	187338	189234	205858	210201	213207
Piriven Schools	4913	4846	5000	5266	5414	5519
Piriven	4980	5514	5481	5528	5593	5906
No of Students	4098465	4028186	4103512	3998966	4111004	4100495
Government Schools	3941685	3870628	3942077	3837548	3942185	3939234
Private Schools	101047	100683	106262	106126	113884	115094
Piriven	55733	56875	55173	55292	54935	56167

Source :- Ministry of Education

Examination Applicants Participation

Number sat for G.C.E (O/L)	2004	2005	2006	2007	2008
G.C.E (O/L) from schools	342,068	345,729	342,968	368,886	281,947
G.C.E (A/L) Qualified %	45.04	47.72	48.7	49.14	56.81
G.C.E (O/L) Total named sat for the exam	430,991	445,679	439,420	456,898	283,197
G.C.E (A/L) Qualified %	43.86	46.61	47.42	47.8	56.83
G.C.E (A/L) from schools	171,152	173,734	172,242	170,146	179,472
No. of Qualifying for University admission	94,228	101,092	103,557	104,335	112,850
% of qualifying for U.A	55.0	58.19	60.12	61.30	62.88
Total applicants for G.C.E. (A/L)	239,711	245,703	242,113	231,489	240,436
Total sat for G.C.E. (A/L)	199,652	204,030	201,398	201,229	210,100
Total No OF Qualified Students for U.A	108,357	116,506	119,869	121,259	130,120
Total Qualified Students as a %	54.20	57.10	59.52	60.2	61.93

Source :- Examination Department

Economically active population as a percentage (2009)

	Male	Female
Economically inactive population	33.5%	69.5%
Economically active population	64.2%	35.8%

Here by economically active people we refer to those who grow commercial food crops and provide services. Both men and women above 10 year are regarded as active labour force . The population categorized according to sex has been indicated as economically active and inactive labour forces.

Division of active labour force in 2009 is estimated to be about 08 and 05 million .65% of them are men Majority of economically inactive work force is women . It is 70%.

Source: Department of census and Statistics